

REPORT FYREXPS  
FISCAL YEAR: 08

Chabot - Las Positas CCD  
Expenditure Report by Orgn  
AS OF 30-NOV-2007

RUN DATE: 01/10/2008  
TIME: 06:56 AM  
PAGE: 1

COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20001 Chabot College, General  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	490000	TEACHERS HOURLY	-1,272,723.00	.00	.00	.00	-1,272,723.00	0
1301BD	679900	TEACHERS HOURLY (Proposed Bu	850,212.50	.00	.00	.00	850,212.50	0
TOTAL		Academic Salaries	-422,510.50	.00	.00	.00	-422,510.50	0
2380BD	679900	PROF EXPERTS/PROG LEADERS (B	-506,204.00	.00	.00	.00	-506,204.00	0
TOTAL		Classified Salaries	-506,204.00	.00	.00	.00	-506,204.00	0
3840BD	679900	CONSLDTD BENFTS (PROPOSED PO	-117,390.00	.00	.00	.00	-117,390.00	0
TOTAL		Fringe Benefits	-117,390.00	.00	.00	.00	-117,390.00	0
4320BD	490000	PROG/OP SUPPLIES Budget	-254,903.00	.00	.00	.00	-254,903.00	0
4320BD	679900	PROG/OP SUPPLIES Budget	-191,352.00	.00	.00	.00	-191,352.00	0
4399	673300	SUPPLIES PRIOR YEAR CONTRACT	7,030.00	.00	.00	.00	7,030.00	0
TOTAL		Supplies Expense	-439,225.00	.00	.00	.00	-439,225.00	0
5887BD	679900	PROGRAM CONTINGENCIES, Budge	-1,243,282.00	.00	.00	.00	-1,243,282.00	0
TOTAL		Other Operating Expenses & S	-1,243,282.00	.00	.00	.00	-1,243,282.00	0
7301	730000	INTERFUND TRANSFERS	563,914.00	.00	.00	.00	563,914.00	0
TOTAL		Transfers Between Funds	563,914.00	.00	.00	.00	563,914.00	0
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	-1,046,104.50	.00	.00	.00	-1,046,104.50	0
TOTAL		Expenditures	-1,682,507.00	.00	.00	.00	-1,682,507.00	0
TOTAL		Transfers	563,914.00	.00	.00	.00	563,914.00	0

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 20001 Chabot College, General  
 FUND: 102022 Partnership for Excellence-Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5887BD	679000	PROGRAM CONTINGENCIES, Budge	21,044.00	.00	.00	.00	21,044.00	0
TOTAL		Other Operating Expenses & S	21,044.00	.00	.00	.00	21,044.00	0
TOTAL FUND 102022		Partnership Excellence-Chabot						
TOTAL		Expenditures	21,044.00	.00	.00	.00	21,044.00	0

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 20001 Chabot College, General  
 FUND: 132200 Apprenticeship, Chabot college

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5888	090000	OTHER SERVICES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & S	.00	.00	.00	.00	.00	***
TOTAL FUND								
132200		Apprenticeship, Chabot College						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20001 Chabot College, General  
FUND: 312150 VTEA, IC Grant, 2007-08, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2340	613000	STUDENT ASSIST DISTRICT	.00	.00	698.38	.00	-698.38	***
TOTAL		Classified Salaries	.00	.00	698.38	.00	-698.38	***
3620	613000	WCI OTHER CLASS EMPLOYEES	.00	.00	8.51	.00	-8.51	***
TOTAL		Fringe Benefits	.00	.00	8.51	.00	-8.51	***
TOTAL FUND								
312150		VTEA, IC Grant, 2007-08, Chabot						
TOTAL		Labor	.00	.00	706.89	.00	-706.89	***

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 20001 Chabot College, General  
 FUND: 330100 Lottery, Prop 20 Inst Mtrls

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320BD	490000	PROG/OP SUPPLIES Budget	255,483.00	.00	.00	.00	255,483.00	0
TOTAL		Supplies Expense	255,483.00	.00	.00	.00	255,483.00	0
TOTAL FUND 330100 Lottery, Prop 20 Inst Mtrls								
TOTAL		Expenditures	255,483.00	.00	.00	.00	255,483.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20001 Chabot College, General  
FUND: 332004 D. S.P. & S. Allowance, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2340	493030	STUDENT ASSIST DISTRICT	.00	128.00	128.00	.00	-128.00	***
TOTAL		Classified Salaries	.00	128.00	128.00	.00	-128.00	***
3620	493030	WCI OTHER CLASS EMPLOYEES	.00	1.56	1.56	.00	-1.56	***
TOTAL		Fringe Benefits	.00	1.56	1.56	.00	-1.56	***
TOTAL FUND								
332004		D. S.P. & S. Allowance, Chabot						
TOTAL		Labor	.00	129.56	129.56	.00	-129.56	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20001 Chabot College, General  
FUND: 332112 TTIP, Chabot, 07-08

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4339	490000	DATABASES & INDEXES	36,363.00	.00	.00	.00	36,363.00	0
TOTAL		Supplies Expense	36,363.00	.00	.00	.00	36,363.00	0
6401BD	490000	OTHER EQUIPMENT - Budget Onl	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL FUND								
332112		TTIP, Chabot, 07-08						
TOTAL		Expenditures	36,363.00	.00	.00	.00	36,363.00	0
TOTAL ORGANIZATION								
20001		Chabot College, General						
TOTAL		Labor	-1,046,104.50	129.56	836.45	.00	-1,046,940.95	-0
TOTAL		Expenditures	-1,369,617.00	.00	.00	.00	-1,369,617.00	0
TOTAL		Transfers	563,914.00	.00	.00	.00	563,914.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20100 President's Office  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1205	666000	MANAGERS, NON-SCHEDULE	222,335.00	18,527.92	92,639.60	103,923.40	25,772.00	88
TOTAL		Academic Salaries	222,335.00	18,527.92	92,639.60	103,923.40	25,772.00	88
2131	666000	CONFIDENTIAL	124,331.00	10,251.19	51,255.95	73,075.05	.00	100
2301	666000	HOURLY	.00	.00	295.63	.00	-295.63	***
2340	666000	STUDENT ASSIST DISTRICT	1,000.00	.00	220.00	.00	780.00	22
2380	666000	PROF EXPERTS/PROG LEADERS	.00	270.50	2,001.70	.00	-2,001.70	***
TOTAL		Classified Salaries	125,331.00	10,521.69	53,773.28	73,075.05	-1,517.33	101
3131	666000	STRS-CERTIF ADMINISTRATORS	.00	1,569.80	7,849.00	.00	-7,849.00	***
3220	666000	PERS OTHER CLASS EMPLOYEES	11,576.00	953.97	4,769.85	.00	6,806.15	41
3320	666000	OASDHI OTHER CLASS EMPLOYEES	9,513.00	789.42	3,960.81	.00	5,552.19	42
3331	666000	OASDHI CERTIF ADMINISTRATORS	.00	276.10	1,380.50	.00	-1,380.50	***
3420	666000	H & W OTHER CLASS EMPLOYEES	28,857.00	1,170.38	5,851.90	.00	23,005.10	20
3431	666000	H & W CERTIF ADMINISTRATORS	42,980.00	1,020.02	5,100.10	.00	37,879.90	12
3520	666000	SUI OTHER CLASS EMPLOYEES	63.00	5.12	25.75	.00	37.25	41
3531	666000	SUI CERTIF ADMINISTRATORS	.00	9.26	46.30	.00	-46.30	***
3620	666000	WCI OTHER CLASS EMPLOYEES	1,518.00	128.27	655.53	.00	862.47	43
3631	666000	WCI CERTIF ADMINISTRATORS	.00	225.86	1,129.30	.00	-1,129.30	***
3720	666000	ARS-CLASS OTHER	.00	.00	11.09	.00	-11.09	***
3840	666000	CONSOLIDATED BENEFITS (BUDGE	24,962.00	.00	.00	.00	24,962.00	0
3931EX	666000	EXP ALLWNCE, ACADEMIC MGRS	.00	500.00	2,500.00	.00	-2,500.00	***
TOTAL		Fringe Benefits	119,469.00	6,648.20	33,280.13	.00	86,188.87	28
4301	666000	OFFICE SUPPLIES	1,000.00	.00	978.49	.00	21.51	98
4302	666000	MATERIALS PRODUCTION, CC MED	3,500.00	.00	.00	.00	3,500.00	0
4362	666000	SOFTWARE SUPPLIES	.00	.00	542.70	.00	-542.70	***
TOTAL		Supplies Expense	4,500.00	.00	1,521.19	.00	2,978.81	34
5210	666000	TRAVEL EXPENSE	.00	.00	318.94	.00	-318.94	***
5220	666000	CONFERENCE EXPENSE	.00	.00	.00	.00	.00	***
5301	666000	INSTITUTIONAL MEMBERSHIPS	11,726.00	.00	501.00	.00	11,225.00	4
5640	666000	EQUIP MAINTENANCE-CONTRACT	500.00	.00	.00	.00	500.00	0
5884	666000	BUSINESS EXPENSE	16,249.00	12,369.05	28,631.49	.00	-12,382.49	176
TOTAL		Other Operating Expenses & S	28,475.00	12,369.05	29,451.43	.00	-976.43	103

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20100 President's Office  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	467,135.00	35,697.81	179,693.01	176,998.45	110,443.54	76
TOTAL		Expenditures	32,975.00	12,369.05	30,972.62	.00	2,002.38	94
TOTAL ORGANIZATION								
20100		President's Office						
TOTAL		Labor	467,135.00	35,697.81	179,693.01	176,998.45	110,443.54	76
TOTAL		Expenditures	32,975.00	12,369.05	30,972.62	.00	2,002.38	94

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20150 College Administration  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	499900	TEACHERS HOURLY	55,884.00	.00	.00	.00	55,884.00	0
1480	499900	OTHER- NON-TEACHING	4,990.00	.00	.00	.00	4,990.00	0
1480	666000	OTHER- NON-TEACHING	.00	4,574.70	4,574.70	.00	-4,574.70	***
TOTAL Academic Salaries			60,874.00	4,574.70	4,574.70	.00	56,299.30	8
3130	666000	STRS OTHER CERTIF EMPLOYEES	.00	377.41	377.41	.00	-377.41	***
3330	666000	OASDHI OTHER CERTIF EMPLOYEE	.00	66.37	66.37	.00	-66.37	***
3530	666000	SUI OTHER CERTIF EMPLOYEES	.00	2.29	2.29	.00	-2.29	***
3630	666000	WCI OTHER CERTIF EMPLOYEES	.00	55.76	55.76	.00	-55.76	***
TOTAL Fringe Benefits			.00	501.83	501.83	.00	-501.83	***
TOTAL FUND 102001 General, Chabot College								
TOTAL Labor			60,874.00	5,076.53	5,076.53	.00	55,797.47	8
TOTAL ORGANIZATION 20150 College Administration								
TOTAL Labor			60,874.00	5,076.53	5,076.53	.00	55,797.47	8

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 20210 Staff Development  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	676000	TEACHERS HOURLY	20,291.00	.00	.00	.00	20,291.00	0
TOTAL		Academic Salaries	20,291.00	.00	.00	.00	20,291.00	0
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	20,291.00	.00	.00	.00	20,291.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20210 Staff Development  
FUND: 130100 Lottery

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1460	676000	ORIENTATION & WORKSHOPS	500.00	.00	.00	.00	500.00	0
TOTAL		Academic Salaries	500.00	.00	.00	.00	500.00	0
2380	676000	PROF EXPERTS/PROG LEADERS	1,500.00	.00	.00	.00	1,500.00	0
TOTAL		Classified Salaries	1,500.00	.00	.00	.00	1,500.00	0
4301	676000	OFFICE SUPPLIES	100.00	.00	.00	.00	100.00	0
4302	676000	MATERIALS PRODUCTION, CC MED	400.00	.00	.00	.00	400.00	0
TOTAL		Supplies Expense	500.00	.00	.00	.00	500.00	0
5260	676000	TRAVEL/CONFERENCE	17,324.00	1,642.13	4,139.79	.00	13,184.21	24
5888	676000	OTHER SERVICES	.00	.00	152.25	.00	-152.25	***
TOTAL		Other Operating Expenses & S	17,324.00	1,642.13	4,292.04	.00	13,031.96	25
TOTAL FUND 130100 Lottery								
TOTAL		Labor	2,000.00	.00	.00	.00	2,000.00	0
TOTAL		Expenditures	17,824.00	1,642.13	4,292.04	.00	13,531.96	24

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20210 Staff Development  
FUND: 332106 TTIP, Chabot, 01-02

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5260	676000	TRAVEL/CONFERENCE	.00	.00	.00	.00	.00	***
5640	676000	EQUIP MAINTENANCE-CONTRACT	.00	.00	.00	2,750.00	-2,750.00	***
TOTAL		Other Operating Expenses & S	.00	.00	.00	2,750.00	-2,750.00	***
TOTAL FUND 332106 TTIP, Chabot, 01-02								
TOTAL		Expenditures	.00	.00	.00	2,750.00	-2,750.00	***
TOTAL ORGANIZATION 20210 Staff Development								
TOTAL		Labor	22,291.00	.00	.00	.00	22,291.00	0
TOTAL		Expenditures	17,824.00	1,642.13	4,292.04	2,750.00	10,781.96	40

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20220 Faculty Senate  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1230	601000	FACULTY NON-TEACHING, CONTRA	62,664.00	6,266.38	25,065.52	37,598.48	.00	100
1301	601000	TEACHERS HOURLY	20,291.00	.00	.00	.00	20,291.00	0
1301	613000	TEACHERS HOURLY	20,291.00	.00	.00	.00	20,291.00	0
TOTAL		Academic Salaries	103,246.00	6,266.38	25,065.52	37,598.48	40,582.00	61
2301	601000	HOURLY	2,579.00	.00	.00	.00	2,579.00	0
TOTAL		Classified Salaries	2,579.00	.00	.00	.00	2,579.00	0
3111	601000	STRS CERTIF TEACHERS	5,170.25	.00	.00	.00	5,170.25	0
3130	601000	STRS OTHER CERTIF EMPLOYEES	.00	516.97	2,067.88	.00	-2,067.88	***
3311	601000	OASDHI CERTIF TEACHERS	909.00	.00	.00	.00	909.00	0
3330	601000	OASDHI OTHER CERTIF EMPLOYEE	.00	81.46	369.06	.00	-369.06	***
3411	601000	H & W CERTIF TEACHERS	10,871.00	.00	.00	.00	10,871.00	0
3430	601000	H & W OTHER CERTIF EMPLOYEES	.00	764.08	3,805.21	.00	-3,805.21	***
3511	601000	SUI CERTIF TEACHERS	31.75	.00	.00	.00	31.75	0
3530	601000	SUI OTHER CERTIF EMPLOYEES	.00	3.13	12.52	.00	-12.52	***
3611	601000	WCI CERTIF TEACHERS	765.00	.00	.00	.00	765.00	0
3630	601000	WCI OTHER CERTIF EMPLOYEES	.00	76.39	305.56	.00	-305.56	***
TOTAL		Fringe Benefits	17,747.00	1,442.03	6,560.23	.00	11,186.77	37
4301	601000	OFFICE SUPPLIES	500.00	.00	.00	.00	500.00	0
4302	601000	MATERIALS PRODUCTION, CC MED	300.00	.00	.00	.00	300.00	0
TOTAL		Supplies Expense	800.00	.00	.00	.00	800.00	0
5220	601000	CONFERENCE EXPENSE	1,368.00	.00	.00	.00	1,368.00	0
5301	601000	INSTITUTIONAL MEMBERSHIPS	2,232.00	.00	2,231.10	.00	.90	100
5640	601000	EQUIP MAINTENANCE-CONTRACT	50.00	.00	.00	.00	50.00	0
TOTAL		Other Operating Expenses & S	3,650.00	.00	2,231.10	.00	1,418.90	61

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20220 Faculty Senate  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	123,572.00	7,708.41	31,625.75	37,598.48	54,347.77	56
TOTAL		Expenditures	4,450.00	.00	2,231.10	.00	2,218.90	50
TOTAL ORGANIZATION								
20220		Faculty Senate						
TOTAL		Labor	123,572.00	7,708.41	31,625.75	37,598.48	54,347.77	56
TOTAL		Expenditures	4,450.00	.00	2,231.10	.00	2,218.90	50

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20230 Classified Senate  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2340	601000	STUDENT ASSIST DISTRICT	200.00	.00	.00	.00	200.00	0
TOTAL		Classified Salaries	200.00	.00	.00	.00	200.00	0
4301	601000	OFFICE SUPPLIES	100.00	.00	.00	.00	100.00	0
4302	601000	MATERIALS PRODUCTION, CC MED	100.00	.00	.00	.00	100.00	0
TOTAL		Supplies Expense	200.00	.00	.00	.00	200.00	0
5102	601000	STAFF TRAINING & WORKSHOPS	150.00	.00	.00	.00	150.00	0
5220	601000	CONFERENCE EXPENSE	2,000.00	.00	.00	.00	2,000.00	0
5301	601000	INSTITUTIONAL MEMBERSHIPS	100.00	.00	.00	.00	100.00	0
TOTAL		Other Operating Expenses & S	2,250.00	.00	.00	.00	2,250.00	0
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	200.00	.00	.00	.00	200.00	0
TOTAL		Expenditures	2,450.00	.00	.00	.00	2,450.00	0
TOTAL ORGANIZATION 20230 Classified Senate								
TOTAL		Labor	200.00	.00	.00	.00	200.00	0
TOTAL		Expenditures	2,450.00	.00	.00	.00	2,450.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20240 Enrollment Management  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	499900	TEACHERS HOURLY	8,116.00	.00	.00	.00	8,116.00	0
1440	601000	SPECIAL PROJECTS	.00	.00	112.50	.00	-112.50	***
TOTAL Academic salaries			8,116.00	.00	112.50	.00	8,003.50	1
3330	601000	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	1.63	.00	-1.63	***
3430	601000	H & W OTHER CERTIF EMPLOYEES	.00	.00	.47	.00	-.47	***
3530	601000	SUI OTHER CERTIF EMPLOYEES	.00	.00	.06	.00	-.06	***
3630	601000	WCI OTHER CERTIF EMPLOYEES	.00	.00	1.37	.00	-1.37	***
TOTAL Fringe Benefits			.00	.00	3.53	.00	-3.53	***
5866	601000	ENROLLMENT MANAGEMENT EXPENS	10,000.00	.00	.00	.00	10,000.00	0
TOTAL Other Operating Expenses & S			10,000.00	.00	.00	.00	10,000.00	0
TOTAL FUND 102001 General, Chabot College								
TOTAL Labor			8,116.00	.00	116.03	.00	7,999.97	1
TOTAL Expenditures			10,000.00	.00	.00	.00	10,000.00	0
TOTAL ORGANIZATION 20240 Enrollment Management								
TOTAL Labor			8,116.00	.00	116.03	.00	7,999.97	1
TOTAL Expenditures			10,000.00	.00	.00	.00	10,000.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20400 Office of Marketing & Development  
FUND: 102022 Partnership for Excellence-Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2380	678001	PROF EXPERTS/PROG LEADERS	2,400.00	.00	.00	.00	2,400.00	0
TOTAL		Classified Salaries	2,400.00	.00	.00	.00	2,400.00	0
3320	678001	OASDHI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
3620	678001	WCI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
3720	678001	ARS-CLASS OTHER	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	.00	.00	.00	.00	.00	***
4301	678001	OFFICE SUPPLIES	2,438.00	.00	.00	.00	2,438.00	0
4311	678001	SPECIAL PRINTING	5,642.00	.00	.00	.00	5,642.00	0
4320	678001	PROGRAM/OPERATING SUPPLIES	4,799.00	.00	.00	.00	4,799.00	0
TOTAL		Supplies Expense	12,879.00	.00	.00	.00	12,879.00	0
5110	678001	PROFESSIONAL SERVICES	5,000.00	.00	.00	.00	5,000.00	0
5813	678001	SPECIAL ADVERTISING	6,059.00	.00	.00	.00	6,059.00	0
5820	678001	POSTAL & DELIVERY SERVICE	1,234.00	.00	.00	.00	1,234.00	0
5884	678001	BUSINESS EXPENSE	13.00	.00	.00	.00	13.00	0
5888	678001	OTHER SERVICES	2,247.00	.00	.00	.00	2,247.00	0
TOTAL		Other Operating Expenses & S	14,553.00	.00	.00	.00	14,553.00	0
TOTAL FUND								
102022		Partnership for Excellence-Chabot						
TOTAL		Labor	2,400.00	.00	.00	.00	2,400.00	0
TOTAL		Expenditures	27,432.00	.00	.00	.00	27,432.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20400 Office of Marketing & Development  
FUND: 102022 Partnership for Excellence-Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
20400		Office of Marketing & Development						
TOTAL		Labor	2,400.00	.00	.00	.00	2,400.00	0
TOTAL		Expenditures	27,432.00	.00	.00	.00	27,432.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20510 Institutional Research  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	664000	REGULAR	72,172.00	6,014.33	30,071.65	42,100.35	.00	100
2380	664000	PROF EXPERTS/PROG LEADERS	8,606.00	1,004.50	1,838.25	.00	6,767.75	21
TOTAL Classified Salaries			80,778.00	7,018.83	31,909.90	42,100.35	6,767.75	92
3220	664000	PERS OTHER CLASS EMPLOYEES	6,720.00	559.69	2,798.48	.00	3,921.52	42
3320	664000	OASDHI OTHER CLASS EMPLOYEES	5,522.00	484.43	2,390.61	.00	3,131.39	43
3420	664000	H & W OTHER CLASS EMPLOYEES	14,459.00	2,032.27	10,161.35	.00	4,297.65	70
3520	664000	SUI OTHER CLASS EMPLOYEES	37.00	3.44	15.48	.00	21.52	42
3620	664000	WCI OTHER CLASS EMPLOYEES	881.00	85.55	388.98	.00	492.02	44
3720	664000	ARS-CLASS OTHER	.00	32.06	32.06	.00	-32.06	***
TOTAL Fringe Benefits			27,619.00	3,197.44	15,786.96	.00	11,832.04	57
TOTAL FUND 102001 General, Chabot College								
TOTAL Labor			108,397.00	10,216.27	47,696.86	42,100.35	18,599.79	83

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20510 Institutional Research  
FUND: 102057 Coordination & Funding

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1280	664000	OTHER- NON-TEACHING	104,491.00	10,449.10	41,796.40	62,694.60	.00	100
1480	664000	OTHER- NON-TEACHING	3,400.00	.00	.00	.00	3,400.00	0
TOTAL		Academic salaries	107,891.00	10,449.10	41,796.40	62,694.60	3,400.00	97
2301	664000	HOURLY	3,557.00	356.50	356.50	.00	3,200.50	10
TOTAL		Classified salaries	3,557.00	356.50	356.50	.00	3,200.50	10
3111	664000	STRS CERTIF TEACHERS	8,621.00	.00	.00	.00	8,621.00	0
3130	664000	STRS OTHER CERTIF EMPLOYEES	.00	862.06	3,448.23	.00	-3,448.23	***
3311	664000	OASDHI CERTIF TEACHERS	1,516.00	.00	.00	.00	1,516.00	0
3320	664000	OASDHI OTHER CLASS EMPLOYEES	.00	5.17	5.17	.00	-5.17	***
3330	664000	OASDHI OTHER CERTIF EMPLOYEE	.00	125.36	620.74	.00	-620.74	***
3411	664000	H & W CERTIF TEACHERS	14,559.00	.00	.00	.00	14,559.00	0
3430	664000	H & W OTHER CERTIF EMPLOYEES	.00	652.66	3,243.05	.00	-3,243.05	***
3511	664000	SUI CERTIF TEACHERS	53.00	.00	.00	.00	53.00	0
3520	664000	SUI OTHER CLASS EMPLOYEES	.00	.18	.18	.00	-.18	***
3530	664000	SUI OTHER CERTIF EMPLOYEES	.00	5.22	20.88	.00	-20.88	***
3611	664000	WCI CERTIF TEACHERS	1,275.00	.00	.00	.00	1,275.00	0
3620	664000	WCI OTHER CLASS EMPLOYEES	.00	4.35	4.35	.00	-4.35	***
3630	664000	WCI OTHER CERTIF EMPLOYEES	.00	127.37	509.48	.00	-509.48	***
3720	664000	ARS-CLASS OTHER	.00	13.37	13.37	.00	-13.37	***
TOTAL		Fringe Benefits	26,024.00	1,795.74	7,865.45	.00	18,158.55	30
4301	664000	OFFICE SUPPLIES	550.00	.00	76.34	.00	473.66	14
4302	664000	MATERIALS PRODUCTION, CC MED	297.00	.00	.00	.00	297.00	0
4362	664000	SOFTWARE SUPPLIES	100.00	.00	.00	.00	100.00	0
TOTAL		Supplies Expense	947.00	.00	76.34	.00	870.66	8
5301	664000	INSTITUTIONAL MEMBERSHIPS	350.00	.00	350.00	.00	.00	100
TOTAL		Other Operating Expenses & S	350.00	.00	350.00	.00	.00	100

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 20510 Institutional Research  
 FUND: 102057 Coordination & Funding

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
102057		Coordination & Funding						
TOTAL		Labor	137,472.00	12,601.34	50,018.35	62,694.60	24,759.05	82
TOTAL		Expenditures	1,297.00	.00	426.34	.00	870.66	33

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20510 Institutional Research  
FUND: 332057 Coordination & Funding

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2301	664000	HOURLY	3,500.00	769.51	1,634.66	.00	1,865.34	47
2340	664000	STUDENT ASSIST DISTRICT	1,025.00	.00	.00	.00	1,025.00	0
TOTAL		Classified Salaries	4,525.00	769.51	1,634.66	.00	2,890.34	36
3320	664000	OASDHI OTHER CLASS EMPLOYEES	.00	11.16	23.70	.00	-23.70	***
3520	664000	SUI OTHER CLASS EMPLOYEES	.00	.38	.81	.00	-.81	***
3620	664000	WCI OTHER CLASS EMPLOYEES	.00	9.38	19.92	.00	-19.92	***
3720	664000	ARS-CLASS OTHER	.00	28.86	61.30	.00	-61.30	***
TOTAL		Fringe Benefits	.00	49.78	105.73	.00	-105.73	***
4301	664000	OFFICE SUPPLIES	400.00	.00	259.15	.00	140.85	65
4302	664000	MATERIALS PRODUCTION, CC MED	300.00	.00	.00	.00	300.00	0
4362	664000	SOFTWARE SUPPLIES	200.00	.00	.00	.00	200.00	0
TOTAL		Supplies Expense	900.00	.00	259.15	.00	640.85	29
5210	664000	TRAVEL EXPENSE	200.00	.00	.00	.00	200.00	0
5220	664000	CONFERENCE EXPENSE	400.00	.00	.00	.00	400.00	0
TOTAL		Other Operating Expenses & S	600.00	.00	.00	.00	600.00	0
TOTAL FUND		Coordination & Funding						
332057								
TOTAL		Labor	4,525.00	819.29	1,740.39	.00	2,784.61	38
TOTAL		Expenditures	1,500.00	.00	259.15	.00	1,240.85	17

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 20510 Institutional Research  
 FUND: 332057 Coordination & Funding

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
20510		Institutional Research						
TOTAL		Labor	250,394.00	23,636.90	99,455.60	104,794.95	46,143.45	82
TOTAL		Expenditures	2,797.00	.00	685.49	.00	2,111.51	25

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20520 Marketing & Community Developmnt  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	678001	REGULAR	.00	.00	115.71	.00	-115.71	***
2111	678001	MANAGEMENT	50,185.50	.00	.00	.00	50,185.50	0
2380	678001	PROF EXPERTS/PROG LEADERS	8,500.00	.00	.00	.00	8,500.00	0
TOTAL		Classified Salaries	58,685.50	.00	115.71	.00	58,569.79	0
3221	678001	PERS-CLASS ADMINISTRATORS	4,577.00	.00	.00	.00	4,577.00	0
3320	678001	OASDHI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
3321	678001	OASDHI CLASS MANAGERS	3,839.50	.00	.00	.00	3,839.50	0
3421	678001	H & W CLASS MANAGERS	7,236.00	.00	.00	.00	7,236.00	0
3521	678001	SUI CLASS MANAGERS	25.50	.00	.00	.00	25.50	0
3620	678001	WCI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
3621	678001	WCI CLASS MANAGERS	768.00	.00	.00	.00	768.00	0
3720	678001	ARS-CLASS OTHER	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	16,446.00	.00	.00	.00	16,446.00	0
4301	678001	OFFICE SUPPLIES	500.00	194.38	484.98	.00	15.02	97
4311	678001	SPECIAL PRINTING	15,912.00	1,012.82	1,991.57	18,501.31	-4,580.88	129
4312	678001	PRINTING-CATALOGS	17,000.00	.00	.00	.00	17,000.00	0
4314	678001	PRINTING-SCHEDULES	143,000.00	.00	.00	71,000.00	72,000.00	50
4320	678001	PROGRAM/OPERATING SUPPLIES	500.00	.00	.00	.00	500.00	0
TOTAL		Supplies Expense	176,912.00	1,207.20	2,476.55	89,501.31	84,934.14	52
5220	678001	CONFERENCE EXPENSE	1,200.00	495.00	495.00	.00	705.00	41
5813	678001	SPECIAL ADVERTISING	11,000.00	84.67	128.17	2,956.50	7,915.33	28
5820	678001	POSTAL & DELIVERY SERVICE	45,000.00	.00	22,000.00	.00	23,000.00	49
5851	678001	SOFTWARE LICENSES	.00	.00	84.83	.00	-84.83	***
5888	678001	OTHER SERVICES	28,320.00	3,125.00	6,000.00	12,275.00	10,045.00	65
TOTAL		Other Operating Expenses & S	85,520.00	3,704.67	28,708.00	15,231.50	41,580.50	51
6401	678001	EQUIPMENT <\$1,000	480.00	.00	476.89	.00	3.11	99
TOTAL		Capital Expenses	480.00	.00	476.89	.00	3.11	99

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 20520 Marketing & Community Developmnt  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	75,131.50	.00	115.71	.00	75,015.79	0
TOTAL		Expenditures	262,912.00	4,911.87	31,661.44	104,732.81	126,517.75	52

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20520 Marketing & Community Developmnt  
FUND: 102022 Partnership for Excellence-Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2380	678001	PROF EXPERTS/PROG LEADERS	.00	.00	497.25	.00	-497.25	***
TOTAL		Classified Salaries	.00	.00	497.25	.00	-497.25	***
3220	678001	PERS OTHER CLASS EMPLOYEES	.00	.00	36.60	.00	-36.60	***
3320	678001	OASDHI OTHER CLASS EMPLOYEES	.00	.00	38.04	.00	-38.04	***
3620	678001	WCI OTHER CLASS EMPLOYEES	.00	.00	6.06	.00	-6.06	***
TOTAL		Fringe Benefits	.00	.00	80.70	.00	-80.70	***
5820	678001	POSTAL & DELIVERY SERVICE	.00	12.70	12.70	.00	-12.70	***
TOTAL		Other Operating Expenses & S	.00	12.70	12.70	.00	-12.70	***
TOTAL FUND 102022 Partnership Excellence-Chabot for								
TOTAL		Labor	.00	.00	577.95	.00	-577.95	***
TOTAL		Expenditures	.00	12.70	12.70	.00	-12.70	***
TOTAL ORGANIZATION 20520 Marketing & Community Developmnt								
TOTAL		Labor	75,131.50	.00	693.66	.00	74,437.84	1
TOTAL		Expenditures	262,912.00	4,924.57	31,674.14	104,732.81	126,505.05	52

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20530 Grant Development  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	666001	REGULAR	61,543.00	5,191.92	25,198.83	36,344.17	.00	100
TOTAL		Classified Salaries	61,543.00	5,191.92	25,198.83	36,344.17	.00	100
3220	666001	PERS OTHER CLASS EMPLOYEES	5,730.00	483.16	2,345.00	.00	3,385.00	41
3320	666001	OASDHI OTHER CLASS EMPLOYEES	4,709.00	390.08	1,892.22	.00	2,816.78	40
3420	666001	H & W OTHER CLASS EMPLOYEES	14,426.00	1,013.79	5,066.88	.00	9,359.12	35
3520	666001	SUI OTHER CLASS EMPLOYEES	31.00	2.60	12.61	.00	18.39	41
3620	666001	WCI OTHER CLASS EMPLOYEES	751.00	63.29	307.18	.00	443.82	41
TOTAL		Fringe Benefits	25,647.00	1,952.92	9,623.89	.00	16,023.11	38
4301	679101	OFFICE SUPPLIES	250.00	.00	.00	.00	250.00	0
4302	679101	MATERIALS PRODUCTION, CC MED	200.00	.00	.00	.00	200.00	0
4332	679101	PERIODICALS	600.00	.00	.00	.00	600.00	0
4339	679101	DATABASES & INDEXES	700.00	.00	595.00	595.00	-490.00	170
TOTAL		Supplies Expense	1,750.00	.00	595.00	595.00	560.00	68
5301	679101	INSTITUTIONAL MEMBERSHIPS	250.00	.00	.00	.00	250.00	0
TOTAL		Other Operating Expenses & S	250.00	.00	.00	.00	250.00	0
TOTAL FUND		General, Chabot College						
102001								
TOTAL		Labor	87,190.00	7,144.84	34,822.72	36,344.17	16,023.11	82
TOTAL		Expenditures	2,000.00	.00	595.00	595.00	810.00	60

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20530 Grant Development  
FUND: 102022 Partnership for Excellence-Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5110	679101	PROFESSIONAL SERVICES	7,950.00	.00	.00	.00	7,950.00	0
TOTAL		Other Operating Expenses & S	7,950.00	.00	.00	.00	7,950.00	0
TOTAL FUND 102022 Partnership Excellence-Chabot for								
TOTAL		Expenditures	7,950.00	.00	.00	.00	7,950.00	0
TOTAL ORGANIZATION 20530 Grant Development								
TOTAL		Labor	87,190.00	7,144.84	34,822.72	36,344.17	16,023.11	82
TOTAL		Expenditures	9,950.00	.00	595.00	595.00	8,760.00	12

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 20540 Chabot College Foundation  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	678500	MANAGEMENT	234,462.00	8,364.17	44,360.43	190,101.57	.00	100
2115	678500	MGMNT, VACATION PAYOFF	.00	.00	13,705.18	.00	-13,705.18	***
TOTAL Classified Salaries			234,462.00	8,364.17	58,065.61	190,101.57	-13,705.18	106
3221	678500	PERS-CLASS ADMINISTRATORS	21,829.00	778.37	4,128.20	.00	17,700.80	19
3321	678500	OASDHI CLASS MANAGERS	17,749.00	640.39	4,378.49	.00	13,370.51	25
3421	678500	H & W CLASS MANAGERS	14,963.00	1,506.03	9,552.84	.00	5,410.16	64
3521	678500	SUI CLASS MANAGERS	119.00	4.18	22.17	.00	96.83	19
3621	678500	WCI CLASS MANAGERS	2,861.00	101.96	540.76	.00	2,320.24	19
TOTAL Fringe Benefits			57,521.00	3,030.93	18,622.46	.00	38,898.54	32
4311	678500	SPECIAL PRINTING	2,000.00	.00	.00	.00	2,000.00	0
4320	678500	PROGRAM/OPERATING SUPPLIES	350.00	.00	.00	.00	350.00	0
4360	678500	SPECIAL PURCHASES	1,500.00	.00	.00	.00	1,500.00	0
TOTAL Supplies Expense			3,850.00	.00	.00	.00	3,850.00	0
5110	678500	PROFESSIONAL SERVICES	5,000.00	.00	.00	5,000.00	.00	100
5210	678500	TRAVEL EXPENSE	1,100.00	.00	.00	.00	1,100.00	0
5401	678500	COMP LIABILITY,PROP,AUTO INS	1,000.00	.00	.00	.00	1,000.00	0
5611	678500	RENTAL OF FACILITIES	300.00	.00	.00	.00	300.00	0
5820	678500	POSTAL & DELIVERY SERVICE	500.00	.00	.00	.00	500.00	0
5884	678500	BUSINESS EXPENSE	1,000.00	.00	.00	.00	1,000.00	0
TOTAL Other Operating Expenses & S			8,900.00	.00	.00	5,000.00	3,900.00	56
TOTAL FUND 102001 General, Chabot College								
TOTAL Labor Expenditures			291,983.00	11,395.10	76,688.07	190,101.57	25,193.36	91
TOTAL			12,750.00	.00	.00	5,000.00	7,750.00	39

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 20540 Chabot College Foundation  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
20540		Chabot College Foundation						
TOTAL		Labor	291,983.00	11,395.10	76,688.07	190,101.57	25,193.36	91
TOTAL		Expenditures	12,750.00	.00	.00	5,000.00	7,750.00	39

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21100 Vice Pres Office, Business Servc  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	671000	REGULAR	125,901.00	6,838.99	33,569.03	92,331.97	.00	100
2111	671000	MANAGEMENT	154,911.00	12,909.25	64,546.25	90,364.75	.00	100
2121	671000	SUPERVISORY	70,069.00	5,839.02	29,195.06	40,873.94	.00	100
2301	671000	HOURLY	1,614.00	1,260.78	7,654.85	.00	-6,040.85	474
2303	671000	OVERTIME	.00	972.14	3,497.01	.00	-3,497.01	***
TOTAL		Classified Salaries	352,495.00	27,820.18	138,462.20	223,570.66	-9,537.86	103
3220	671000	PERS OTHER CLASS EMPLOYEES	11,723.00	636.43	3,069.26	.00	8,653.74	26
3221	671000	PERS-CLASS ADMINISTRATORS	20,947.00	1,744.72	8,723.57	.00	12,223.43	42
3320	671000	OASDHI OTHER CLASS EMPLOYEES	9,634.00	617.38	2,954.24	.00	6,679.76	31
3321	671000	OASDHI CLASS MANAGERS	15,733.00	616.30	4,855.65	.00	10,877.35	31
3420	671000	H & W OTHER CLASS EMPLOYEES	28,862.00	2,017.81	10,087.35	.00	18,774.65	35
3421	671000	H & W CLASS MANAGERS	29,169.00	2,562.14	12,037.85	.00	17,131.15	41
3520	671000	SUI OTHER CLASS EMPLOYEES	64.00	4.54	22.37	.00	41.63	35
3521	671000	SUI CLASS MANAGERS	114.00	9.37	46.85	.00	67.15	41
3620	671000	WCI OTHER CLASS EMPLOYEES	1,537.00	110.59	545.14	.00	991.86	35
3621	671000	WCI CLASS MANAGERS	2,745.00	228.54	1,142.70	.00	1,602.30	42
3720	671000	ARS-CLASS OTHER	.00	47.28	287.06	.00	-287.06	***
TOTAL		Fringe Benefits	120,528.00	8,595.10	43,772.04	.00	76,755.96	36
4301	671000	OFFICE SUPPLIES	2,000.00	246.84	1,006.44	.00	993.56	50
4302	671000	MATERIALS PRODUCTION, CC MED	700.00	.00	.00	.00	700.00	0
TOTAL		Supplies Expense	2,700.00	246.84	1,006.44	.00	1,693.56	37
5110	671000	PROFESSIONAL SERVICES	5,309.00	.00	.00	.00	5,309.00	0
5210	671000	TRAVEL EXPENSE	.00	.00	.00	.00	.00	***
5640	671000	EQUIP MAINTENANCE-CONTRACT	300.00	.00	300.00	.00	.00	100
TOTAL		Other Operating Expenses & S	5,609.00	.00	300.00	.00	5,309.00	5

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 21100 Vice Pres Office, Business Servc  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND 102001								
		General, Chabot College						
TOTAL		Labor	473,023.00	36,415.28	182,234.24	223,570.66	67,218.10	86
TOTAL		Expenditures	8,309.00	246.84	1,306.44	.00	7,002.56	16

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21100 Vice Pres Office, Business Servc  
FUND: 130100 Lottery

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	697590	EQUIPMENT <\$1,000	.00	.00	.00	388.13	-388.13	***
TOTAL		Capital Expenses	.00	.00	.00	388.13	-388.13	***
TOTAL FUND 130100		Lottery						
TOTAL		Expenditures	.00	.00	.00	388.13	-388.13	***

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 21100 Vice Pres Office, Business Servc  
 FUND: 132040 College Admin, Indirect

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	671000	PROGRAM/OPERATING SUPPLIES	16,266.00	.00	.00	.00	16,266.00	0
4360	061400	SPECIAL PURCHASES	2,250.00	.00	.00	.00	2,250.00	0
TOTAL		Supplies Expense	18,516.00	.00	.00	.00	18,516.00	0
5887	671000	PROGRAM CONTINGENCIES	2,137.00	.00	.00	.00	2,137.00	0
TOTAL		Other Operating Expenses & S	2,137.00	.00	.00	.00	2,137.00	0
TOTAL FUND		College Admin, Indirect						
132040								
TOTAL		Expenditures	20,653.00	.00	.00	.00	20,653.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21100 Vice Pres Office, Business Servc  
FUND: 330026 Career Tech - One Time Funds 06-07

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	094800	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
4320	095600	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
4320	095650	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	.00	.00	.00	.00	.00	***
5851	095600	SOFTWARE LICENSES	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & S	.00	.00	.00	.00	.00	***
6401	094800	EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
6401	095650	EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
640101	094800	EQUIPMENT >\$1,000, CAPITALIZ	.00	.00	.00	.00	.00	***
640101	095600	EQUIPMENT >\$1,000, CAPITALIZ	.00	.00	.00	.00	.00	***
640101	095650	EQUIPMENT >\$1,000, CAPITALIZ	.00	.00	.00	.00	.00	***
6401BD	671000	OTHER EQUIPMENT - Budget Onl	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL FUND								
330026		Career Tech - One Time Funds 06-07						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21100 Vice Pres Office, Business Servc  
FUND: 332211 Fac & Coun Work Exp Grant - CCC

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2109	601000	REGULAR, CONTRA ACCOUNT	962.00	.00	.00	.00	962.00	0
TOTAL		Classified Salaries	962.00	.00	.00	.00	962.00	0
TOTAL FUND								
332211		Fac & Coun Work Exp Grant - CCC						
TOTAL		Labor	962.00	.00	.00	.00	962.00	0
TOTAL ORGANIZATION								
21100		Vice Pres Office, Business Servc						
TOTAL		Labor	473,985.00	36,415.28	182,234.24	223,570.66	68,180.10	86
TOTAL		Expenditures	28,962.00	246.84	1,306.44	388.13	27,267.43	6

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21430 Communications  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	673200	REGULAR	80,116.00	3,662.08	18,069.33	25,875.67	36,171.00	55
2301	673200	HOURLY	8,000.00	.00	3,889.85	.00	4,110.15	49
2303	673200	OVERTIME	300.00	.00	.00	.00	300.00	0
TOTAL		Classified Salaries	88,416.00	3,662.08	21,959.18	25,875.67	40,581.15	54
3220	673200	PERS OTHER CLASS EMPLOYEES	7,460.00	340.80	1,681.56	.00	5,778.44	23
3320	673200	OASDHI OTHER CLASS EMPLOYEES	6,131.00	280.72	1,441.57	.00	4,689.43	24
3420	673200	H & W OTHER CLASS EMPLOYEES	28,720.00	1,009.66	5,047.65	.00	23,672.35	18
3520	673200	SUI OTHER CLASS EMPLOYEES	41.00	1.83	10.98	.00	30.02	27
3620	673200	WCI OTHER CLASS EMPLOYEES	979.00	44.64	267.67	.00	711.33	27
3720	673200	ARS-CLASS OTHER	.00	.00	145.87	.00	-145.87	***
TOTAL		Fringe Benefits	43,331.00	1,677.65	8,595.30	.00	34,735.70	20
4301	673200	OFFICE SUPPLIES	1,700.00	52.68	294.82	.00	1,405.18	17
4302	673200	MATERIALS PRODUCTION, CC MED	100.00	.00	.00	.00	100.00	0
4303	673200	COPY MACHINE SUPPLIES	.00	.00	.00	.00	.00	***
4327	673200	SUPPLIES ALLOCATION/OFFSET	-3,000.00	.00	.00	.00	-3,000.00	0
TOTAL		Supplies Expense	-1,200.00	52.68	294.82	.00	-1,494.82	-25
5110	676200	PROFESSIONAL SERVICES	.00	2,438.10	12,009.90	1,782.70	-13,792.60	***
5540	210720	TELEPHONE SERVICE	.00	14.57	58.14	.00	-58.14	***
5540	673200	TELEPHONE SERVICE	80,000.00	4,898.25	23,105.86	.00	56,894.14	29
554001	673200	TELEPHONE MAINTENANCE	13,329.00	1,568.69	9,210.29	3,879.31	239.40	98
5610	673200	RENTAL OF EQUIPMENT	1,092.00	88.87	444.35	88.87	558.78	49
5640	673200	EQUIP MAINTENANCE-CONTRACT	54,502.00	160.15	52,115.52	160.15	2,226.33	96
5820	673200	POSTAL & DELIVERY SERVICE	62,690.00	1,978.26	24,297.63	1,820.97	36,571.40	42
5821	673200	COURIER SERVICE	700.00	55.05	220.20	479.80	.00	100
5850	673200	LICENSES & PERMITS	500.00	.00	.00	.00	500.00	0
TOTAL		Other Operating Expenses & S	212,813.00	11,201.94	121,461.89	8,211.80	83,139.31	61
6451	673200	EQUIP LEASE/PURCHASE	7,310.00	609.14	3,045.70	609.14	3,655.16	50
TOTAL		Capital Expenses	7,310.00	609.14	3,045.70	609.14	3,655.16	50

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 21430 Communications  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	131,747.00	5,339.73	30,554.48	25,875.67	75,316.85	43
TOTAL		Expenditures	218,923.00	11,863.76	124,802.41	8,820.94	85,299.65	61

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21430 Communications  
FUND: 130100 Lottery

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5540	673200	TELEPHONE SERVICE	.00	131.67	494.91	1,434.07	-1,928.98	***
5850	673200	LICENSES & PERMITS	500.00	.00	.00	.00	500.00	0
TOTAL		Other Operating Expenses & S	500.00	131.67	494.91	1,434.07	-1,428.98	386
TOTAL FUND								
130100		Lottery						
TOTAL		Expenditures	500.00	131.67	494.91	1,434.07	-1,428.98	386

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21430 Communications  
FUND: 131006 Mailing Fees

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5820	673200	POSTAL & DELIVERY SERVICE	.00	4,560.00	18,240.00	.00	-18,240.00	***
TOTAL		Other Operating Expenses & S	.00	4,560.00	18,240.00	.00	-18,240.00	***
TOTAL FUND								
131006		Mailing Fees						
TOTAL		Expenditures	.00	4,560.00	18,240.00	.00	-18,240.00	***
TOTAL ORGANIZATION								
21430		Communications						
TOTAL		Labor	131,747.00	5,339.73	30,554.48	25,875.67	75,316.85	43
TOTAL		Expenditures	219,423.00	16,555.43	143,537.32	10,255.01	65,630.67	70

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21690 Miscellaneous Institutional Srvc  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2340	673300	STUDENT ASSIST DISTRICT	.00	106.24	276.26	.00	-276.26	***
2380	673300	PROF EXPERTS/PROG LEADERS	.00	.00	370.20	.00	-370.20	***
TOTAL		Classified Salaries	.00	106.24	646.46	.00	-646.46	***
3320	673300	OASDHI OTHER CLASS EMPLOYEES	.00	.00	5.37	.00	-5.37	***
3620	673300	WCI OTHER CLASS EMPLOYEES	.00	1.29	7.87	.00	-7.87	***
3720	673300	ARS-CLASS OTHER	.00	.00	13.88	.00	-13.88	***
TOTAL		Fringe Benefits	.00	1.29	27.12	.00	-27.12	***
4360	673300	SPECIAL PURCHASES	652.00	.00	.00	.00	652.00	0
TOTAL		Supplies Expense	652.00	.00	.00	.00	652.00	0
5110	673300	PROFESSIONAL SERVICES	7,000.00	2,600.00	7,734.13	.00	-734.13	110
5301	673300	INSTITUTIONAL MEMBERSHIPS	.00	.00	300.00	.00	-300.00	***
5513	673300	DISPOSAL SERVICES	6,000.00	4,917.00	4,917.00	1,083.00	.00	100
5887BD	679900	PROGRAM CONTINGENCIES, Budge	59,000.00	.00	.00	.00	59,000.00	0
5888	673300	OTHER SERVICES	1,348.00	.00	.00	.00	1,348.00	0
TOTAL		Other Operating Expenses & S	73,348.00	7,517.00	12,951.13	1,083.00	59,313.87	19
6401	673300	EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	.00	107.53	673.58	.00	-673.58	***
TOTAL		Expenditures	74,000.00	7,517.00	12,951.13	1,083.00	59,965.87	19

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21690 Miscellaneous Institutional Srvc  
FUND: 130100 Lottery

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4347	679900	MAINTENANCE SUPPLIES	2,500.00	.00	.00	.00	2,500.00	0
TOTAL		Supplies Expense	2,500.00	.00	.00	.00	2,500.00	0
5210	095650	TRAVEL EXPENSE	.00	.00	55.00	.00	-55.00	***
5210	499900	TRAVEL EXPENSE	4,000.00	58.20	142.10	.00	3,857.90	4
5210	679900	TRAVEL EXPENSE	4,000.00	.00	.00	.00	4,000.00	0
5220	679900	CONFERENCE EXPENSE	10,000.00	.00	.00	.00	10,000.00	0
5647	100000	EQUIP MAINT - ALL OTHER SERV	.00	695.75	695.75	400.00	-1,095.75	***
5647	100400	EQUIP MAINT - ALL OTHER SERV	.00	550.00	550.00	1,950.00	-2,500.00	***
5647	679900	EQUIP MAINT - ALL OTHER SERV	15,000.00	.00	.00	.00	15,000.00	0
TOTAL		Other Operating Expenses & S	33,000.00	1,303.95	1,442.85	2,350.00	29,207.15	11
TOTAL FUND 130100 Lottery								
TOTAL		Expenditures	35,500.00	1,303.95	1,442.85	2,350.00	31,707.15	11

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21690 Miscellaneous Institutional Srvc  
FUND: 132040 College Admin, Indirect

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4360	601000	SPECIAL PURCHASES	.00	.00	1,484.86	.00	-1,484.86	***
TOTAL		Supplies Expense	.00	.00	1,484.86	.00	-1,484.86	***
TOTAL FUND								
132040		College Admin, Indirect						
TOTAL		Expenditures	.00	.00	1,484.86	.00	-1,484.86	***
TOTAL ORGANIZATION								
21690		Miscellaneous Institutional Srvc						
TOTAL		Labor	.00	107.53	673.58	.00	-673.58	***
TOTAL		Expenditures	109,500.00	8,820.95	15,878.84	3,433.00	90,188.16	18

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21700 College Capital Construction  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1230	673300	FACULTY NON-TEACHING, CONTRA	.00	.00	.00	9,722.70	-9,722.70	***
1230BD	673300	FACULTY NON-TEACHING, PROPOS	9,723.00	.00	.00	.00	9,723.00	0
TOTAL		Academic salaries	9,723.00	.00	.00	9,722.70	.30	100
3330	673300	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	22.19	.00	-22.19	***
3430	673300	H & W OTHER CERTIF EMPLOYEES	.00	.00	297.27	.00	-297.27	***
TOTAL		Fringe Benefits	.00	.00	319.46	.00	-319.46	***
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	9,723.00	.00	319.46	9,722.70	-319.16	103
TOTAL ORGANIZATION 21700 College Capital Construction								
TOTAL		Labor	9,723.00	.00	319.46	9,722.70	-319.16	103

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21711 Facilities Management, General  
FUND: 132006 Facility Use Fund, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	680110	OVERTIME	.00	356.89	1,570.51	.00	-1,570.51	***
2303	680311	OVERTIME	12,000.00	308.62	726.00	.00	11,274.00	6
TOTAL Classified Salaries			12,000.00	665.51	2,296.51	.00	9,703.49	19
3320	680110	OASDHI OTHER CLASS EMPLOYEES	.00	27.35	120.36	.00	-120.36	***
3320	680311	OASDHI OTHER CLASS EMPLOYEES	.00	23.63	55.27	.00	-55.27	***
3520	680110	SUI OTHER CLASS EMPLOYEES	.00	.18	.78	.00	-.78	***
3520	680311	SUI OTHER CLASS EMPLOYEES	.00	.15	.35	.00	-.35	***
3620	680110	WCI OTHER CLASS EMPLOYEES	.00	4.35	19.14	.00	-19.14	***
3620	680311	WCI OTHER CLASS EMPLOYEES	.00	3.76	8.85	.00	-8.85	***
TOTAL Fringe Benefits			.00	59.42	204.75	.00	-204.75	***
4320	680300	PROGRAM/OPERATING SUPPLIES	18,182.00	.00	.00	.00	18,182.00	0
4320	680311	PROGRAM/OPERATING SUPPLIES	-13,182.00	.00	.00	.00	-13,182.00	0
4360	641500	SPECIAL PURCHASES	1,953.00	.00	.00	.00	1,953.00	0
TOTAL Supplies Expense			6,953.00	.00	.00	.00	6,953.00	0
5647	680300	EQUIP MAINT - ALL OTHER SERV	18,182.00	.00	.00	.00	18,182.00	0
5647	680311	EQUIP MAINT - ALL OTHER SERV	-13,182.00	.00	.00	.00	-13,182.00	0
5887	680300	PROGRAM CONTINGENCIES	1,909.00	.00	.00	.00	1,909.00	0
TOTAL Other Operating Expenses & S			6,909.00	.00	.00	.00	6,909.00	0
TOTAL FUND 132006 Facility Use Fund, Chabot College								
TOTAL Labor Expenditures			12,000.00	724.93	2,501.26	.00	9,498.74	21
TOTAL			13,862.00	.00	.00	.00	13,862.00	0

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 21711 Facilities Management, General  
 FUND: 132006 Facility Use Fund, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
21711		Facilities Management, General						
TOTAL		Labor	12,000.00	724.93	2,501.26	.00	9,498.74	21
TOTAL		Expenditures	13,862.00	.00	.00	.00	13,862.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21712 Facilities Management, Auditorium  
FUND: 132006 Facility Use Fund, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	680312	OVERTIME	.00	.00	515.52	.00	-515.52	***
TOTAL		Classified Salaries	.00	.00	515.52	.00	-515.52	***
3320	680312	OASDHI OTHER CLASS EMPLOYEES	.00	.00	39.51	.00	-39.51	***
3520	680312	SUI OTHER CLASS EMPLOYEES	.00	.00	.25	.00	-.25	***
3620	680312	WCI OTHER CLASS EMPLOYEES	.00	.00	6.29	.00	-6.29	***
TOTAL		Fringe Benefits	.00	.00	46.05	.00	-46.05	***
TOTAL FUND 132006 Facility Use Fund, Chabot College								
TOTAL		Labor	.00	.00	561.57	.00	-561.57	***
TOTAL ORGANIZATION 21712 Facilities Management, Auditorium								
TOTAL		Labor	.00	.00	561.57	.00	-561.57	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 21713 Facilities Management, PE Facilities  
FUND: 132006 Facility Use Fund, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	650200	OVERTIME	.00	985.75	4,337.67	.00	-4,337.67	***
2303	680311	OVERTIME	6,000.00	557.56	1,302.38	.00	4,697.62	22
2303	680312	OVERTIME	6,000.00	710.40	1,333.81	.00	4,666.19	22
TOTAL		Classified Salaries	12,000.00	2,253.71	6,973.86	.00	5,026.14	58
3320	650200	OASDHI OTHER CLASS EMPLOYEES	.00	75.54	332.46	.00	-332.46	***
3320	680311	OASDHI OTHER CLASS EMPLOYEES	.00	42.42	99.19	.00	-99.19	***
3320	680312	OASDHI OTHER CLASS EMPLOYEES	.00	54.45	102.24	.00	-102.24	***
3420	650200	H & W OTHER CLASS EMPLOYEES	.00	.00	15.21	.00	-15.21	***
3420	680311	H & W OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
3520	650200	SUI OTHER CLASS EMPLOYEES	.00	.50	2.17	.00	-2.17	***
3520	680311	SUI OTHER CLASS EMPLOYEES	.00	.28	.65	.00	-.65	***
3520	680312	SUI OTHER CLASS EMPLOYEES	.00	.36	.67	.00	-.67	***
3620	650200	WCI OTHER CLASS EMPLOYEES	.00	12.01	52.89	.00	-52.89	***
3620	680311	WCI OTHER CLASS EMPLOYEES	.00	6.80	15.88	.00	-15.88	***
3620	680312	WCI OTHER CLASS EMPLOYEES	.00	8.66	16.26	.00	-16.26	***
TOTAL		Fringe Benefits	.00	201.02	637.62	.00	-637.62	***
4320	680300	PROGRAM/OPERATING SUPPLIES	3,000.00	.00	.00	.00	3,000.00	0
TOTAL		Supplies Expense	3,000.00	.00	.00	.00	3,000.00	0
5647	680300	EQUIP MAINT - ALL OTHER SERV	8,906.00	.00	.00	.00	8,906.00	0
TOTAL		Other Operating Expenses & S	8,906.00	.00	.00	.00	8,906.00	0
TOTAL FUND								
132006		Facility Use Fund, Chabot College						
TOTAL		Labor	12,000.00	2,454.73	7,611.48	.00	4,388.52	63
TOTAL		Expenditures	11,906.00	.00	.00	.00	11,906.00	0

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 21713 Facilities Management, PE Facilities  
 FUND: 132006 Facility Use Fund, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
21713		Facilities Management, PE Facilities						
TOTAL		Labor	12,000.00	2,454.73	7,611.48	.00	4,388.52	63
TOTAL		Expenditures	11,906.00	.00	.00	.00	11,906.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 22010 Security, Chabot  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	673100	REGULAR	219,588.40	17,095.58	83,970.80	115,806.51	19,811.09	91
2301	673100	HOURLY	5,000.00	3,008.12	13,208.31	.00	-8,208.31	264
2302	673100	HOURLY, REGULAR	17,564.50	3,033.54	14,407.93	27,903.66	-24,747.09	241
2302	690500	HOURLY, REGULAR	.00	.00	143.30	.00	-143.30	***
2303	673100	OVERTIME	15,000.00	956.61	7,659.75	.00	7,340.25	51
2340	673100	STUDENT ASSIST DISTRICT	.00	2,737.00	7,713.39	.00	-7,713.39	***
TOTAL		Classified Salaries	257,152.90	26,830.85	127,103.48	143,710.17	-13,660.75	105
3220	673100	PERS OTHER CLASS EMPLOYEES	20,446.00	1,651.98	8,144.45	.00	12,301.55	40
3320	673100	OASDHI OTHER CLASS EMPLOYEES	17,057.80	1,583.41	7,969.19	.00	9,088.61	47
3320	690500	OASDHI OTHER CLASS EMPLOYEES	.00	.00	2.08	.00	-2.08	***
3420	673100	H & W OTHER CLASS EMPLOYEES	54,065.60	3,576.32	17,816.36	.00	36,249.24	33
3520	673100	SUI OTHER CLASS EMPLOYEES	121.50	11.72	58.69	.00	62.81	48
3520	690500	SUI OTHER CLASS EMPLOYEES	.00	.00	.07	.00	-.07	***
3620	673100	WCI OTHER CLASS EMPLOYEES	2,895.80	327.07	1,547.72	.00	1,348.08	53
3620	690500	WCI OTHER CLASS EMPLOYEES	.00	.00	1.75	.00	-1.75	***
3720	673100	ARS-CLASS OTHER	659.00	130.92	628.91	.00	30.09	95
3720	690500	ARS-CLASS OTHER	.00	.00	5.37	.00	-5.37	***
TOTAL		Fringe Benefits	95,245.70	7,281.42	36,174.59	.00	59,071.11	38
4301	673100	OFFICE SUPPLIES	750.00	516.84	516.84	.00	233.16	69
4302	673100	MATERIALS PRODUCTION, CC MED	750.00	.00	.00	.00	750.00	0
4320	643000	PROGRAM/OPERATING SUPPLIES	2,500.00	.00	.00	.00	2,500.00	0
4320	650010	PROGRAM/OPERATING SUPPLIES	1,500.00	322.93	322.93	.00	1,177.07	22
4320	673100	PROGRAM/OPERATING SUPPLIES	3,500.00	337.18	418.83	2,931.17	150.00	96
4345	673100	GASOLINE FUEL EXPENSE	.00	.00	148.54	.00	-148.54	***
TOTAL		Supplies Expense	9,000.00	1,176.95	1,407.14	2,931.17	4,661.69	48
5110	673100	PROFESSIONAL SERVICES	3,500.00	.00	.00	3,000.00	500.00	86
5152	673100	CONTRACT SECURITY SERVICES	31,644.00	.00	.00	.00	31,644.00	0
5161	673100	CONTRACT SUPERVISION	123,304.00	11,437.55	57,187.75	68,625.25	-2,509.00	102
5301	673100	INSTITUTIONAL MEMBERSHIPS	75.00	.00	.00	.00	75.00	0
5503	673100	UNIFORM LAUNDRY & CLEANING	3,500.00	746.75	746.75	1,753.25	1,000.00	71
5610	673100	RENTAL OF EQUIPMENT	.00	4.92	24.68	.00	-24.68	***
5640	673100	EQUIP MAINTENANCE-CONTRACT	1,440.00	.00	.00	.00	1,440.00	0
TOTAL		Other Operating Expenses & S	163,463.00	12,189.22	57,959.18	73,378.50	32,125.32	80

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 22010 Security, Chabot  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	352,398.60	34,112.27	163,278.07	143,710.17	45,410.36	87
TOTAL		Expenditures	172,463.00	13,366.17	59,366.32	76,309.67	36,787.01	79

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 22010 Security, Chabot  
FUND: 130100 Lottery

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	650010	PROGRAM/OPERATING SUPPLIES	3,500.00	.00	.00	.00	3,500.00	0
TOTAL		Supplies Expense	3,500.00	.00	.00	.00	3,500.00	0
5515	650010	HAZARDOUS WASTE DISPOSAL	40,000.00	13,437.88	14,147.35	14,279.69	11,572.96	71
5805	673100	PREMISES SECURITY SERVICE	43,000.00	669.31	10,773.43	31,959.69	266.88	99
5808	673100	FIRE DETECTION SYSTEMS	14,000.00	150.00	310.00	290.00	13,400.00	4
TOTAL		Other Operating Expenses & S	97,000.00	14,257.19	25,230.78	46,529.38	25,239.84	74
TOTAL FUND 130100 Lottery								
TOTAL		Expenditures	100,500.00	14,257.19	25,230.78	46,529.38	28,739.84	71

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 22010 Security, Chabot  
FUND: 132027 Parking Fines, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	673100	PROGRAM/OPERATING SUPPLIES	3,500.00	.00	.00	.00	3,500.00	0
4360	673100	SPECIAL PURCHASES	4,674.00	1,047.13	2,914.88	2,729.27	-970.15	121
TOTAL		Supplies Expense	8,174.00	1,047.13	2,914.88	2,729.27	2,529.85	69
5887	673100	PROGRAM CONTINGENCIES	60,230.00	.00	.00	.00	60,230.00	0
TOTAL		Other Operating Expenses & S	60,230.00	.00	.00	.00	60,230.00	0
6201	701000	BUILDING ALTERATIONS & IMPRO	-2,846.00	.00	.00	.00	-2,846.00	0
6201	710000	BUILDING ALTERATIONS & IMPRO	2,846.00	.00	.00	.00	2,846.00	0
6401	673100	EQUIPMENT <\$1,000	.00	.00	1,867.75	.00	-1,867.75	***
640101	673100	EQUIPMENT >\$1,000, CAPITALIZ	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	1,867.75	.00	-1,867.75	***
TOTAL FUND	132027	Parking Fines, Chabot College						
TOTAL		Expenditures	68,404.00	1,047.13	4,782.63	2,729.27	60,892.10	11
TOTAL ORGANIZATION	22010	Security, Chabot						
TOTAL		Labor	352,398.60	34,112.27	163,278.07	143,710.17	45,410.36	87
TOTAL		Expenditures	341,367.00	28,670.49	89,379.73	125,568.32	126,418.95	63

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23001 VP Office, Academic Services  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1202	601000	MANAGEMENT	309,222.20	14,582.08	70,910.40	102,074.80	136,237.00	56
1230	601000	FACULTY NON-TEACHING, CONTRA	23,439.00	2,343.88	9,375.52	14,063.48	.00	100
1302	499900	TEACHERS SUBSTITUTES DAY	75,000.00	.00	135.00	.00	74,865.00	0
1304	499900	OFFICE HOURS	99,250.00	.00	.00	.00	99,250.00	0
1304	601000	OFFICE HOURS	.00	.00	172.81	.00	-172.81	***
1406	601000	ADJUNCT EVALUATION	4,216.00	1,620.00	3,493.80	.00	722.20	83
1460	601000	ORIENTATION & WORKSHOPS	3,950.00	7,558.34	37,078.00	.00	-33,128.00	939
TOTAL		Academic Salaries	515,077.20	26,104.30	121,165.53	116,138.28	277,773.39	46
2101	601000	REGULAR	217,104.00	14,972.95	71,537.88	148,369.32	-2,803.20	101
2131	601000	CONFIDENTIAL	65,103.00	5,359.30	26,796.52	38,306.48	.00	100
2303	601000	OVERTIME	.00	1,029.36	3,774.41	.00	-3,774.41	***
TOTAL		Classified Salaries	282,207.00	21,361.61	102,108.81	186,675.80	-6,577.61	102
3111	499900	STRS CERTIF TEACHERS	.00	.00	11.14	.00	-11.14	***
3111	601000	STRS CERTIF TEACHERS	1,933.75	.00	.00	.00	1,933.75	0
3130	601000	STRS OTHER CERTIF EMPLOYEES	.00	327.04	1,064.65	.00	-1,064.65	***
3131	601000	STRS-CERTIF ADMINISTRATORS	23,844.00	1,065.01	5,325.06	.00	18,518.94	22
3220	601000	PERS OTHER CLASS EMPLOYEES	26,276.00	1,892.13	9,150.99	.00	17,125.01	35
3221	601000	PERS-CLASS ADMINISTRATORS	1,869.00	.00	.00	.00	1,869.00	0
3231	601000	PERS-FAC ADMIN NONINST/EXECU	.00	8,002.68	8,625.36	.00	-8,625.36	***
3311	499900	OASDHI CERTIF TEACHERS	.00	.00	1.99	.00	-1.99	***
3311	601000	OASDHI CERTIF TEACHERS	340.00	.00	2.51	.00	337.49	1
3320	601000	OASDHI OTHER CLASS EMPLOYEES	21,594.00	1,595.07	7,618.96	.00	13,975.04	35
3321	601000	OASDHI CLASS MANAGERS	1,535.80	.00	.00	.00	1,535.80	0
3330	601000	OASDHI OTHER CERTIF EMPLOYEE	.00	167.06	725.26	.00	-725.26	***
3331	601000	OASDHI CERTIF ADMINISTRATORS	4,192.00	315.54	1,577.69	.00	2,614.31	38
3411	601000	H & W CERTIF TEACHERS	3,631.50	.00	.00	.00	3,631.50	0
3420	601000	H & W OTHER CLASS EMPLOYEES	72,051.00	2,325.20	12,919.23	.00	59,131.77	18
3421	601000	H & W CLASS MANAGERS	2,909.40	.00	.00	.00	2,909.40	0
3430	601000	H & W OTHER CERTIF EMPLOYEES	.00	142.37	696.68	.00	-696.68	***
3431	601000	H & W CERTIF ADMINISTRATORS	29,367.00	2,337.36	11,686.80	.00	17,680.20	40
3511	499900	SUI CERTIF TEACHERS	.00	.00	.07	.00	-.07	***
3511	601000	SUI CERTIF TEACHERS	11.75	.00	.09	.00	11.66	1
3520	601000	SUI OTHER CLASS EMPLOYEES	143.00	10.68	51.06	.00	91.94	36
3521	601000	SUI CLASS MANAGERS	10.20	.00	.00	.00	10.20	0
3530	601000	SUI OTHER CERTIF EMPLOYEES	.00	5.79	25.06	.00	-25.06	***
3531	601000	SUI CERTIF ADMINISTRATORS	.00	7.29	36.45	.00	-36.45	***
3611	499900	WCI CERTIF TEACHERS	.00	.00	1.65	.00	-1.65	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23001 VP Office, Academic Services  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3611	601000	WCI CERTIF TEACHERS	286.00	.00	2.11	.00	283.89	1
3620	601000	WCI OTHER CLASS EMPLOYEES	3,446.00	260.40	1,244.72	.00	2,201.28	36
3621	601000	WCI CLASS MANAGERS	245.00	.00	.00	.00	245.00	0
3630	601000	WCI OTHER CERTIF EMPLOYEES	.00	140.49	609.03	.00	-609.03	***
3631	601000	WCI CERTIF ADMINISTRATORS	3,526.00	177.75	888.75	.00	2,637.25	25
3711	601000	ARS-TEACHERS	.00	.00	6.91	.00	-6.91	***
3730	601000	ARS-FACULTY-OTHER	.00	302.33	1,468.06	.00	-1,468.06	***
TOTAL		Fringe Benefits	197,211.40	19,074.19	63,740.28	.00	133,471.12	32
4301	601000	OFFICE SUPPLIES	1,400.00	828.25	1,235.63	163.13	1.24	100
4302	499900	MATERIALS PRODUCTION, CC MED	18,395.00	.00	3,851.79	.00	14,543.21	21
4302	601000	MATERIALS PRODUCTION, CC MED	5,000.00	.00	55.80	.00	4,944.20	1
TOTAL		Supplies Expense	24,795.00	828.25	5,143.22	163.13	19,488.65	21
5110	601000	PROFESSIONAL SERVICES	1,250.00	.00	.00	.00	1,250.00	0
5210	601000	TRAVEL EXPENSE	500.00	.00	206.80	.00	293.20	41
5220	601000	CONFERENCE EXPENSE	1,155.00	65.96	400.88	.00	754.12	35
5301	601000	INSTITUTIONAL MEMBERSHIPS	8,500.00	.00	300.00	.00	8,200.00	4
5611	601000	RENTAL OF FACILITIES	800.00	.00	.00	.00	800.00	0
5640	601000	EQUIP MAINTENANCE-CONTRACT	200.00	.00	.00	.00	200.00	0
5880	601000	ROYALTIES	5,675.00	.00	.00	.00	5,675.00	0
TOTAL		Other Operating Expenses & S	18,080.00	65.96	907.68	.00	17,172.32	5
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	994,495.60	66,540.10	287,014.62	302,814.08	404,666.90	59
TOTAL		Expenditures	42,875.00	894.21	6,050.90	163.13	36,660.97	14

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 23001 VP Office, Academic Services  
 FUND: 112900 Allocation, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5887	601000	PROGRAM CONTINGENCIES	5,555.00	.00	.00	.00	5,555.00	0
TOTAL		Other Operating Expenses & S	5,555.00	.00	.00	.00	5,555.00	0
TOTAL FUND 112900		Allocation, Chabot College						
TOTAL		Expenditures	5,555.00	.00	.00	.00	5,555.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23001 VP Office, Academic Services  
FUND: 352044 San Leandro Ctr- Wayne&Gladys Fndtn

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	499900	TEACHERS HOURLY	10,000.00	.00	.00	.00	10,000.00	0
1460	601000	ORIENTATION & WORKSHOPS	.00	.00	.00	.00	.00	***
1480	601000	OTHER- NON-TEACHING	70,000.00	.00	.00	.00	70,000.00	0
TOTAL		Academic Salaries	80,000.00	.00	.00	.00	80,000.00	0
2301	601000	HOURLY	700.00	.00	.00	.00	700.00	0
2340	601000	STUDENT ASSIST DISTRICT	100.00	.00	.00	.00	100.00	0
TOTAL		Classified Salaries	800.00	.00	.00	.00	800.00	0
3330	601000	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	.00	.00	.00	***
3530	601000	SUI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3630	601000	WCI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3730	601000	ARS-FACULTY-OTHER	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	.00	.00	.00	.00	.00	***
4301	601000	OFFICE SUPPLIES	100.00	.00	.00	.00	100.00	0
4302	601000	MATERIALS PRODUCTION, CC MED	100.00	.00	.00	.00	100.00	0
4311	601000	SPECIAL PRINTING	200.00	.00	.00	.00	200.00	0
4314	601000	PRINTING-SCHEDULES	15,000.00	.00	.00	.00	15,000.00	0
4320	601000	PROGRAM/OPERATING SUPPLIES	200.00	.00	.00	.00	200.00	0
4360	601000	SPECIAL PURCHASES	100.00	.00	.00	.00	100.00	0
4362	601000	SOFTWARE SUPPLIES	100.00	.00	.00	.00	100.00	0
TOTAL		Supplies Expense	15,800.00	.00	.00	.00	15,800.00	0
5210	601000	TRAVEL EXPENSE	50.00	.00	.00	.00	50.00	0
5813	601000	SPECIAL ADVERTISING	200.00	.00	.00	.00	200.00	0
5820	601000	POSTAL & DELIVERY SERVICE	300.00	.00	.00	.00	300.00	0
5851	601000	SOFTWARE LICENSES	50.00	.00	.00	.00	50.00	0
5884	601000	BUSINESS EXPENSE	100.00	.00	.00	.00	100.00	0
5887	601000	PROGRAM CONTINGENCIES	100.00	.00	.00	.00	100.00	0
5888	601000	OTHER SERVICES	100.00	.00	.00	.00	100.00	0
TOTAL		Other Operating Expenses & S	900.00	.00	.00	.00	900.00	0
6401	601000	EQUIPMENT <\$1,000	500.00	.00	.00	.00	500.00	0
640101	601000	EQUIPMENT >\$1,000, CAPITALIZ	2,000.00	.00	.00	.00	2,000.00	0
TOTAL		Capital Expenses	2,500.00	.00	.00	.00	2,500.00	0



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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23001 VP Office, Academic Services  
FUND: 352044 San Leandro Ctr- Wayne&Gladys Fndtn

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
352044		San Leandro Ctr- Wayne&Gladys Fndtn						
TOTAL		Labor	80,800.00	.00	.00	.00	80,800.00	0
TOTAL		Expenditures	19,200.00	.00	.00	.00	19,200.00	0
TOTAL ORGANIZATION								
23001		VP Office, Academic Services						
TOTAL		Labor	1,075,295.60	66,540.10	287,014.62	302,814.08	485,466.90	55
TOTAL		Expenditures	67,630.00	894.21	6,050.90	163.13	61,415.97	9

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23002 Basic Skills Program  
FUND: 330025 Basic Skills-reappr 0506 (FY06-08)

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	220700	TEACHERS HOURLY	.00	.00	.00	.00	.00	***
1302	601000	TEACHERS SUBSTITUTES DAY	.00	.00	216.00	.00	-216.00	***
1440	601000	SPECIAL PROJECTS	.00	7,029.29	23,561.96	.00	-23,561.96	***
1480	601000	OTHER- NON-TEACHING	.00	.00	371.25	.00	-371.25	***
TOTAL		Academic salaries	.00	7,029.29	24,149.21	.00	-24,149.21	***
2301	601000	HOURLY	.00	623.72	4,619.55	.00	-4,619.55	***
2303	601000	OVERTIME	.00	.00	75.45	.00	-75.45	***
2340	601000	STUDENT ASSIST DISTRICT	.00	587.01	2,206.64	.00	-2,206.64	***
2380	601000	PROF EXPERTS/PROG LEADERS	.00	.00	.00	.00	.00	***
TOTAL		Classified Salaries	.00	1,210.73	6,901.64	.00	-6,901.64	***
3130	601000	STRS OTHER CERTIF EMPLOYEES	.00	325.89	1,363.80	.00	-1,363.80	***
3311	601000	OASDHI CERTIF TEACHERS	.00	.00	3.12	.00	-3.12	***
3320	601000	OASDHI OTHER CLASS EMPLOYEES	.00	11.05	71.83	.00	-71.83	***
3330	601000	OASDHI OTHER CERTIF EMPLOYEE	.00	102.02	345.65	.00	-345.65	***
3511	601000	SUI CERTIF TEACHERS	.00	.00	.12	.00	-.12	***
3520	601000	SUI OTHER CLASS EMPLOYEES	.00	.31	2.34	.00	-2.34	***
3530	601000	SUI OTHER CERTIF EMPLOYEES	.00	3.52	11.97	.00	-11.97	***
3611	601000	WCI CERTIF TEACHERS	.00	.00	2.63	.00	-2.63	***
3620	601000	WCI OTHER CLASS EMPLOYEES	.00	14.76	84.13	.00	-84.13	***
3630	601000	WCI OTHER CERTIF EMPLOYEES	.00	85.70	291.78	.00	-291.78	***
3711	601000	ARS-TEACHERS	.00	.00	8.64	.00	-8.64	***
3720	601000	ARS-CLASS OTHER	.00	28.59	185.77	.00	-185.77	***
3730	601000	ARS-FACULTY-OTHER	.00	7.51	28.17	.00	-28.17	***
3840	220700	CONSOLIDATED BENEFITS (BUDGE	.00	.00	.00	.00	.00	***
3840	601000	CONSOLIDATED BENEFITS (BUDGE	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	.00	579.35	2,399.95	.00	-2,399.95	***
4320	601000	PROGRAM/OPERATING SUPPLIES	.00	156.64	967.31	.00	-967.31	***
4362	601000	SOFTWARE SUPPLIES	.00	.00	40.00	.00	-40.00	***
TOTAL		Supplies Expense	.00	156.64	1,007.31	.00	-1,007.31	***
5110	601000	PROFESSIONAL SERVICES	.00	.00	1,350.00	.00	-1,350.00	***
5210	601000	TRAVEL EXPENSE	.00	.00	.00	.00	.00	***
5220	601000	CONFERENCE EXPENSE	.00	198.10	4,340.95	.00	-4,340.95	***
TOTAL		Other Operating Expenses & S	.00	198.10	5,690.95	.00	-5,690.95	***



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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 23002 Basic Skills Program  
 FUND: 330025 Basic Skills-reappr 0506 (FY06-08)

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	601000	EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
7606	730200	Student Stipends	.00	.00	.00	.00	.00	***
TOTAL		Other Payments	.00	.00	.00	.00	.00	***
TOTAL FUND 330025 Basic Skills-reappr 0506 (FY06-08)								
TOTAL		Labor	.00	8,819.37	33,450.80	.00	-33,450.80	***
TOTAL		Expenditures	.00	354.74	6,698.26	.00	-6,698.26	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23002 Basic Skills Program  
FUND: 330028 Basic Skills-0708 Allocation

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5887BD	601000	PROGRAM CONTINGENCIES, Budge	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & S	.00	.00	.00	.00	.00	***
TOTAL FUND								
330028		Basic skills-0708 Allocation						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
23002		Basic skills Program						
TOTAL		Labor	.00	8,819.37	33,450.80	.00	-33,450.80	***
TOTAL		Expenditures	.00	354.74	6,698.26	.00	-6,698.26	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23003 Immigrant Education Program  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2302	040000	HOURLY, REGULAR	.00	.00	173.90	.00	-173.90	***
TOTAL		Classified Salaries	.00	.00	173.90	.00	-173.90	***
3320	040000	OASDHI OTHER CLASS EMPLOYEES	.00	.00	2.52	.00	-2.52	***
3520	040000	SUI OTHER CLASS EMPLOYEES	.00	.00	.08	.00	-.08	***
3620	040000	WCI OTHER CLASS EMPLOYEES	.00	.00	2.12	.00	-2.12	***
TOTAL		Fringe Benefits	.00	.00	4.72	.00	-4.72	***
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	.00	.00	178.62	.00	-178.62	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23003 Immigrant Education Program  
FUND: 330025 Basic Skills-reappr 0506 (FY06-08)

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	499900	TEACHERS HOURLY	.00	.00	.00	.00	.00	***
1440	601000	SPECIAL PROJECTS	.00	.00	234.60	.00	-234.60	***
TOTAL		Academic Salaries	.00	.00	234.60	.00	-234.60	***
2301	601000	HOURLY	.00	243.46	660.82	.00	-660.82	***
2340	601000	STUDENT ASSIST DISTRICT	.00	.00	.00	.00	.00	***
2380	601000	PROF EXPERTS/PROG LEADERS	.00	.00	.00	.00	.00	***
TOTAL		Classified Salaries	.00	243.46	660.82	.00	-660.82	***
3130	601000	STRS OTHER CERTIF EMPLOYEES	.00	.00	19.36	.00	-19.36	***
3320	601000	OASDHI OTHER CLASS EMPLOYEES	.00	3.53	9.58	.00	-9.58	***
3520	601000	SUI OTHER CLASS EMPLOYEES	.00	.12	.33	.00	-.33	***
3530	601000	SUI OTHER CERTIF EMPLOYEES	.00	.00	.12	.00	-.12	***
3620	601000	WCI OTHER CLASS EMPLOYEES	.00	2.97	8.06	.00	-8.06	***
3630	601000	WCI OTHER CERTIF EMPLOYEES	.00	.00	2.86	.00	-2.86	***
3840	601000	CONSOLIDATED BENEFITS (BUDGE	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	.00	6.62	40.31	.00	-40.31	***
4320	601000	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
4362	601000	SOFTWARE SUPPLIES	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	.00	.00	.00	.00	.00	***
5110	601000	PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	***
5210	601000	TRAVEL EXPENSE	.00	.00	.00	.00	.00	***
5220	601000	CONFERENCE EXPENSE	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & S	.00	.00	.00	.00	.00	***
6401	601000	EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
7606	730200	Student Stipends	.00	.00	.00	.00	.00	***
TOTAL		Other Payments	.00	.00	.00	.00	.00	***

REPORT FYREXPS  
FISCAL YEAR: 08

Chabot - Las Positas CCD  
Expenditure Report by Orgn  
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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23003 Immigrant Education Program  
FUND: 330025 Basic Skills-reappr 0506 (FY06-08)

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
330025		Basic Skills-reappr 0506 (FY06-08)						
TOTAL		Labor	.00	250.08	935.73	.00	-935.73	***
TOTAL		Expenditures	.00	.00	.00	.00	.00	***
TOTAL ORGANIZATION								
23003		Immigrant Education Program						
TOTAL		Labor	.00	250.08	1,114.35	.00	-1,114.35	***
TOTAL		Expenditures	.00	.00	.00	.00	.00	***

REPORT FYREXPS  
FISCAL YEAR: 08

Chabot - Las Positas CCD  
Expenditure Report by Orgn  
AS OF 30-NOV-2007

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23010 Summer Session, Chabot  
FUND: 101001 General, District Services

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1480	083500	OTHER- NON-TEACHING	.00	.00	9,055.59	.00	-9,055.59	***
TOTAL		Academic Salaries	.00	.00	9,055.59	.00	-9,055.59	***
3130	083500	STRS OTHER CERTIF EMPLOYEES	.00	.00	747.07	.00	-747.07	***
3330	083500	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	131.35	.00	-131.35	***
3530	083500	SUI OTHER CERTIF EMPLOYEES	.00	.00	4.53	.00	-4.53	***
3630	083500	WCI OTHER CERTIF EMPLOYEES	.00	.00	110.38	.00	-110.38	***
TOTAL		Fringe Benefits	.00	.00	993.33	.00	-993.33	***
TOTAL FUND								
101001		General, District Services						
TOTAL		Labor	.00	.00	10,048.92	.00	-10,048.92	***

REPORT FYREXPS  
FISCAL YEAR: 08

Chabot - Las Positas CCD  
Expenditure Report by Orgn  
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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23010 Summer Session, Chabot  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	040100	TEACHERS HOURLY	.00	.00	18,794.74	.00	-18,794.74	***
1301	040300	TEACHERS HOURLY	.00	.00	1,382.93	.00	-1,382.93	***
1301	050200	TEACHERS HOURLY	.00	.00	25,124.86	.00	-25,124.86	***
1301	050900	TEACHERS HOURLY	.00	.00	2,739.81	.00	-2,739.81	***
1301	051100	TEACHERS HOURLY	.00	.00	9,092.77	.00	-9,092.77	***
1301	051400	TEACHERS HOURLY	.00	.00	11,279.46	.00	-11,279.46	***
1301	083500	TEACHERS HOURLY	.00	.00	1,908.46	.00	-1,908.46	***
1301	083700	TEACHERS HOURLY	.00	.00	160.54	.00	-160.54	***
1301	094800	TEACHERS HOURLY	.00	.00	6,360.02	.00	-6,360.02	***
1301	095630	TEACHERS HOURLY	.00	.00	3,436.44	.00	-3,436.44	***
1301	100210	TEACHERS HOURLY	.00	.00	1,605.42	.00	-1,605.42	***
1301	110500	TEACHERS HOURLY	.00	.00	202.20	.00	-202.20	***
1301	125000	TEACHERS HOURLY	.00	.00	2,368.73	.00	-2,368.73	***
1301	130500	TEACHERS HOURLY	.00	.00	11,070.52	.00	-11,070.52	***
1301	150100	TEACHERS HOURLY	.00	.00	7,537.64	.00	-7,537.64	***
1301	150600	TEACHERS HOURLY	.00	.00	2,933.17	.00	-2,933.17	***
1301	150900	TEACHERS HOURLY	.00	.00	4,508.15	.00	-4,508.15	***
1301	151000	TEACHERS HOURLY	.00	.00	2,121.48	.00	-2,121.48	***
1301	170100	TEACHERS HOURLY	.00	.00	33,736.64	.00	-33,736.64	***
1301	190200	TEACHERS HOURLY	.00	.00	1,569.06	.00	-1,569.06	***
1301	190500	TEACHERS HOURLY	.00	.00	10,994.08	.00	-10,994.08	***
1301	200100	TEACHERS HOURLY	.00	.00	8,950.14	.00	-8,950.14	***
1301	220400	TEACHERS HOURLY	.00	.00	5,000.54	.00	-5,000.54	***
1301	220500	TEACHERS HOURLY	.00	.00	8,078.85	.00	-8,078.85	***
1301	220800	TEACHERS HOURLY	.00	.00	19,789.15	.00	-19,789.15	***
1301	493000	TEACHERS HOURLY	.00	.00	1,888.97	.00	-1,888.97	***
1303	083500	TEACHERS SUBSTITUTES EVENING	.00	.00	1,609.20	.00	-1,609.20	***
1303	190500	TEACHERS SUBSTITUTES EVENING	.00	.00	.00	.00	.00	***
1303	213300	TEACHERS SUBSTITUTES EVENING	.00	.00	1,053.00	.00	-1,053.00	***
1304	213300	OFFICE HOURS	.00	.00	86.40	.00	-86.40	***
1310	040000	TEACHERS-SUMMER HOURLY	64,766.00	.00	.00	.00	64,766.00	0
1310	040100	TEACHERS-SUMMER HOURLY	.00	.00	60,375.87	.00	-60,375.87	***
1310	040300	TEACHERS-SUMMER HOURLY	.00	.00	9,656.38	.00	-9,656.38	***
1310	041000	TEACHERS-SUMMER HOURLY	.00	.00	49,315.35	.00	-49,315.35	***
1310	050200	TEACHERS-SUMMER HOURLY	.00	.00	17,088.70	.00	-17,088.70	***
1310	050600	TEACHERS-SUMMER HOURLY	.00	.00	57,515.83	.00	-57,515.83	***
1310	050900	TEACHERS-SUMMER HOURLY	.00	.00	1,542.06	.00	-1,542.06	***
1310	051100	TEACHERS-SUMMER HOURLY	.00	.00	16,698.00	.00	-16,698.00	***
1310	051400	TEACHERS-SUMMER HOURLY	.00	.00	22,880.50	.00	-22,880.50	***
1310	070100	TEACHERS-SUMMER HOURLY	.00	.00	12,694.90	.00	-12,694.90	***
1310	070710	TEACHERS-SUMMER HOURLY	.00	.00	6,924.91	.00	-6,924.91	***

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Chabot - Las Positas CCD  
Expenditure Report by Orgn  
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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23010 Summer Session, Chabot  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1310	083500	TEACHERS-SUMMER HOURLY	.00	.00	236,221.83	.00	-236,221.83	***
1310	083510	TEACHERS-SUMMER HOURLY	.00	.00	2,615.46	.00	-2,615.46	***
1310	083700	TEACHERS-SUMMER HOURLY	.00	.00	47,736.18	.00	-47,736.18	***
1310	094800	TEACHERS-SUMMER HOURLY	.00	.00	7,336.55	.00	-7,336.55	***
1310	095630	TEACHERS-SUMMER HOURLY	.00	.00	10,896.74	.00	-10,896.74	***
1310	095650	TEACHERS-SUMMER HOURLY	.00	.00	4,542.02	.00	-4,542.02	***
1310	100100	TEACHERS-SUMMER HOURLY	.00	.00	14,367.36	.00	-14,367.36	***
1310	100210	TEACHERS-SUMMER HOURLY	.00	.00	9,143.62	.00	-9,143.62	***
1310	100400	TEACHERS-SUMMER HOURLY	.00	.00	27,922.37	.00	-27,922.37	***
1310	100700	TEACHERS-SUMMER HOURLY	.00	.00	19,559.90	.00	-19,559.90	***
1310	110500	TEACHERS-SUMMER HOURLY	.00	909.40	32,618.76	.00	-32,618.76	***
1310	110700	TEACHERS-SUMMER HOURLY	.00	.00	2,705.33	.00	-2,705.33	***
1310	120800	TEACHERS-SUMMER HOURLY	.00	.00	4,512.92	.00	-4,512.92	***
1310	122000	TEACHERS-SUMMER HOURLY	.00	.00	13,520.83	.00	-13,520.83	***
1310	123010	TEACHERS-SUMMER HOURLY	.00	.00	848.79	.00	-848.79	***
1310	125000	TEACHERS-SUMMER HOURLY	.00	.00	5,183.02	.00	-5,183.02	***
1310	130500	TEACHERS-SUMMER HOURLY	.00	77.95	22,528.25	.00	-22,528.25	***
1310	130520	TEACHERS-SUMMER HOURLY	.00	.00	235.53	.00	-235.53	***
1310	130600	TEACHERS-SUMMER HOURLY	.00	.00	8,584.49	.00	-8,584.49	***
1310	150100	TEACHERS-SUMMER HOURLY	.00	.00	135,906.04	.00	-135,906.04	***
1310	150600	TEACHERS-SUMMER HOURLY	.00	.00	64,763.16	.00	-64,763.16	***
1310	150700	TEACHERS-SUMMER HOURLY	.00	.00	3,090.79	.00	-3,090.79	***
1310	150900	TEACHERS-SUMMER HOURLY	.00	.00	19,313.92	.00	-19,313.92	***
1310	151000	TEACHERS-SUMMER HOURLY	.00	.00	13,091.41	.00	-13,091.41	***
1310	170000	TEACHERS-SUMMER HOURLY	105,180.00	.00	.00	.00	105,180.00	0
1310	170100	TEACHERS-SUMMER HOURLY	.00	.00	205,957.53	.00	-205,957.53	***
1310	190000	TEACHERS-SUMMER HOURLY	7,887.00	.00	.00	.00	7,887.00	0
1310	190200	TEACHERS-SUMMER HOURLY	.00	.00	8,330.05	.00	-8,330.05	***
1310	190500	TEACHERS-SUMMER HOURLY	25,243.00	.00	77,860.42	.00	-52,617.42	308
1310	191100	TEACHERS-SUMMER HOURLY	.00	.00	20,795.50	.00	-20,795.50	***
1310	200100	TEACHERS-SUMMER HOURLY	.00	.00	77,449.53	.00	-77,449.53	***
1310	213300	TEACHERS-SUMMER HOURLY	.00	.00	4,004.95	.00	-4,004.95	***
1310	220100	TEACHERS-SUMMER HOURLY	.00	.00	7,466.42	.00	-7,466.42	***
1310	220200	TEACHERS-SUMMER HOURLY	.00	.00	24,366.55	.00	-24,366.55	***
1310	220400	TEACHERS-SUMMER HOURLY	.00	.00	27,885.53	.00	-27,885.53	***
1310	220500	TEACHERS-SUMMER HOURLY	.00	.00	77,389.35	.00	-77,389.35	***
1310	220600	TEACHERS-SUMMER HOURLY	.00	.00	7,038.25	.00	-7,038.25	***
1310	220700	TEACHERS-SUMMER HOURLY	.00	.00	15,579.43	.00	-15,579.43	***
1310	220800	TEACHERS-SUMMER HOURLY	.00	.00	51,967.36	.00	-51,967.36	***
1310	493000	TEACHERS-SUMMER HOURLY	.00	.00	31,427.88	.00	-31,427.88	***
1310	493072	TEACHERS-SUMMER HOURLY	.00	.00	10,373.14	.00	-10,373.14	***

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Chabot - Las Positas CCD  
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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23010 Summer Session, Chabot  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1310	493080	TEACHERS-SUMMER HOURLY	.00	.00	13,214.42	.00	-13,214.42	***
1310	499900	TEACHERS-SUMMER HOURLY	1,393,422.00	.00	9,948.86	.00	1,383,473.14	1
1406	601000	ADJUNCT EVALUATION	.00	.00	270.00	.00	-270.00	***
1460	220800	ORIENTATION & WORKSHOPS	.00	.00	225.00	.00	-225.00	***
1480	493000	OTHER- NON-TEACHING	.00	.00	2,340.00	.00	-2,340.00	***
TOTAL		Academic Salaries	1,596,498.00	987.35	1,841,211.31	.00	-244,713.31	115
3111	040100	STRS CERTIF TEACHERS	.00	.00	6,531.58	.00	-6,531.58	***
3111	040300	STRS CERTIF TEACHERS	.00	.00	910.74	.00	-910.74	***
3111	041000	STRS CERTIF TEACHERS	.00	.00	2,704.86	.00	-2,704.86	***
3111	050200	STRS CERTIF TEACHERS	.00	.00	3,215.06	.00	-3,215.06	***
3111	050600	STRS CERTIF TEACHERS	.00	.00	4,509.49	.00	-4,509.49	***
3111	050900	STRS CERTIF TEACHERS	.00	.00	379.50	.00	-379.50	***
3111	051100	STRS CERTIF TEACHERS	.00	.00	711.99	.00	-711.99	***
3111	051400	STRS CERTIF TEACHERS	.00	.00	349.47	.00	-349.47	***
3111	070100	STRS CERTIF TEACHERS	.00	.00	1,047.33	.00	-1,047.33	***
3111	070710	STRS CERTIF TEACHERS	.00	.00	571.31	.00	-571.31	***
3111	083500	STRS CERTIF TEACHERS	.00	.00	17,051.36	.00	-17,051.36	***
3111	083510	STRS CERTIF TEACHERS	.00	.00	187.95	.00	-187.95	***
3111	083700	STRS CERTIF TEACHERS	.00	.00	3,280.22	.00	-3,280.22	***
3111	094800	STRS CERTIF TEACHERS	.00	.00	605.28	.00	-605.28	***
3111	095630	STRS CERTIF TEACHERS	.00	.00	992.49	.00	-992.49	***
3111	100100	STRS CERTIF TEACHERS	.00	.00	511.16	.00	-511.16	***
3111	100210	STRS CERTIF TEACHERS	.00	.00	886.80	.00	-886.80	***
3111	100400	STRS CERTIF TEACHERS	.00	.00	2,303.60	.00	-2,303.60	***
3111	100700	STRS CERTIF TEACHERS	.00	.00	1,404.38	.00	-1,404.38	***
3111	110500	STRS CERTIF TEACHERS	.00	75.03	2,554.42	.00	-2,554.42	***
3111	125000	STRS CERTIF TEACHERS	.00	.00	568.60	.00	-568.60	***
3111	130500	STRS CERTIF TEACHERS	.00	.00	221.57	.00	-221.57	***
3111	130520	STRS CERTIF TEACHERS	.00	.00	19.43	.00	-19.43	***
3111	130600	STRS CERTIF TEACHERS	.00	.00	277.67	.00	-277.67	***
3111	150100	STRS CERTIF TEACHERS	.00	.00	4,487.92	.00	-4,487.92	***
3111	150600	STRS CERTIF TEACHERS	.00	.00	1,843.23	.00	-1,843.23	***
3111	150700	STRS CERTIF TEACHERS	.00	.00	254.99	.00	-254.99	***
3111	150900	STRS CERTIF TEACHERS	.00	.00	914.65	.00	-914.65	***
3111	151000	STRS CERTIF TEACHERS	.00	.00	488.29	.00	-488.29	***
3111	170100	STRS CERTIF TEACHERS	.00	.00	13,307.16	.00	-13,307.16	***
3111	190200	STRS CERTIF TEACHERS	.00	.00	816.70	.00	-816.70	***
3111	190500	STRS CERTIF TEACHERS	.00	.00	5,486.19	.00	-5,486.19	***
3111	191100	STRS CERTIF TEACHERS	.00	.00	1,715.64	.00	-1,715.64	***

REPORT FYREXPS  
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Chabot - Las Positas CCD  
Expenditure Report by Orgn  
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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23010 Summer Session, Chabot  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3111	200100	STRS CERTIF TEACHERS	.00	.00	2,920.86	.00	-2,920.86	***
3111	213300	STRS CERTIF TEACHERS	.00	.00	314.19	.00	-314.19	***
3111	220100	STRS CERTIF TEACHERS	.00	.00	286.07	.00	-286.07	***
3111	220200	STRS CERTIF TEACHERS	.00	.00	436.96	.00	-436.96	***
3111	220400	STRS CERTIF TEACHERS	.00	.00	873.93	.00	-873.93	***
3111	220500	STRS CERTIF TEACHERS	.00	.00	4,836.03	.00	-4,836.03	***
3111	220600	STRS CERTIF TEACHERS	.00	.00	580.66	.00	-580.66	***
3111	220700	STRS CERTIF TEACHERS	.00	.00	355.53	.00	-355.53	***
3111	220800	STRS CERTIF TEACHERS	.00	.00	4,329.96	.00	-4,329.96	***
3111	493000	STRS CERTIF TEACHERS	.00	.00	1,296.90	.00	-1,296.90	***
3130	220800	STRS OTHER CERTIF EMPLOYEES	.00	.00	11.14	.00	-11.14	***
3130	601000	STRS OTHER CERTIF EMPLOYEES	.00	.00	22.28	.00	-22.28	***
3211	130500	PERS CERTIF TEACHERS	.00	.00	92.06	.00	-92.06	***
3211	493000	PERS CERTIF TEACHERS	.00	.00	334.80	.00	-334.80	***
3311	040100	OASDHI CERTIF TEACHERS	.00	.00	1,148.33	.00	-1,148.33	***
3311	040300	OASDHI CERTIF TEACHERS	.00	.00	160.15	.00	-160.15	***
3311	041000	OASDHI CERTIF TEACHERS	.00	.00	715.31	.00	-715.31	***
3311	050200	OASDHI CERTIF TEACHERS	.00	.00	612.31	.00	-612.31	***
3311	050600	OASDHI CERTIF TEACHERS	.00	.00	834.01	.00	-834.01	***
3311	050900	OASDHI CERTIF TEACHERS	.00	.00	62.10	.00	-62.10	***
3311	051100	OASDHI CERTIF TEACHERS	.00	.00	373.49	.00	-373.49	***
3311	051400	OASDHI CERTIF TEACHERS	.00	.00	966.71	.00	-966.71	***
3311	070100	OASDHI CERTIF TEACHERS	.00	.00	181.61	.00	-181.61	***
3311	070710	OASDHI CERTIF TEACHERS	.00	.00	100.53	.00	-100.53	***
3311	083500	OASDHI CERTIF TEACHERS	.00	.00	3,262.80	.00	-3,262.80	***
3311	083510	OASDHI CERTIF TEACHERS	.00	.00	4.88	.00	-4.88	***
3311	083700	OASDHI CERTIF TEACHERS	.00	.00	553.46	.00	-553.46	***
3311	094800	OASDHI CERTIF TEACHERS	.00	.00	198.60	.00	-198.60	***
3311	095630	OASDHI CERTIF TEACHERS	.00	.00	101.49	.00	-101.49	***
3311	095650	OASDHI CERTIF TEACHERS	.00	.00	347.86	.00	-347.86	***
3311	100100	OASDHI CERTIF TEACHERS	.00	.00	208.41	.00	-208.41	***
3311	100210	OASDHI CERTIF TEACHERS	.00	.00	155.96	.00	-155.96	***
3311	100400	OASDHI CERTIF TEACHERS	.00	.00	405.03	.00	-405.03	***
3311	100700	OASDHI CERTIF TEACHERS	.00	.00	283.76	.00	-283.76	***
3311	110500	OASDHI CERTIF TEACHERS	.00	13.19	371.85	.00	-371.85	***
3311	110700	OASDHI CERTIF TEACHERS	.00	.00	39.22	.00	-39.22	***
3311	120800	OASDHI CERTIF TEACHERS	.00	.00	65.43	.00	-65.43	***
3311	122000	OASDHI CERTIF TEACHERS	.00	.00	196.04	.00	-196.04	***
3311	123010	OASDHI CERTIF TEACHERS	.00	.00	12.31	.00	-12.31	***
3311	125000	OASDHI CERTIF TEACHERS	.00	.00	109.52	.00	-109.52	***
3311	130500	OASDHI CERTIF TEACHERS	.00	1.14	1,175.88	.00	-1,175.88	***

REPORT FYREXPS  
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Chabot - Las Positas CCD  
Expenditure Report by Orgn  
AS OF 30-NOV-2007

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23010 Summer Session, Chabot  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3311	130520	OASDHI CERTIF TEACHERS	.00	.00	3.41	.00	-3.41	***
3311	130600	OASDHI CERTIF TEACHERS	.00	.00	124.51	.00	-124.51	***
3311	150100	OASDHI CERTIF TEACHERS	.00	.00	2,214.38	.00	-2,214.38	***
3311	150600	OASDHI CERTIF TEACHERS	.00	.00	882.52	.00	-882.52	***
3311	150700	OASDHI CERTIF TEACHERS	.00	.00	44.86	.00	-44.86	***
3311	150900	OASDHI CERTIF TEACHERS	.00	.00	345.04	.00	-345.04	***
3311	151000	OASDHI CERTIF TEACHERS	.00	.00	220.40	.00	-220.40	***
3311	170100	OASDHI CERTIF TEACHERS	.00	.00	3,183.59	.00	-3,183.59	***
3311	190200	OASDHI CERTIF TEACHERS	.00	.00	143.64	.00	-143.64	***
3311	190500	OASDHI CERTIF TEACHERS	.00	.00	1,288.35	.00	-1,288.35	***
3311	191100	OASDHI CERTIF TEACHERS	.00	.00	301.72	.00	-301.72	***
3311	200100	OASDHI CERTIF TEACHERS	.00	.00	1,156.46	.00	-1,156.46	***
3311	213300	OASDHI CERTIF TEACHERS	.00	.00	74.64	.00	-74.64	***
3311	220100	OASDHI CERTIF TEACHERS	.00	.00	57.99	.00	-57.99	***
3311	220200	OASDHI CERTIF TEACHERS	.00	.00	353.31	.00	-353.31	***
3311	220400	OASDHI CERTIF TEACHERS	.00	.00	476.84	.00	-476.84	***
3311	220500	OASDHI CERTIF TEACHERS	.00	.00	1,239.62	.00	-1,239.62	***
3311	220600	OASDHI CERTIF TEACHERS	.00	.00	97.75	.00	-97.75	***
3311	220700	OASDHI CERTIF TEACHERS	.00	.00	225.88	.00	-225.88	***
3311	220800	OASDHI CERTIF TEACHERS	.00	.00	1,040.71	.00	-1,040.71	***
3311	493000	OASDHI CERTIF TEACHERS	.00	.00	719.08	.00	-719.08	***
3311	493072	OASDHI CERTIF TEACHERS	.00	.00	150.40	.00	-150.40	***
3311	493080	OASDHI CERTIF TEACHERS	.00	.00	191.61	.00	-191.61	***
3311	499900	OASDHI CERTIF TEACHERS	.00	.00	144.26	.00	-144.26	***
3330	220800	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	3.27	.00	-3.27	***
3330	493000	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	33.96	.00	-33.96	***
3330	601000	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	3.92	.00	-3.92	***
3411	040100	H & W CERTIF TEACHERS	.00	.00	410.95	.00	-410.95	***
3411	051100	H & W CERTIF TEACHERS	.00	.00	102.25	.00	-102.25	***
3411	130600	H & W CERTIF TEACHERS	.00	.00	14.22	.00	-14.22	***
3411	150100	H & W CERTIF TEACHERS	.00	.00	437.53	.00	-437.53	***
3411	150600	H & W CERTIF TEACHERS	.00	.00	144.16	.00	-144.16	***
3411	150900	H & W CERTIF TEACHERS	.00	.00	310.84	.00	-310.84	***
3411	170100	H & W CERTIF TEACHERS	.00	.00	1,365.45	.00	-1,365.45	***
3411	190500	H & W CERTIF TEACHERS	.00	.00	259.22	.00	-259.22	***
3411	200100	H & W CERTIF TEACHERS	.00	.00	484.45	.00	-484.45	***
3411	213300	H & W CERTIF TEACHERS	.00	.00	6.05	.00	-6.05	***
3411	220500	H & W CERTIF TEACHERS	.00	.00	342.48	.00	-342.48	***
3411	220700	H & W CERTIF TEACHERS	.00	.00	329.43	.00	-329.43	***
3411	493000	H & W CERTIF TEACHERS	.00	.00	198.92	.00	-198.92	***
3411	493080	H & W CERTIF TEACHERS	.00	.00	120.70	.00	-120.70	***

REPORT FYREXPS  
FISCAL YEAR: 08

Chabot - Las Positas CCD  
Expenditure Report by Orgn  
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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23010 Summer Session, Chabot  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3511	040100	SUI CERTIF TEACHERS	.00	.00	39.59	.00	-39.59	***
3511	040300	SUI CERTIF TEACHERS	.00	.00	5.52	.00	-5.52	***
3511	041000	SUI CERTIF TEACHERS	.00	.00	24.66	.00	-24.66	***
3511	050200	SUI CERTIF TEACHERS	.00	.00	21.09	.00	-21.09	***
3511	050600	SUI CERTIF TEACHERS	.00	.00	28.76	.00	-28.76	***
3511	050900	SUI CERTIF TEACHERS	.00	.00	2.16	.00	-2.16	***
3511	051100	SUI CERTIF TEACHERS	.00	.00	12.90	.00	-12.90	***
3511	051400	SUI CERTIF TEACHERS	.00	.00	17.08	.00	-17.08	***
3511	070100	SUI CERTIF TEACHERS	.00	.00	6.34	.00	-6.34	***
3511	070710	SUI CERTIF TEACHERS	.00	.00	3.46	.00	-3.46	***
3511	083500	SUI CERTIF TEACHERS	.00	.00	119.87	.00	-119.87	***
3511	083510	SUI CERTIF TEACHERS	.00	.00	1.31	.00	-1.31	***
3511	083700	SUI CERTIF TEACHERS	.00	.00	23.93	.00	-23.93	***
3511	094800	SUI CERTIF TEACHERS	.00	.00	6.86	.00	-6.86	***
3511	095630	SUI CERTIF TEACHERS	.00	.00	7.16	.00	-7.16	***
3511	095650	SUI CERTIF TEACHERS	.00	.00	2.27	.00	-2.27	***
3511	100100	SUI CERTIF TEACHERS	.00	.00	7.18	.00	-7.18	***
3511	100210	SUI CERTIF TEACHERS	.00	.00	5.38	.00	-5.38	***
3511	100400	SUI CERTIF TEACHERS	.00	.00	13.94	.00	-13.94	***
3511	100700	SUI CERTIF TEACHERS	.00	.00	9.78	.00	-9.78	***
3511	110500	SUI CERTIF TEACHERS	.00	.45	16.40	.00	-16.40	***
3511	110700	SUI CERTIF TEACHERS	.00	.00	1.35	.00	-1.35	***
3511	120800	SUI CERTIF TEACHERS	.00	.00	2.25	.00	-2.25	***
3511	122000	SUI CERTIF TEACHERS	.00	.00	6.76	.00	-6.76	***
3511	123010	SUI CERTIF TEACHERS	.00	.00	.42	.00	-.42	***
3511	125000	SUI CERTIF TEACHERS	.00	.00	3.77	.00	-3.77	***
3511	130500	SUI CERTIF TEACHERS	.00	.04	16.81	.00	-16.81	***
3511	130520	SUI CERTIF TEACHERS	.00	.00	.11	.00	-.11	***
3511	130600	SUI CERTIF TEACHERS	.00	.00	4.29	.00	-4.29	***
3511	150100	SUI CERTIF TEACHERS	.00	.00	71.74	.00	-71.74	***
3511	150600	SUI CERTIF TEACHERS	.00	.00	33.86	.00	-33.86	***
3511	150700	SUI CERTIF TEACHERS	.00	.00	1.55	.00	-1.55	***
3511	150900	SUI CERTIF TEACHERS	.00	.00	11.92	.00	-11.92	***
3511	151000	SUI CERTIF TEACHERS	.00	.00	7.60	.00	-7.60	***
3511	170100	SUI CERTIF TEACHERS	.00	.00	119.81	.00	-119.81	***
3511	190200	SUI CERTIF TEACHERS	.00	.00	4.96	.00	-4.96	***
3511	190500	SUI CERTIF TEACHERS	.00	.00	44.43	.00	-44.43	***
3511	191100	SUI CERTIF TEACHERS	.00	.00	10.39	.00	-10.39	***
3511	200100	SUI CERTIF TEACHERS	.00	.00	43.23	.00	-43.23	***
3511	213300	SUI CERTIF TEACHERS	.00	.00	2.58	.00	-2.58	***
3511	220100	SUI CERTIF TEACHERS	.00	.00	3.73	.00	-3.73	***

REPORT FYREXPS  
FISCAL YEAR: 08

Chabot - Las Positas CCD  
Expenditure Report by Orgn  
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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23010 Summer Session, Chabot  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3511	220200	SUI CERTIF TEACHERS	.00	.00	12.18	.00	-12.18	***
3511	220400	SUI CERTIF TEACHERS	.00	.00	16.44	.00	-16.44	***
3511	220500	SUI CERTIF TEACHERS	.00	.00	42.77	.00	-42.77	***
3511	220600	SUI CERTIF TEACHERS	.00	.00	3.51	.00	-3.51	***
3511	220700	SUI CERTIF TEACHERS	.00	.00	7.80	.00	-7.80	***
3511	220800	SUI CERTIF TEACHERS	.00	.00	35.90	.00	-35.90	***
3511	493000	SUI CERTIF TEACHERS	.00	.00	16.65	.00	-16.65	***
3511	493072	SUI CERTIF TEACHERS	.00	.00	5.19	.00	-5.19	***
3511	493080	SUI CERTIF TEACHERS	.00	.00	6.60	.00	-6.60	***
3511	499900	SUI CERTIF TEACHERS	.00	.00	4.98	.00	-4.98	***
3530	220800	SUI OTHER CERTIF EMPLOYEES	.00	.00	.12	.00	-.12	***
3530	493000	SUI OTHER CERTIF EMPLOYEES	.00	.00	1.17	.00	-1.17	***
3530	601000	SUI OTHER CERTIF EMPLOYEES	.00	.00	.14	.00	-.14	***
3611	040100	WCI CERTIF TEACHERS	.00	.00	965.09	.00	-965.09	***
3611	040300	WCI CERTIF TEACHERS	.00	.00	134.57	.00	-134.57	***
3611	041000	WCI CERTIF TEACHERS	.00	.00	601.14	.00	-601.14	***
3611	050200	WCI CERTIF TEACHERS	.00	.00	514.58	.00	-514.58	***
3611	050600	WCI CERTIF TEACHERS	.00	.00	701.14	.00	-701.14	***
3611	050900	WCI CERTIF TEACHERS	.00	.00	52.18	.00	-52.18	***
3611	051100	WCI CERTIF TEACHERS	.00	.00	314.39	.00	-314.39	***
3611	051400	WCI CERTIF TEACHERS	.00	.00	416.42	.00	-416.42	***
3611	070100	WCI CERTIF TEACHERS	.00	.00	154.73	.00	-154.73	***
3611	070710	WCI CERTIF TEACHERS	.00	.00	84.41	.00	-84.41	***
3611	083500	WCI CERTIF TEACHERS	.00	.00	2,922.32	.00	-2,922.32	***
3611	083510	WCI CERTIF TEACHERS	.00	.00	31.87	.00	-31.87	***
3611	083700	WCI CERTIF TEACHERS	.00	.00	583.85	.00	-583.85	***
3611	094800	WCI CERTIF TEACHERS	.00	.00	166.95	.00	-166.95	***
3611	095630	WCI CERTIF TEACHERS	.00	.00	174.73	.00	-174.73	***
3611	095650	WCI CERTIF TEACHERS	.00	.00	55.37	.00	-55.37	***
3611	100100	WCI CERTIF TEACHERS	.00	.00	175.14	.00	-175.14	***
3611	100210	WCI CERTIF TEACHERS	.00	.00	131.04	.00	-131.04	***
3611	100400	WCI CERTIF TEACHERS	.00	.00	340.38	.00	-340.38	***
3611	100700	WCI CERTIF TEACHERS	.00	.00	238.44	.00	-238.44	***
3611	110500	WCI CERTIF TEACHERS	.00	11.09	400.11	.00	-400.11	***
3611	110700	WCI CERTIF TEACHERS	.00	.00	32.98	.00	-32.98	***
3611	120800	WCI CERTIF TEACHERS	.00	.00	55.01	.00	-55.01	***
3611	122000	WCI CERTIF TEACHERS	.00	.00	164.83	.00	-164.83	***
3611	123010	WCI CERTIF TEACHERS	.00	.00	10.35	.00	-10.35	***
3611	125000	WCI CERTIF TEACHERS	.00	.00	92.05	.00	-92.05	***
3611	130500	WCI CERTIF TEACHERS	.00	.96	409.62	.00	-409.62	***
3611	130520	WCI CERTIF TEACHERS	.00	.00	2.87	.00	-2.87	***

REPORT FYREXPS  
FISCAL YEAR: 08

Chabot - Las Positas CCD  
Expenditure Report by Orgn  
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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23010 Summer Session, Chabot  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3611	130600	WCI CERTIF TEACHERS	.00	.00	104.65	.00	-104.65	***
3611	150100	WCI CERTIF TEACHERS	.00	.00	1,748.61	.00	-1,748.61	***
3611	150600	WCI CERTIF TEACHERS	.00	.00	825.22	.00	-825.22	***
3611	150700	WCI CERTIF TEACHERS	.00	.00	37.68	.00	-37.68	***
3611	150900	WCI CERTIF TEACHERS	.00	.00	290.39	.00	-290.39	***
3611	151000	WCI CERTIF TEACHERS	.00	.00	185.46	.00	-185.46	***
3611	170100	WCI CERTIF TEACHERS	.00	.00	2,921.89	.00	-2,921.89	***
3611	190200	WCI CERTIF TEACHERS	.00	.00	120.67	.00	-120.67	***
3611	190500	WCI CERTIF TEACHERS	.00	.00	1,083.15	.00	-1,083.15	***
3611	191100	WCI CERTIF TEACHERS	.00	.00	253.48	.00	-253.48	***
3611	200100	WCI CERTIF TEACHERS	.00	.00	1,053.26	.00	-1,053.26	***
3611	213300	WCI CERTIF TEACHERS	.00	.00	62.70	.00	-62.70	***
3611	220100	WCI CERTIF TEACHERS	.00	.00	91.02	.00	-91.02	***
3611	220200	WCI CERTIF TEACHERS	.00	.00	297.03	.00	-297.03	***
3611	220400	WCI CERTIF TEACHERS	.00	.00	400.89	.00	-400.89	***
3611	220500	WCI CERTIF TEACHERS	.00	.00	1,041.91	.00	-1,041.91	***
3611	220600	WCI CERTIF TEACHERS	.00	.00	85.80	.00	-85.80	***
3611	220700	WCI CERTIF TEACHERS	.00	.00	189.93	.00	-189.93	***
3611	220800	WCI CERTIF TEACHERS	.00	.00	874.74	.00	-874.74	***
3611	493000	WCI CERTIF TEACHERS	.00	.00	406.16	.00	-406.16	***
3611	493072	WCI CERTIF TEACHERS	.00	.00	126.43	.00	-126.43	***
3611	493080	WCI CERTIF TEACHERS	.00	.00	161.08	.00	-161.08	***
3611	499900	WCI CERTIF TEACHERS	.00	.00	121.29	.00	-121.29	***
3630	220800	WCI OTHER CERTIF EMPLOYEES	.00	.00	2.76	.00	-2.76	***
3630	493000	WCI OTHER CERTIF EMPLOYEES	.00	.00	28.52	.00	-28.52	***
3630	601000	WCI OTHER CERTIF EMPLOYEES	.00	.00	3.30	.00	-3.30	***
3711	041000	ARS-TEACHERS	.00	.00	476.23	.00	-476.23	***
3711	050200	ARS-TEACHERS	.00	.00	129.73	.00	-129.73	***
3711	050600	ARS-TEACHERS	.00	.00	114.21	.00	-114.21	***
3711	051100	ARS-TEACHERS	.00	.00	686.44	.00	-686.44	***
3711	051400	ARS-TEACHERS	.00	.00	892.58	.00	-892.58	***
3711	083500	ARS-TEACHERS	.00	.00	1,191.03	.00	-1,191.03	***
3711	083510	ARS-TEACHERS	.00	.00	13.49	.00	-13.49	***
3711	083700	ARS-TEACHERS	.00	.00	406.77	.00	-406.77	***
3711	094800	ARS-TEACHERS	.00	.00	254.42	.00	-254.42	***
3711	095630	ARS-TEACHERS	.00	.00	92.12	.00	-92.12	***
3711	100100	ARS-TEACHERS	.00	.00	326.86	.00	-326.86	***
3711	100700	ARS-TEACHERS	.00	.00	101.49	.00	-101.49	***
3711	110500	ARS-TEACHERS	.00	.00	69.68	.00	-69.68	***
3711	110700	ARS-TEACHERS	.00	.00	108.22	.00	-108.22	***
3711	120800	ARS-TEACHERS	.00	.00	180.52	.00	-180.52	***

REPORT FYREXPS  
FISCAL YEAR: 08

Chabot - Las Positas CCD  
Expenditure Report by Orgn  
AS OF 30-NOV-2007

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23010 Summer Session, Chabot  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3711	122000	ARS-TEACHERS	.00	.00	540.84	.00	-540.84	***
3711	125000	ARS-TEACHERS	.00	.00	26.38	.00	-26.38	***
3711	130500	ARS-TEACHERS	.00	3.11	792.68	.00	-792.68	***
3711	130600	ARS-TEACHERS	.00	.00	195.71	.00	-195.71	***
3711	150100	ARS-TEACHERS	.00	.00	3,409.17	.00	-3,409.17	***
3711	150600	ARS-TEACHERS	.00	.00	1,814.15	.00	-1,814.15	***
3711	150900	ARS-TEACHERS	.00	.00	509.42	.00	-509.42	***
3711	151000	ARS-TEACHERS	.00	.00	371.76	.00	-371.76	***
3711	170100	ARS-TEACHERS	.00	.00	3,135.82	.00	-3,135.82	***
3711	190500	ARS-TEACHERS	.00	.00	894.19	.00	-894.19	***
3711	200100	ARS-TEACHERS	.00	.00	1,652.89	.00	-1,652.89	***
3711	213300	ARS-TEACHERS	.00	.00	53.44	.00	-53.44	***
3711	220100	ARS-TEACHERS	.00	.00	159.95	.00	-159.95	***
3711	220200	ARS-TEACHERS	.00	.00	762.82	.00	-762.82	***
3711	220400	ARS-TEACHERS	.00	.00	666.31	.00	-666.31	***
3711	220500	ARS-TEACHERS	.00	.00	1,073.98	.00	-1,073.98	***
3711	220700	ARS-TEACHERS	.00	.00	450.79	.00	-450.79	***
3711	220800	ARS-TEACHERS	.00	.00	770.88	.00	-770.88	***
3711	493000	ARS-TEACHERS	.00	.00	520.40	.00	-520.40	***
3711	493072	ARS-TEACHERS	.00	.00	414.93	.00	-414.93	***
3711	493080	ARS-TEACHERS	.00	.00	519.21	.00	-519.21	***
3711	499900	ARS-TEACHERS	.00	.00	205.19	.00	-205.19	***
TOTAL		Fringe Benefits	.00	105.01	177,048.15	.00	-177,048.15	***
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	1,596,498.00	1,092.36	2,018,259.46	.00	-421,761.46	126

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23010 Summer Session, Chabot  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
23010		Summer Session, Chabot						
TOTAL		Labor	1,596,498.00	1,092.36	2,028,308.38	.00	-431,810.38	127

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23020 Community Education  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2111	680200	MANAGEMENT	130,482.30	6,691.34	33,456.70	46,840.10	50,185.50	62
TOTAL		Classified Salaries	130,482.30	6,691.34	33,456.70	46,840.10	50,185.50	62
3221	680200	PERS-CLASS ADMINISTRATORS	12,053.00	32,010.71	34,501.51	.00	-22,448.51	286
3321	680200	OASDHI CLASS MANAGERS	9,982.70	512.68	2,563.40	.00	7,419.30	26
3421	680200	H & W CLASS MANAGERS	18,873.60	1,205.15	6,025.75	.00	12,847.85	32
3521	680200	SUI CLASS MANAGERS	66.30	3.34	16.70	.00	49.60	25
3621	680200	WCI CLASS MANAGERS	1,748.00	81.57	407.85	.00	1,340.15	23
TOTAL		Fringe Benefits	42,723.60	33,813.45	43,515.21	.00	-791.61	102
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	173,205.90	40,504.79	76,971.91	46,840.10	49,393.89	71

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23020 Community Education  
FUND: 122001 General

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2380	680200	PROF EXPERTS/PROG LEADERS	.00	.00	150.00	.00	-150.00	***
TOTAL		Classified Salaries	.00	.00	150.00	.00	-150.00	***
3320	680200	OASDHI OTHER CLASS EMPLOYEES	.00	.00	2.18	.00	-2.18	***
3520	680200	SUI OTHER CLASS EMPLOYEES	.00	.00	.08	.00	-.08	***
3620	680200	WCI OTHER CLASS EMPLOYEES	.00	.00	1.83	.00	-1.83	***
3720	680200	ARS-CLASS OTHER	.00	.00	6.00	.00	-6.00	***
TOTAL		Fringe Benefits	.00	.00	10.09	.00	-10.09	***
TOTAL FUND 122001		General						
TOTAL		Labor	.00	.00	160.09	.00	-160.09	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23020 Community Education  
FUND: 122012 Community ED

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	680200	REGULAR	102,806.00	8,512.33	41,903.66	60,902.34	.00	100
2380	680200	PROF EXPERTS/PROG LEADERS	164,666.00	16,451.80	57,712.44	.00	106,953.56	35
TOTAL Classified Salaries			267,472.00	24,964.13	99,616.10	60,902.34	106,953.56	60
3220	680200	PERS OTHER CLASS EMPLOYEES	9,572.00	792.15	3,936.11	.00	5,635.89	41
3320	680200	OASDHI OTHER CLASS EMPLOYEES	7,867.00	990.78	4,423.87	.00	3,443.13	56
3420	680200	H & W OTHER CLASS EMPLOYEES	28,790.00	1,165.99	5,828.18	.00	22,961.82	20
3520	680200	SUI OTHER CLASS EMPLOYEES	52.00	7.61	34.50	.00	17.50	66
3620	680200	WCI OTHER CLASS EMPLOYEES	1,256.00	304.33	1,214.80	.00	41.20	97
3720	680200	ARS-CLASS OTHER	.00	443.05	1,290.12	.00	-1,290.12	***
TOTAL Fringe Benefits			47,537.00	3,703.91	16,727.58	.00	30,809.42	35
4301	680200	OFFICE SUPPLIES	1,000.00	.00	.00	.00	1,000.00	0
4311	680200	SPECIAL PRINTING	61,250.00	.00	19,841.58	21,641.25	19,767.17	68
4320	000000	PROGRAM/OPERATING SUPPLIES	.00	.00	484.46	.00	-484.46	***
4320	680200	PROGRAM/OPERATING SUPPLIES	12,760.00	.00	1,116.10	3,800.00	7,843.90	39
TOTAL Supplies Expense			75,010.00	.00	21,442.14	25,441.25	28,126.61	63
5110	680200	PROFESSIONAL SERVICES	94,028.00	8,263.00	31,537.80	34,837.20	27,653.00	71
5220	680200	CONFERENCE EXPENSE	1,000.00	.00	.00	.00	1,000.00	0
5301	680200	INSTITUTIONAL MEMBERSHIPS	595.00	.00	595.00	.00	.00	100
5820	680200	POSTAL & DELIVERY SERVICE	30,000.00	12,000.00	24,015.33	.00	5,984.67	80
5837	680200	CREDIT CARD DISCOUNT	13,084.00	.00	1,190.11	.00	11,893.89	9
5851	680200	SOFTWARE LICENSES	19,405.00	.00	4,500.00	.00	14,905.00	23
5887	680200	PROGRAM CONTINGENCIES	48,555.00	.00	.00	.00	48,555.00	0
5888	678001	OTHER SERVICES	.00	.00	.00	.00	.00	***
5888	680200	OTHER SERVICES	5,250.00	.00	4,900.00	1,500.00	-1,150.00	122
TOTAL Other Operating Expenses & S			211,917.00	20,263.00	66,738.24	36,337.20	108,841.56	49

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23020 Community Education  
FUND: 122012 Community ED

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
122012		Community ED						
TOTAL		Labor	315,009.00	28,668.04	116,343.68	60,902.34	137,762.98	56
TOTAL		Expenditures	286,927.00	20,263.00	88,180.38	61,778.45	136,968.17	52
TOTAL ORGANIZATION								
23020		Community Education						
TOTAL		Labor	488,214.90	69,172.83	193,475.68	107,742.44	186,996.78	62
TOTAL		Expenditures	286,927.00	20,263.00	88,180.38	61,778.45	136,968.17	52

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 23210 Library & Learning Resources  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2340	611000	STUDENT ASSIST DISTRICT	.00	.00	110.44	.00	-110.44	***
TOTAL		Classified Salaries	.00	.00	110.44	.00	-110.44	***
3620	611000	WCI OTHER CLASS EMPLOYEES	.00	.00	1.35	.00	-1.35	***
TOTAL		Fringe Benefits	.00	.00	1.35	.00	-1.35	***
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	.00	.00	111.79	.00	-111.79	***
TOTAL ORGANIZATION								
23210		Library & Learning Resources						
TOTAL		Labor	.00	.00	111.79	.00	-111.79	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 24820 Saturday Program  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	650200	OVERTIME	.00	225.33	692.46	.00	-692.46	***
TOTAL		Classified Salaries	.00	225.33	692.46	.00	-692.46	***
3320	650200	OASDHI OTHER CLASS EMPLOYEES	.00	17.25	53.03	.00	-53.03	***
3520	650200	SUI OTHER CLASS EMPLOYEES	.00	.11	.34	.00	-.34	***
3620	650200	WCI OTHER CLASS EMPLOYEES	.00	2.75	8.44	.00	-8.44	***
TOTAL		Fringe Benefits	.00	20.11	61.81	.00	-61.81	***
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	.00	245.44	754.27	.00	-754.27	***
TOTAL ORGANIZATION 24820 Saturday Program								
TOTAL		Labor	.00	245.44	754.27	.00	-754.27	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25101 Dean's Office, Applied Tech & Busin  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	050000	TEACHERS - CONTRACT	405,094.50	40,375.25	161,501.00	243,593.50	.00	100
1101	051100	TEACHERS - CONTRACT	82,473.00	8,113.10	32,452.40	50,020.60	.00	100
1101	070210	TEACHERS - CONTRACT	162,264.00	16,226.40	71,443.10	90,820.90	.00	100
1101	093400	TEACHERS - CONTRACT	194,453.00	17,735.43	79,491.05	114,961.95	.00	100
1101	094800	TEACHERS - CONTRACT	156,726.00	15,672.50	62,690.00	94,036.00	.00	100
1101	095630	TEACHERS - CONTRACT	179,463.00	16,294.30	73,437.20	106,025.80	.00	100
1101	095650	TEACHERS - CONTRACT	84,432.00	8,443.20	33,772.80	50,659.20	.00	100
1101	213300	TEACHERS - CONTRACT	74,979.00	7,497.90	29,991.60	44,987.40	.00	100
1202	601000	MANAGEMENT	134,159.00	11,174.17	55,870.85	78,220.15	68.00	100
1301BD	499900	TEACHERS HOURLY (Proposed Bu	334,398.00	.00	.00	.00	334,398.00	0
TOTAL Academic Salaries			1,808,441.50	141,532.25	600,650.00	873,325.50	334,466.00	82
2101	090000	REGULAR	58,801.00	4,916.07	24,483.93	34,317.07	.00	100
2101	601000	REGULAR	54,397.00	4,588.83	22,275.15	32,121.85	.00	100
2201	613000	INSTR AIDES, REGULAR, DIREC	45,887.00	4,588.65	18,354.60	27,532.40	.00	100
2402	090000	INSTR AIDES-HRLY, REG, DIRE	34,563.60	2,891.80	14,320.49	20,243.11	.00	100
TOTAL Classified Salaries			193,648.60	16,985.35	79,434.17	114,214.43	.00	100
3111	050000	STRS CERTIF TEACHERS	33,421.50	3,330.94	13,323.77	.00	20,097.73	40
3111	051100	STRS CERTIF TEACHERS	6,805.00	669.33	2,677.33	.00	4,127.67	39
3111	070210	STRS CERTIF TEACHERS	13,388.00	1,553.92	6,847.49	.00	6,540.51	51
3111	093400	STRS CERTIF TEACHERS	16,043.00	1,463.17	6,558.00	.00	9,485.00	41
3111	094800	STRS CERTIF TEACHERS	12,931.00	1,292.99	5,171.95	.00	7,759.05	40
3111	095630	STRS CERTIF TEACHERS	14,807.00	1,344.28	6,058.56	.00	8,748.44	41
3111	095650	STRS CERTIF TEACHERS	6,966.00	.00	.00	.00	6,966.00	0
3111	213300	STRS CERTIF TEACHERS	6,186.00	618.58	2,474.33	.00	3,711.67	40
3131	601000	STRS-CERTIF ADMINISTRATORS	11,063.00	921.87	4,609.35	.00	6,453.65	42
3211	095650	PERS CERTIF TEACHERS	.00	785.72	3,142.88	.00	-3,142.88	***
3212	090000	PERS INSTR AIDES, DIRECT	.00	269.11	1,332.67	.00	-1,332.67	***
3212	613000	PERS INSTR AIDES, DIRECT	.00	427.02	1,635.92	.00	-1,635.92	***
3220	090000	PERS OTHER CLASS EMPLOYEES	8,693.40	457.49	2,278.48	.00	6,414.92	26
3220	601000	PERS OTHER CLASS EMPLOYEES	5,065.00	427.04	2,072.93	.00	2,992.07	41
3220	613000	PERS OTHER CLASS EMPLOYEES	4,273.00	.00	.00	.00	4,273.00	0
3311	050000	OASDHI CERTIF TEACHERS	5,876.00	495.24	2,373.18	.00	3,502.82	40
3311	051100	OASDHI CERTIF TEACHERS	1,196.00	96.43	476.74	.00	719.26	40
3311	070210	OASDHI CERTIF TEACHERS	2,354.00	202.01	1,000.44	.00	1,353.56	42
3311	093400	OASDHI CERTIF TEACHERS	2,820.00	108.23	536.48	.00	2,283.52	19
3311	094800	OASDHI CERTIF TEACHERS	2,273.00	189.62	931.37	.00	1,341.63	41
3311	095630	OASDHI CERTIF TEACHERS	2,603.00	97.21	477.47	.00	2,125.53	18

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25101 Dean's Office, Applied Tech & Busin  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3311	095650	OASDHI CERTIF TEACHERS	1,225.00	286.25	2,395.36	.00	-1,170.36	196
3311	213300	OASDHI CERTIF TEACHERS	1,088.00	90.70	445.26	.00	642.74	41
3312	090000	OASDHI INSTRUCTIONAL AIDES	.00	221.22	1,095.52	.00	-1,095.52	***
3312	613000	OASDHI INSTRUCTIONAL AIDES	.00	293.08	1,437.85	.00	-1,437.85	***
3320	090000	OASDHI OTHER CLASS EMPLOYEES	7,143.80	414.06	2,062.89	.00	5,080.91	29
3320	601000	OASDHI OTHER CLASS EMPLOYEES	4,162.00	352.03	1,708.99	.00	2,453.01	41
3320	613000	OASDHI OTHER CLASS EMPLOYEES	3,511.00	.00	.00	.00	3,511.00	0
3331	601000	OASDHI CERTIF ADMINISTRATORS	1,945.00	162.21	811.05	.00	1,133.95	42
3411	050000	H & W CERTIF TEACHERS	65,316.00	4,446.97	22,143.72	.00	43,172.28	34
3411	051100	H & W CERTIF TEACHERS	14,491.00	530.34	2,631.45	.00	11,859.55	18
3411	070210	H & W CERTIF TEACHERS	28,974.00	1,505.70	7,504.85	.00	21,469.15	26
3411	093400	H & W CERTIF TEACHERS	29,074.00	2,526.05	12,610.00	.00	16,464.00	43
3411	094800	H & W CERTIF TEACHERS	28,957.00	2,526.10	12,590.35	.00	16,366.65	43
3411	095630	H & W CERTIF TEACHERS	29,028.00	3,542.41	15,528.72	.00	13,499.28	53
3411	095650	H & W CERTIF TEACHERS	14,497.00	1,506.43	7,511.90	.00	6,985.10	52
3411	213300	H & W CERTIF TEACHERS	14,468.00	40.64	179.18	.00	14,288.82	1
3412	090000	H & W INSTRUCTIONAL AIDES	.00	595.07	2,974.98	.00	-2,974.98	***
3412	613000	H & W INSTRUCTIONAL AIDES	.00	522.78	2,601.51	.00	-2,601.51	***
3420	090000	H & W OTHER CLASS EMPLOYEES	23,066.40	1,012.44	5,061.94	.00	18,004.46	22
3420	601000	H & W OTHER CLASS EMPLOYEES	14,404.00	1,255.37	6,275.05	.00	8,128.95	44
3420	613000	H & W OTHER CLASS EMPLOYEES	14,378.00	.00	.00	.00	14,378.00	0
3431	601000	H & W CERTIF ADMINISTRATORS	14,651.00	1,506.43	7,532.15	.00	7,118.85	51
3511	050000	SUI CERTIF TEACHERS	204.00	20.21	80.83	.00	123.17	40
3511	051100	SUI CERTIF TEACHERS	42.00	4.06	16.24	.00	25.76	39
3511	070210	SUI CERTIF TEACHERS	82.00	8.11	35.71	.00	46.29	44
3511	093400	SUI CERTIF TEACHERS	98.00	8.86	39.74	.00	58.26	41
3511	094800	SUI CERTIF TEACHERS	79.00	7.84	31.35	.00	47.65	40
3511	095630	SUI CERTIF TEACHERS	91.00	8.15	36.73	.00	54.27	40
3511	095650	SUI CERTIF TEACHERS	43.00	4.22	16.87	.00	26.13	39
3511	213300	SUI CERTIF TEACHERS	38.00	3.75	14.99	.00	23.01	39
3512	090000	SUI INSTRUCTIONAL AIDES	.00	1.45	7.17	.00	-7.17	***
3512	613000	SUI INSTRUCTIONAL AIDES	.00	2.29	9.16	.00	-9.16	***
3520	090000	SUI OTHER CLASS EMPLOYEES	47.40	2.46	12.25	.00	35.15	26
3520	601000	SUI OTHER CLASS EMPLOYEES	28.00	2.29	11.12	.00	16.88	40
3520	613000	SUI OTHER CLASS EMPLOYEES	23.00	.00	.00	.00	23.00	0
3531	601000	SUI CERTIF ADMINISTRATORS	.00	5.59	27.95	.00	-27.95	***
3611	050000	WCI CERTIF TEACHERS	4,944.50	492.15	1,968.63	.00	2,975.87	40
3611	051100	WCI CERTIF TEACHERS	1,007.00	98.90	395.59	.00	611.41	39
3611	070210	WCI CERTIF TEACHERS	1,981.00	197.81	870.91	.00	1,110.09	44
3611	093400	WCI CERTIF TEACHERS	2,373.00	216.20	969.01	.00	1,403.99	41
3611	094800	WCI CERTIF TEACHERS	1,913.00	191.05	764.20	.00	1,148.80	40

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25101 Dean's Office, Applied Tech & Busin  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3611	095630	WCI CERTIF TEACHERS	2,191.00	198.63	895.20	.00	1,295.80	41
3611	095650	WCI CERTIF TEACHERS	1,031.00	102.92	411.68	.00	619.32	40
3611	213300	WCI CERTIF TEACHERS	915.00	91.40	365.60	.00	549.40	40
3612	090000	WCI INSTRUCTIONAL AIDES	.00	35.25	174.57	.00	-174.57	***
3612	613000	WCI INSTRUCTIONAL AIDES	.00	55.94	223.75	.00	-223.75	***
3620	090000	WCI OTHER CLASS EMPLOYEES	1,139.80	59.93	298.47	.00	841.33	26
3620	601000	WCI OTHER CLASS EMPLOYEES	664.00	55.94	271.54	.00	392.46	41
3620	613000	WCI OTHER CLASS EMPLOYEES	560.00	.00	.00	.00	560.00	0
3631	601000	WCI CERTIF ADMINISTRATORS	1,636.00	136.21	681.05	.00	954.95	42
TOTAL		Fringe Benefits	488,273.80	40,098.09	187,712.37	.00	300,561.43	38
4301	601000	OFFICE SUPPLIES	250.00	.00	182.49	.00	67.51	73
4302	601000	MATERIALS PRODUCTION, CC MED	2,500.00	.00	.00	.00	2,500.00	0
TOTAL		Supplies Expense	2,750.00	.00	182.49	.00	2,567.51	7
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	2,490,363.90	198,615.69	867,796.54	987,539.93	635,027.43	75
TOTAL		Expenditures	2,750.00	.00	182.49	.00	2,567.51	7

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25101 Dean's Office, Applied Tech & Busin  
FUND: 312149 VTEA, IC Grant, 2006-07, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2349	601000	STUDENT ASSISTANTS OTHER	.00	.00	.00	.00	.00	***
TOTAL		Classified Salaries	.00	.00	.00	.00	.00	***
3620	601000	WCI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	.00	.00	.00	.00	.00	***
TOTAL FUND								
312149		VTEA, IC Grant, 2006-07, Chabot						
TOTAL		Labor	.00	.00	.00	.00	.00	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25101 Dean's Office, Applied Tech & Busin  
FUND: 312150 VTEA, IC Grant, 2007-08, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301BD	090000	TEACHERS HOURLY (Proposed Bu	.00	.00	.00	.00	.00	***
1480	601000	OTHER- NON-TEACHING	40,000.00	.00	.00	.00	40,000.00	0
TOTAL Academic salaries			40,000.00	.00	.00	.00	40,000.00	0
2349	601000	STUDENT ASSISTANTS OTHER	12,958.00	1,250.49	3,479.86	.00	9,478.14	27
2380BD	090000	PROF EXPERTS/PROG LEADERS (B	2,042.00	.00	.00	.00	2,042.00	0
2402	095630	INSTR AIDES-HRLY, REG, DIRE	11,521.20	963.93	4,773.50	6,747.70	.00	100
2402	095650	INSTR AIDES-HRLY, REG, DIRE	11,521.20	963.94	4,773.52	6,747.68	.00	100
TOTAL Classified Salaries			38,042.40	3,178.36	13,026.88	13,495.38	11,520.14	70
3212	095630	PERS INSTR AIDES, DIRECT	.00	89.70	444.23	.00	-444.23	***
3212	095650	PERS INSTR AIDES, DIRECT	.00	89.71	444.22	.00	-444.22	***
3220	095630	PERS OTHER CLASS EMPLOYEES	1,072.80	.00	.00	.00	1,072.80	0
3220	095650	PERS OTHER CLASS EMPLOYEES	1,072.80	.00	.00	.00	1,072.80	0
3312	095630	OASDHI INSTRUCTIONAL AIDES	.00	73.74	365.18	.00	-365.18	***
3312	095650	OASDHI INSTRUCTIONAL AIDES	.00	73.75	365.18	.00	-365.18	***
3320	095630	OASDHI OTHER CLASS EMPLOYEES	881.60	.00	.00	.00	881.60	0
3320	095650	OASDHI OTHER CLASS EMPLOYEES	881.60	.00	.00	.00	881.60	0
3320	601000	OASDHI OTHER CLASS EMPLOYEES	.00	3.72	7.85	.00	-7.85	***
3412	095630	H & W INSTRUCTIONAL AIDES	.00	198.35	991.67	.00	-991.67	***
3412	095650	H & W INSTRUCTIONAL AIDES	.00	198.36	991.63	.00	-991.63	***
3420	095630	H & W OTHER CLASS EMPLOYEES	2,882.80	.00	.00	.00	2,882.80	0
3420	095650	H & W OTHER CLASS EMPLOYEES	2,882.80	.00	.00	.00	2,882.80	0
3512	095630	SUI INSTRUCTIONAL AIDES	.00	.48	2.38	.00	-2.38	***
3512	095650	SUI INSTRUCTIONAL AIDES	.00	.48	2.38	.00	-2.38	***
3520	095630	SUI OTHER CLASS EMPLOYEES	5.80	.00	.00	.00	5.80	0
3520	095650	SUI OTHER CLASS EMPLOYEES	5.80	.00	.00	.00	5.80	0
3520	601000	SUI OTHER CLASS EMPLOYEES	.00	.13	.27	.00	-.27	***
3612	095630	WCI INSTRUCTIONAL AIDES	.00	11.75	58.21	.00	-58.21	***
3612	095650	WCI INSTRUCTIONAL AIDES	.00	11.75	58.16	.00	-58.16	***
3620	095630	WCI OTHER CLASS EMPLOYEES	140.60	.00	.00	.00	140.60	0
3620	095650	WCI OTHER CLASS EMPLOYEES	140.60	.00	.00	.00	140.60	0
3620	601000	WCI OTHER CLASS EMPLOYEES	.00	15.25	42.42	.00	-42.42	***
3720	601000	ARS-CLASS OTHER	.00	9.62	20.31	.00	-20.31	***
TOTAL Fringe Benefits			9,967.20	776.79	3,794.09	.00	6,173.11	38
4320	601000	PROGRAM/OPERATING SUPPLIES	5,000.00	17.06	537.87	.00	4,462.13	11
4320BD	090000	PROG/OP SUPPLIES Budget	.00	.00	.00	.00	.00	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25101 Dean's Office, Applied Tech & Busin  
FUND: 312150 VTEA, IC Grant, 2007-08, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL		Supplies Expense	5,000.00	17.06	537.87	.00	4,462.13	11
5260	601000	TRAVEL/CONFERENCE	2,000.00	.00	851.78	.00	1,148.22	43
5887	601000	PROGRAM CONTINGENCIES	2,000.00	.00	.00	.00	2,000.00	0
5887BD	090000	PROGRAM CONTINGENCIES, Budge	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & S	4,000.00	.00	851.78	.00	3,148.22	21
6401	601000	EQUIPMENT <\$1,000	1,000.00	.00	.00	.00	1,000.00	0
6401BD	090000	OTHER EQUIPMENT - Budget Onl	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	1,000.00	.00	.00	.00	1,000.00	0
TOTAL FUND 312150 VTEA, IC Grant, 2007-08, Chabot								
TOTAL		Labor	88,009.60	3,955.15	16,820.97	13,495.38	57,693.25	34
TOTAL		Expenditures	10,000.00	17.06	1,389.65	.00	8,610.35	14

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25101 Dean's Office, Applied Tech & Busin  
FUND: 331009 CDE Tech Prep MOU Peralta Col Grant

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2380	090000	PROF EXPERTS/PROG LEADERS	10,000.00	.00	.00	.00	10,000.00	0
TOTAL		Classified Salaries	10,000.00	.00	.00	.00	10,000.00	0
3840	090000	CONSOLIDATED BENEFITS (BUDGE	650.00	.00	.00	.00	650.00	0
TOTAL		Fringe Benefits	650.00	.00	.00	.00	650.00	0
5888	090000	OTHER SERVICES	9,350.00	.00	.00	.00	9,350.00	0
TOTAL		Other Operating Expenses & S	9,350.00	.00	.00	.00	9,350.00	0
TOTAL FUND 331009 CDE Tech Prep MOU Peralta Col Grant								
TOTAL		Labor	10,650.00	.00	.00	.00	10,650.00	0
TOTAL		Expenditures	9,350.00	.00	.00	.00	9,350.00	0
TOTAL ORGANIZATION 25101 Dean's Office, Applied Tech & Busin								
TOTAL		Labor	2,589,023.50	202,570.84	884,617.51	1,001,035.31	703,370.68	73
TOTAL		Expenditures	22,100.00	17.06	1,572.14	.00	20,527.86	7

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25110 Business  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	050000	TEACHERS - CONTRACT	563,333.50	7,576.60	30,306.40	.00	533,027.10	5
1301	000000	TEACHERS HOURLY	.00	.00	1,907.87	.00	-1,907.87	***
1301	050000	TEACHERS HOURLY	.00	.00	667.34	.00	-667.34	***
1301	050100	TEACHERS HOURLY	.00	3,752.36	8,530.26	.00	-8,530.26	***
1301	050200	TEACHERS HOURLY	.00	14,704.67	54,551.93	.00	-54,551.93	***
1301	050600	TEACHERS HOURLY	.00	11,817.23	43,693.69	.00	-43,693.69	***
1301	050900	TEACHERS HOURLY	.00	1,781.94	7,127.76	.00	-7,127.76	***
1301	051100	TEACHERS HOURLY	.00	1,041.43	2,082.86	.00	-2,082.86	***
1301	493200	TEACHERS HOURLY	.00	.00	1,028.04	.00	-1,028.04	***
1303	000000	TEACHERS SUBSTITUTES EVENING	.00	.00	.00	.00	.00	***
1303	050000	TEACHERS SUBSTITUTES EVENING	.00	.00	297.00	.00	-297.00	***
1304	050100	OFFICE HOURS	.00	540.00	4,125.60	.00	-4,125.60	***
1406	050000	ADJUNCT EVALUATION	.00	.00	.00	.00	.00	***
1460	000000	ORIENTATION & WORKSHOPS	.00	.00	.00	.00	.00	***
TOTAL		Academic salaries	563,333.50	41,214.23	154,318.75	.00	409,014.75	27
3111	000000	STRS CERTIF TEACHERS	.00	.00	.00	.00	.00	***
3111	050000	STRS CERTIF TEACHERS	46,477.50	625.07	2,524.78	.00	43,952.72	5
3111	050100	STRS CERTIF TEACHERS	.00	150.46	418.72	.00	-418.72	***
3111	050200	STRS CERTIF TEACHERS	.00	821.42	2,933.69	.00	-2,933.69	***
3111	050600	STRS CERTIF TEACHERS	.00	641.67	2,356.96	.00	-2,356.96	***
3130	000000	STRS OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3130	050000	STRS OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3211	050100	PERS CERTIF TEACHERS	.00	.00	20.10	.00	-20.10	***
3311	000000	OASDHI CERTIF TEACHERS	.00	.00	27.66	.00	-27.66	***
3311	050000	OASDHI CERTIF TEACHERS	8,171.00	91.68	379.14	.00	7,791.86	5
3311	050100	OASDHI CERTIF TEACHERS	.00	204.72	511.65	.00	-511.65	***
3311	050200	OASDHI CERTIF TEACHERS	.00	212.71	789.01	.00	-789.01	***
3311	050600	OASDHI CERTIF TEACHERS	.00	170.89	631.66	.00	-631.66	***
3311	050900	OASDHI CERTIF TEACHERS	.00	25.84	103.36	.00	-103.36	***
3311	051100	OASDHI CERTIF TEACHERS	.00	15.10	30.20	.00	-30.20	***
3311	493200	OASDHI CERTIF TEACHERS	.00	.00	78.71	.00	-78.71	***
3330	000000	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	.00	.00	.00	***
3330	050000	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	.00	.00	.00	***
3411	050000	H & W CERTIF TEACHERS	93,864.50	530.64	2,101.56	.00	91,762.94	2
3511	000000	SUI CERTIF TEACHERS	.00	.00	.95	.00	-.95	***
3511	050000	SUI CERTIF TEACHERS	284.00	3.79	15.64	.00	268.36	6
3511	050100	SUI CERTIF TEACHERS	.00	2.16	6.37	.00	-6.37	***
3511	050200	SUI CERTIF TEACHERS	.00	7.35	27.27	.00	-27.27	***
3511	050600	SUI CERTIF TEACHERS	.00	5.87	21.72	.00	-21.72	***

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LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25110 Business  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3511	050900	SUI CERTIF TEACHERS	.00	.89	3.58	.00	-3.58	***
3511	051100	SUI CERTIF TEACHERS	.00	.52	1.04	.00	-1.04	***
3511	493200	SUI CERTIF TEACHERS	.00	.00	.50	.00	-.50	***
3530	000000	SUI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3530	050000	SUI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3611	000000	WCI CERTIF TEACHERS	.00	.00	23.26	.00	-23.26	***
3611	050000	WCI CERTIF TEACHERS	8,387.00	92.36	381.21	.00	8,005.79	5
3611	050100	WCI CERTIF TEACHERS	.00	52.33	154.27	.00	-154.27	***
3611	050200	WCI CERTIF TEACHERS	.00	179.26	665.02	.00	-665.02	***
3611	050600	WCI CERTIF TEACHERS	.00	144.05	532.64	.00	-532.64	***
3611	050900	WCI CERTIF TEACHERS	.00	21.72	86.88	.00	-86.88	***
3611	051100	WCI CERTIF TEACHERS	.00	12.70	25.40	.00	-25.40	***
3611	493200	WCI CERTIF TEACHERS	.00	.00	12.53	.00	-12.53	***
3630	000000	WCI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3630	050000	WCI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3711	000000	ARS-TEACHERS	.00	.00	76.31	.00	-76.31	***
3711	050000	ARS-TEACHERS	.00	.00	26.69	.00	-26.69	***
3711	050100	ARS-TEACHERS	.00	6.91	92.41	.00	-92.41	***
3711	050200	ARS-TEACHERS	.00	189.92	759.68	.00	-759.68	***
3711	050600	ARS-TEACHERS	.00	171.68	628.46	.00	-628.46	***
3711	050900	ARS-TEACHERS	.00	71.28	285.12	.00	-285.12	***
3711	051100	ARS-TEACHERS	.00	41.66	83.32	.00	-83.32	***
TOTAL		Fringe Benefits	157,184.00	4,494.65	16,817.47	.00	140,366.53	11
4320	050100	PROGRAM/OPERATING SUPPLIES	500.00	.00	312.64	.00	187.36	63
4320	059900	PROGRAM/OPERATING SUPPLIES	375.00	.00	.00	300.00	75.00	80
TOTAL		Supplies Expense	875.00	.00	312.64	300.00	262.36	70
TOTAL FUND								
102001 General, Chabot College								
TOTAL		Labor	720,517.50	45,708.88	171,136.22	.00	549,381.28	24
TOTAL		Expenditures	875.00	.00	312.64	300.00	262.36	70

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25110 Business  
FUND: 132404 CC - Online Initiatives

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1450	661000	FACULTY CONSULTANTS	.00	.00	750.00	.00	-750.00	***
TOTAL		Academic Salaries	.00	.00	750.00	.00	-750.00	***
3330	661000	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	10.87	.00	-10.87	***
3530	661000	SUI OTHER CERTIF EMPLOYEES	.00	.00	.37	.00	-.37	***
3630	661000	WCI OTHER CERTIF EMPLOYEES	.00	.00	9.14	.00	-9.14	***
TOTAL		Fringe Benefits	.00	.00	20.38	.00	-20.38	***
TOTAL FUND								
132404		CC - Online Initiatives						
TOTAL		Labor	.00	.00	770.38	.00	-770.38	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25110 Business  
FUND: 312149 VTEA, IC Grant, 2006-07, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2380	050000	PROF EXPERTS/PROG LEADERS	.00	.00	.00	.00	.00	***
TOTAL		Classified Salaries	.00	.00	.00	.00	.00	***
3320	050000	OASDHI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
3620	050000	WCI OTHER CLASS EMPLOYEES	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	.00	.00	.00	.00	.00	***
TOTAL FUND 312149								
		VTEA, IC Grant, 2006-07, Chabot						
TOTAL		Labor	.00	.00	.00	.00	.00	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25110 Business  
FUND: 312150 VTEA, IC Grant, 2007-08, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2380	050000	PROF EXPERTS/PROG LEADERS	5,010.00	.00	.00	.00	5,010.00	0
2380BD	050000	PROF EXPERTS/PROG LEADERS (B	5,990.00	.00	.00	.00	5,990.00	0
TOTAL		Classified Salaries	11,000.00	.00	.00	.00	11,000.00	0
4320	050000	PROGRAM/OPERATING SUPPLIES	3,000.00	.00	823.19	263.20	1,913.61	36
4320BD	050000	PROG/OP SUPPLIES Budget	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	3,000.00	.00	823.19	263.20	1,913.61	36
TOTAL FUND 312150 VTEA, IC Grant, 2007-08, Chabot								
TOTAL		Labor	11,000.00	.00	.00	.00	11,000.00	0
TOTAL		Expenditures	3,000.00	.00	823.19	263.20	1,913.61	36
TOTAL ORGANIZATION 25110 Business								
TOTAL		Labor	731,517.50	45,708.88	171,906.60	.00	559,610.90	23
TOTAL		Expenditures	3,875.00	.00	1,135.83	563.20	2,175.97	44

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25111 Real Estate  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	051100	TEACHERS HOURLY	65,973.00	7,053.09	32,950.38	.00	33,022.62	50
1304	051100	OFFICE HOURS	.00	.00	907.20	.00	-907.20	***
1406	051100	ADJUNCT EVALUATION	.00	.00	.00	.00	.00	***
TOTAL		Academic Salaries	65,973.00	7,053.09	33,857.58	.00	32,115.42	51
3111	051100	STRS CERTIF TEACHERS	.00	.00	438.50	.00	-438.50	***
3130	051100	STRS OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3311	051100	OASDHI CERTIF TEACHERS	.00	102.27	490.09	.00	-490.09	***
3330	051100	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	.00	.00	.00	***
3411	051100	H & W CERTIF TEACHERS	.00	210.69	740.51	.00	-740.51	***
3511	051100	SUI CERTIF TEACHERS	.00	3.53	16.92	.00	-16.92	***
3530	051100	SUI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3611	051100	WCI CERTIF TEACHERS	.00	85.96	412.67	.00	-412.67	***
3630	051100	WCI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3711	051100	ARS-TEACHERS	.00	282.13	1,141.72	.00	-1,141.72	***
TOTAL		Fringe Benefits	.00	684.58	3,240.41	.00	-3,240.41	***
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	65,973.00	7,737.67	37,097.99	.00	28,875.01	56

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25111 Real Estate  
FUND: 312150 VTEA, IC Grant, 2007-08, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2340BD	051100	STUDENT ASSIST DISTRICT, PRO	2,000.00	.00	.00	.00	2,000.00	0
TOTAL		Classified Salaries	2,000.00	.00	.00	.00	2,000.00	0
4320	051100	PROGRAM/OPERATING SUPPLIES	1,000.00	.00	.00	.00	1,000.00	0
TOTAL		Supplies Expense	1,000.00	.00	.00	.00	1,000.00	0
5301	051100	INSTITUTIONAL MEMBERSHIPS	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & S	.00	.00	.00	.00	.00	***
TOTAL FUND 312150 VTEA, IC Grant, 2007-08, Chabot								
TOTAL		Labor	2,000.00	.00	.00	.00	2,000.00	0
TOTAL		Expenditures	1,000.00	.00	.00	.00	1,000.00	0
TOTAL ORGANIZATION 25111 Real Estate								
TOTAL		Labor	67,973.00	7,737.67	37,097.99	.00	30,875.01	55
TOTAL		Expenditures	1,000.00	.00	.00	.00	1,000.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25120 Fire Technology  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	213300	TEACHERS - CONTRACT	74,979.00	.00	.00	.00	74,979.00	0
1301	213300	TEACHERS HOURLY	116,107.00	14,402.90	36,609.27	.00	79,497.73	32
1301	213350	TEACHERS HOURLY	.00	8,355.94	24,132.36	.00	-24,132.36	***
1303	213300	TEACHERS SUBSTITUTES EVENING	.00	162.00	162.00	.00	-162.00	***
1304	213300	OFFICE HOURS	.00	.00	216.00	.00	-216.00	***
1406	213300	ADJUNCT EVALUATION	.00	.00	.00	.00	.00	***
TOTAL		Academic salaries	191,086.00	22,920.84	61,119.63	.00	129,966.37	32
3111	213300	STRS CERTIF TEACHERS	6,186.00	285.78	962.99	.00	5,223.01	16
3111	213350	STRS CERTIF TEACHERS	.00	24.74	162.89	.00	-162.89	***
3130	213300	STRS OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3311	213300	OASDHI CERTIF TEACHERS	1,088.00	211.17	536.29	.00	551.71	49
3311	213350	OASDHI CERTIF TEACHERS	.00	121.15	349.91	.00	-349.91	***
3330	213300	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	.00	.00	.00	***
3411	213300	H & W CERTIF TEACHERS	14,393.00	.00	1.21	.00	14,391.79	0
3511	213300	SUI CERTIF TEACHERS	38.00	7.28	18.49	.00	19.51	49
3511	213350	SUI CERTIF TEACHERS	.00	4.19	12.07	.00	-12.07	***
3530	213300	SUI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3611	213300	WCI CERTIF TEACHERS	1,148.00	177.52	450.82	.00	697.18	39
3611	213350	WCI CERTIF TEACHERS	.00	101.87	294.19	.00	-294.19	***
3630	213300	WCI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3711	213300	ARS-TEACHERS	.00	444.04	1,012.59	.00	-1,012.59	***
3711	213350	ARS-TEACHERS	.00	322.23	886.29	.00	-886.29	***
TOTAL		Fringe Benefits	22,853.00	1,699.97	4,687.74	.00	18,165.26	21
4320	213300	PROGRAM/OPERATING SUPPLIES	400.00	.00	23.16	.00	376.84	6
TOTAL		Supplies Expense	400.00	.00	23.16	.00	376.84	6
5640	213300	EQUIP MAINTENANCE-CONTRACT	500.00	.00	.00	.00	500.00	0
TOTAL		Other Operating Expenses & S	500.00	.00	.00	.00	500.00	0

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25120 Fire Technology  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	213,939.00	24,620.81	65,807.37	.00	148,131.63	31
TOTAL		Expenditures	900.00	.00	23.16	.00	876.84	3

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25120 Fire Technology  
 FUND: 312149 VTEA, IC Grant, 2006-07, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
6401	213300	EQUIPMENT <\$1,000	.00	.00	.00	.00	.00	***
TOTAL		Capital Expenses	.00	.00	.00	.00	.00	***
TOTAL FUND 312149		VTEA, IC Grant, 2006-07, Chabot						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25120 Fire Technology  
FUND: 312150 VTEA, IC Grant, 2007-08, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5611	213300	RENTAL OF FACILITIES	.00	5,000.00	5,000.00	.00	-5,000.00	***
TOTAL		Other Operating Expenses & S	.00	5,000.00	5,000.00	.00	-5,000.00	***
6401	213300	EQUIPMENT <\$1,000	5,000.00	.00	230.00	.00	4,770.00	5
TOTAL		Capital Expenses	5,000.00	.00	230.00	.00	4,770.00	5
TOTAL FUND 312150 VTEA, IC Grant, 2007-08, Chabot								
TOTAL		Expenditures	5,000.00	5,000.00	5,230.00	.00	-230.00	105
TOTAL ORGANIZATION 25120 Fire Technology								
TOTAL		Labor	213,939.00	24,620.81	65,807.37	.00	148,131.63	31
TOTAL		Expenditures	5,900.00	5,000.00	5,253.16	.00	646.84	89

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25130 Technology & Engineering  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	090000	TEACHERS - CONTRACT	615,074.00	.00	.00	.00	615,074.00	0
1301	092400	TEACHERS HOURLY	3,501.00	.00	.00	.00	3,501.00	0
1301	093400	TEACHERS HOURLY	4,255.00	.00	.00	.00	4,255.00	0
1301	094800	TEACHERS HOURLY	70,744.00	10,746.50	40,199.18	.00	30,544.82	57
1301	095600	TEACHERS HOURLY	7,707.00	.00	.00	.00	7,707.00	0
1301	095630	TEACHERS HOURLY	39,520.00	6,972.41	24,327.91	.00	15,192.09	62
1301	095650	TEACHERS HOURLY	56,861.00	6,672.22	24,808.63	.00	32,052.37	44
1303	095650	TEACHERS SUBSTITUTES EVENING	.00	.00	.00	.00	.00	***
1304	094800	OFFICE HOURS	.00	.00	129.60	.00	-129.60	***
1304	095630	OFFICE HOURS	.00	.00	388.80	.00	-388.80	***
1304	095650	OFFICE HOURS	.00	.00	216.00	.00	-216.00	***
TOTAL		Academic Salaries	797,662.00	24,391.13	90,070.12	.00	707,591.88	11
2101	090000	REGULAR	58,801.00	.00	.00	.00	58,801.00	0
2402	090000	INSTR AIDES-HRLY, REG, DIRE	34,563.60	.00	.00	.00	34,563.60	0
TOTAL		Classified Salaries	93,364.60	.00	.00	.00	93,364.60	0
3111	090000	STRS CERTIF TEACHERS	50,747.00	.00	.00	.00	50,747.00	0
3111	094800	STRS CERTIF TEACHERS	.00	483.36	1,703.51	.00	-1,703.51	***
3111	095630	STRS CERTIF TEACHERS	.00	483.73	1,662.43	.00	-1,662.43	***
3111	095650	STRS CERTIF TEACHERS	.00	.00	77.81	.00	-77.81	***
3220	090000	PERS OTHER CLASS EMPLOYEES	8,515.40	.00	.00	.00	8,515.40	0
3311	090000	OASDHI CERTIF TEACHERS	8,921.00	.00	.00	.00	8,921.00	0
3311	094800	OASDHI CERTIF TEACHERS	.00	155.88	584.92	.00	-584.92	***
3311	095630	OASDHI CERTIF TEACHERS	.00	65.21	239.87	.00	-239.87	***
3311	095650	OASDHI CERTIF TEACHERS	.00	180.51	955.45	.00	-955.45	***
3320	090000	OASDHI OTHER CLASS EMPLOYEES	7,143.80	.00	.00	.00	7,143.80	0
3411	090000	H & W CERTIF TEACHERS	101,031.00	510.34	2,551.70	.00	98,479.30	3
3411	095630	H & W CERTIF TEACHERS	.00	.00	40.19	.00	-40.19	***
3420	090000	H & W OTHER CLASS EMPLOYEES	18,529.20	.00	.00	.00	18,529.20	0
3511	090000	SUI CERTIF TEACHERS	311.00	.00	.00	.00	311.00	0
3511	094800	SUI CERTIF TEACHERS	.00	5.36	20.13	.00	-20.13	***
3511	095630	SUI CERTIF TEACHERS	.00	3.48	12.34	.00	-12.34	***
3511	095650	SUI CERTIF TEACHERS	.00	3.34	12.53	.00	-12.53	***
3520	090000	SUI OTHER CLASS EMPLOYEES	47.40	.00	.00	.00	47.40	0
3611	090000	WCI CERTIF TEACHERS	9,414.00	.00	.00	.00	9,414.00	0
3611	094800	WCI CERTIF TEACHERS	.00	131.00	491.61	.00	-491.61	***
3611	095630	WCI CERTIF TEACHERS	.00	84.99	301.29	.00	-301.29	***
3611	095650	WCI CERTIF TEACHERS	.00	81.33	305.03	.00	-305.03	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25130 Technology & Engineering  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3620	090000	WCI OTHER CLASS EMPLOYEES	1,429.20	.00	.00	.00	1,429.20	0
3711	094800	ARS-TEACHERS	.00	195.51	787.21	.00	-787.21	***
3711	095630	ARS-TEACHERS	.00	44.36	182.62	.00	-182.62	***
3711	095650	ARS-TEACHERS	.00	138.92	498.74	.00	-498.74	***
TOTAL		Fringe Benefits	206,089.00	2,567.32	10,427.38	.00	195,661.62	5
4320	090000	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
4320	094800	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	250.00	-250.00	***
4320	094810	PROGRAM/OPERATING SUPPLIES	3,280.00	.00	601.05	2,000.00	678.95	79
4320	095600	PROGRAM/OPERATING SUPPLIES	4,400.00	117.57	2,119.10	500.00	1,780.90	60
4320	095630	PROGRAM/OPERATING SUPPLIES	.00	1,122.71	1,122.71	.00	-1,122.71	***
4320	095650	PROGRAM/OPERATING SUPPLIES	5,600.00	.00	36.99	5,000.00	563.01	90
4323	090000	CENTRAL TOOL ROOM	975.00	.00	.00	975.00	.00	100
TOTAL		Supplies Expense	14,255.00	1,240.28	3,879.85	8,725.00	1,650.15	88
5504	090000	PROTECTIVE CLOTHING & UNIFOR	2,000.00	279.49	1,072.52	1,127.48	-200.00	110
5647	090000	EQUIP MAINT - ALL OTHER SERV	3,000.00	421.78	853.80	702.19	1,444.01	52
5851	094810	SOFTWARE LICENSES	3,650.00	.00	.00	.00	3,650.00	0
5851	095600	SOFTWARE LICENSES	4,800.00	831.43	4,855.18	.00	-55.18	101
TOTAL		Other Operating Expenses & S	13,450.00	1,532.70	6,781.50	1,829.67	4,838.83	64
TOTAL FUND		General, Chabot College						
102001								
TOTAL		Labor	1,097,115.60	26,958.45	100,497.50	.00	996,618.10	9
TOTAL		Expenditures	27,705.00	2,772.98	10,661.35	10,554.67	6,488.98	77

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25130 Technology & Engineering  
 FUND: 312149 VTEA, IC Grant, 2006-07, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	094800	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	.00	.00	.00	.00	.00	***
TOTAL FUND								
312149		VTEA, IC Grant, 2006-07, Chabot						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25130 Technology & Engineering  
FUND: 312150 VTEA, IC Grant, 2007-08, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2380BD	094800	PROF EXPERTS/PROG LEADERS (B	12,000.00	.00	.00	.00	12,000.00	0
2402	095630	INSTR AIDES-HRLY, REG, DIRE	11,521.20	.00	.00	.00	11,521.20	0
2402	095650	INSTR AIDES-HRLY, REG, DIRE	11,521.20	.00	.00	.00	11,521.20	0
2402BD	095630	INSTR AIDES-HRLY, DIRECT Bu	-11,521.20	.00	.00	.00	-11,521.20	0
2402BD	095650	INSTR AIDES-HRLY, DIRECT Bu	-11,521.20	.00	.00	.00	-11,521.20	0
TOTAL		Classified Salaries	12,000.00	.00	.00	.00	12,000.00	0
3220	095630	PERS OTHER CLASS EMPLOYEES	1,050.80	.00	.00	.00	1,050.80	0
3220	095650	PERS OTHER CLASS EMPLOYEES	1,050.80	.00	.00	.00	1,050.80	0
3320	095630	OASDHI OTHER CLASS EMPLOYEES	881.60	.00	.00	.00	881.60	0
3320	095650	OASDHI OTHER CLASS EMPLOYEES	881.60	.00	.00	.00	881.60	0
3420	095630	H & W OTHER CLASS EMPLOYEES	1,395.40	.00	.00	.00	1,395.40	0
3420	095650	H & W OTHER CLASS EMPLOYEES	1,395.40	.00	.00	.00	1,395.40	0
3520	095630	SUI OTHER CLASS EMPLOYEES	5.80	.00	.00	.00	5.80	0
3520	095650	SUI OTHER CLASS EMPLOYEES	5.80	.00	.00	.00	5.80	0
3620	095630	WCI OTHER CLASS EMPLOYEES	176.40	.00	.00	.00	176.40	0
3620	095650	WCI OTHER CLASS EMPLOYEES	176.40	.00	.00	.00	176.40	0
3840BD	095630	CONSLDTD BENFTS (PROPOSED PO	-3,510.00	.00	.00	.00	-3,510.00	0
3840BD	095650	CONSLDTD BENFTS (PROPOSED PO	3,510.00	.00	.00	.00	3,510.00	0
TOTAL		Fringe Benefits	7,020.00	.00	.00	.00	7,020.00	0
4320	094800	PROGRAM/OPERATING SUPPLIES	10,000.00	.00	183.82	5,950.00	3,866.18	61
4320BD	094800	PROG/OP SUPPLIES Budget	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	10,000.00	.00	183.82	5,950.00	3,866.18	61
5260	094800	TRAVEL/CONFERENCE	2,000.00	.00	.00	.00	2,000.00	0
5640	094800	EQUIP MAINTENANCE-CONTRACT	3,000.00	-155.00	-155.00	.00	3,155.00	-5
5887	094800	PROGRAM CONTINGENCIES	20,000.00	.00	.00	.00	20,000.00	0
5887BD	094800	PROGRAM CONTINGENCIES, Budge	15,000.00	.00	.00	.00	15,000.00	0
TOTAL		Other Operating Expenses & S	40,000.00	-155.00	-155.00	.00	40,155.00	-0
6401	094800	EQUIPMENT <\$1,000	28,660.50	.00	.00	9,001.60	19,658.90	31
640101	094800	EQUIPMENT >\$1,000, CAPITALIZ	30,000.00	.00	.00	.00	30,000.00	0
6401BD	094800	OTHER EQUIPMENT - Budget Onl	138.51	.00	.00	.00	138.51	0
TOTAL		Capital Expenses	58,799.01	.00	.00	9,001.60	49,797.41	15

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25130 Technology & Engineering  
FUND: 312150 VTEA, IC Grant, 2007-08, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
312150		VTEA, IC Grant, 2007-08, Chabot						
TOTAL		Labor	19,020.00	.00	.00	.00	19,020.00	0
TOTAL		Expenditures	108,799.01	-155.00	28.82	14,951.60	93,818.59	14
TOTAL ORGANIZATION								
25130		Technology & Engineering						
TOTAL		Labor	1,116,135.60	26,958.45	100,497.50	.00	1,015,638.10	9
TOTAL		Expenditures	136,504.01	2,617.98	10,690.17	25,506.27	100,307.57	27

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25150 Computer Technologies  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	093420	TEACHERS HOURLY	27,139.00	.00	.00	.00	27,139.00	0
TOTAL		Academic Salaries	27,139.00	.00	.00	.00	27,139.00	0
4320	093420	PROGRAM/OPERATING SUPPLIES	1,500.00	.00	.00	.00	1,500.00	0
TOTAL		Supplies Expense	1,500.00	.00	.00	.00	1,500.00	0
5644	093420	EQUIP MAINT - DATA PROCESSIN	3,503.00	.00	.00	.00	3,503.00	0
5851	093420	SOFTWARE LICENSES	2,000.00	.00	.00	.00	2,000.00	0
TOTAL		Other Operating Expenses & S	5,503.00	.00	.00	.00	5,503.00	0
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	27,139.00	.00	.00	.00	27,139.00	0
TOTAL		Expenditures	7,003.00	.00	.00	.00	7,003.00	0
TOTAL ORGANIZATION 25150 Computer Technologies								
TOTAL		Labor	27,139.00	.00	.00	.00	27,139.00	0
TOTAL		Expenditures	7,003.00	.00	.00	.00	7,003.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25163 Electricians Apprenticeships  
FUND: 132200 Apprenticeship, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	095220	TEACHERS HOURLY	43,685.00	4,851.36	21,022.65	.00	22,662.35	48
TOTAL		Academic Salaries	43,685.00	4,851.36	21,022.65	.00	22,662.35	48
3311	095220	OASDHI CERTIF TEACHERS	.00	70.35	304.85	.00	-304.85	***
3511	095220	SUI CERTIF TEACHERS	.00	2.42	10.49	.00	-10.49	***
3611	095220	WCI CERTIF TEACHERS	.00	59.14	256.27	.00	-256.27	***
3711	095220	ARS-TEACHERS	.00	194.05	840.89	.00	-840.89	***
TOTAL		Fringe Benefits	.00	325.96	1,412.50	.00	-1,412.50	***
5160	095220	CONTRACT INSTRUCTION	23,361.00	.00	.00	.00	23,361.00	0
TOTAL		Other Operating Expenses & S	23,361.00	.00	.00	.00	23,361.00	0
TOTAL FUND 132200 Apprenticeship, Chabot College								
TOTAL		Labor	43,685.00	5,177.32	22,435.15	.00	21,249.85	51
TOTAL		Expenditures	23,361.00	.00	.00	.00	23,361.00	0
TOTAL ORGANIZATION 25163 Electricians Apprenticeships								
TOTAL		Labor	43,685.00	5,177.32	22,435.15	.00	21,249.85	51
TOTAL		Expenditures	23,361.00	.00	.00	.00	23,361.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25167 Automotive Apprenticeships  
FUND: 132200 Apprenticeship, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	094810	TEACHERS HOURLY	16,901.00	.00	.00	.00	16,901.00	0
1480	094810	OTHER- NON-TEACHING	1,600.00	.00	.00	.00	1,600.00	0
TOTAL		Academic salaries	18,501.00	.00	.00	.00	18,501.00	0
4320	094810	PROGRAM/OPERATING SUPPLIES	1,700.00	.00	.00	.00	1,700.00	0
TOTAL		Supplies Expense	1,700.00	.00	.00	.00	1,700.00	0
5513	094810	DISPOSAL SERVICES	1,000.00	.00	.00	.00	1,000.00	0
5640	094810	EQUIP MAINTENANCE-CONTRACT	2,000.00	.00	.00	.00	2,000.00	0
5887	090000	PROGRAM CONTINGENCIES	1,410.00	.00	.00	.00	1,410.00	0
TOTAL		Other Operating Expenses & S	4,410.00	.00	.00	.00	4,410.00	0
TOTAL FUND 132200 Apprenticeship, Chabot College								
TOTAL		Labor	18,501.00	.00	.00	.00	18,501.00	0
TOTAL		Expenditures	6,110.00	.00	.00	.00	6,110.00	0
TOTAL ORGANIZATION 25167 Automotive Apprenticeships								
TOTAL		Labor	18,501.00	.00	.00	.00	18,501.00	0
TOTAL		Expenditures	6,110.00	.00	.00	.00	6,110.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25168 Roofers Apprenticeships  
FUND: 132200 Apprenticeship, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	095290	TEACHERS HOURLY	7,902.00	1,537.05	3,656.94	.00	4,245.06	46
TOTAL		Academic Salaries	7,902.00	1,537.05	3,656.94	.00	4,245.06	46
3311	095290	OASDHI CERTIF TEACHERS	.00	22.29	53.03	.00	-53.03	***
3511	095290	SUI CERTIF TEACHERS	.00	.77	1.83	.00	-1.83	***
3611	095290	WCI CERTIF TEACHERS	.00	18.74	44.59	.00	-44.59	***
3711	095290	ARS-TEACHERS	.00	61.48	146.28	.00	-146.28	***
TOTAL		Fringe Benefits	.00	103.28	245.73	.00	-245.73	***
TOTAL FUND								
132200		Apprenticeship, Chabot College						
TOTAL		Labor	7,902.00	1,640.33	3,902.67	.00	3,999.33	49
TOTAL ORGANIZATION								
25168		Roofers Apprenticeships						
TOTAL		Labor	7,902.00	1,640.33	3,902.67	.00	3,999.33	49

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25169 Telecommunications Apprenticeship  
FUND: 132200 Apprenticeship, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	093400	TEACHERS HOURLY	.00	3,776.98	5,125.90	.00	-5,125.90	***
TOTAL		Academic Salaries	.00	3,776.98	5,125.90	.00	-5,125.90	***
3311	093400	OASDHI CERTIF TEACHERS	.00	54.77	74.33	.00	-74.33	***
3511	093400	SUI CERTIF TEACHERS	.00	1.88	2.55	.00	-2.55	***
3611	093400	WCI CERTIF TEACHERS	.00	46.04	62.48	.00	-62.48	***
3711	093400	ARS-TEACHERS	.00	151.08	205.04	.00	-205.04	***
TOTAL		Fringe Benefits	.00	253.77	344.40	.00	-344.40	***
TOTAL FUND	132200	Apprenticeship, Chabot College						
TOTAL		Labor	.00	4,030.75	5,470.30	.00	-5,470.30	***
TOTAL ORGANIZATION	25169	Telecommunications Apprenticeship						
TOTAL		Labor	.00	4,030.75	5,470.30	.00	-5,470.30	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25190 Computer Applications  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	070000	TEACHERS - CONTRACT	162,264.00	.00	.00	.00	162,264.00	0
1301	050200	TEACHERS HOURLY	.00	8,187.82	24,743.40	.00	-24,743.40	***
1301	051400	TEACHERS HOURLY	.00	19,978.80	62,258.82	.00	-62,258.82	***
1301	070100	TEACHERS HOURLY	.00	892.40	3,305.74	.00	-3,305.74	***
1303	051400	TEACHERS SUBSTITUTES EVENING	.00	.00	496.80	.00	-496.80	***
1304	070100	OFFICE HOURS	.00	.00	388.80	.00	-388.80	***
1310	070100	TEACHERS-SUMMER HOURLY	.00	.00	384.00	.00	-384.00	***
1406	070000	ADJUNCT EVALUATION	.00	.00	.00	.00	.00	***
TOTAL		Academic salaries	162,264.00	29,059.02	91,577.56	.00	70,686.44	56
3111	050200	STRS CERTIF TEACHERS	.00	337.75	1,020.67	.00	-1,020.67	***
3111	051400	STRS CERTIF TEACHERS	.00	675.50	2,362.94	.00	-2,362.94	***
3111	070000	STRS CERTIF TEACHERS	13,388.00	.00	.00	.00	13,388.00	0
3111	070100	STRS CERTIF TEACHERS	.00	98.12	280.77	.00	-280.77	***
3130	070000	STRS OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3211	051400	PERS CERTIF TEACHERS	.00	207.24	725.34	.00	-725.34	***
3311	050200	OASDHI CERTIF TEACHERS	.00	118.72	358.78	.00	-358.78	***
3311	051400	OASDHI CERTIF TEACHERS	.00	427.75	1,392.10	.00	-1,392.10	***
3311	070000	OASDHI CERTIF TEACHERS	2,354.00	.00	.00	.00	2,354.00	0
3311	070100	OASDHI CERTIF TEACHERS	.00	12.95	67.22	.00	-67.22	***
3330	070000	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	.00	.00	.00	***
3411	070000	H & W CERTIF TEACHERS	28,824.00	.00	.00	.00	28,824.00	0
3511	050200	SUI CERTIF TEACHERS	.00	4.10	12.38	.00	-12.38	***
3511	051400	SUI CERTIF TEACHERS	.00	9.99	31.37	.00	-31.37	***
3511	070000	SUI CERTIF TEACHERS	82.00	.00	.00	.00	82.00	0
3511	070100	SUI CERTIF TEACHERS	.00	.45	2.05	.00	-2.05	***
3530	070000	SUI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3611	050200	WCI CERTIF TEACHERS	.00	99.80	301.62	.00	-301.62	***
3611	051400	WCI CERTIF TEACHERS	.00	243.54	764.99	.00	-764.99	***
3611	070000	WCI CERTIF TEACHERS	2,484.00	.00	.00	.00	2,484.00	0
3611	070100	WCI CERTIF TEACHERS	.00	10.87	49.72	.00	-49.72	***
3630	070000	WCI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3711	050200	ARS-TEACHERS	.00	163.76	494.87	.00	-494.87	***
3711	051400	ARS-TEACHERS	.00	379.31	1,030.56	.00	-1,030.56	***
3711	070100	ARS-TEACHERS	.00	.00	54.78	.00	-54.78	***
TOTAL		Fringe Benefits	47,132.00	2,789.85	8,950.16	.00	38,181.84	19
4320	070000	PROGRAM/OPERATING SUPPLIES	1,114.00	.00	139.20	.00	974.80	12
TOTAL		Supplies Expense	1,114.00	.00	139.20	.00	974.80	12



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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25190 Computer Applications  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	209,396.00	31,848.87	100,527.72	.00	108,868.28	48
TOTAL		Expenditures	1,114.00	.00	139.20	.00	974.80	12
TOTAL ORGANIZATION								
25190		Computer Applications						
TOTAL		Labor	209,396.00	31,848.87	100,527.72	.00	108,868.28	48
TOTAL		Expenditures	1,114.00	.00	139.20	.00	974.80	12

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25210 Business  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1303	050000	TEACHERS SUBSTITUTES EVENING	.00	.00	162.00	.00	-162.00	***
TOTAL		Academic Salaries	.00	.00	162.00	.00	-162.00	***
3111	050000	STRS CERTIF TEACHERS	.00	.00	13.36	.00	-13.36	***
3311	050000	OASDHI CERTIF TEACHERS	.00	.00	2.32	.00	-2.32	***
3511	050000	SUI CERTIF TEACHERS	.00	.00	.08	.00	-.08	***
3611	050000	WCI CERTIF TEACHERS	.00	.00	1.97	.00	-1.97	***
TOTAL		Fringe Benefits	.00	.00	17.73	.00	-17.73	***
TOTAL FUND	102001	General, Chabot College						
TOTAL		Labor	.00	.00	179.73	.00	-179.73	***
TOTAL ORGANIZATION	25210	Business						
TOTAL		Labor	.00	.00	179.73	.00	-179.73	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25220 Computer Applications  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	051400	TEACHERS HOURLY	.00	449.88	1,349.64	.00	-1,349.64	***
1310	070100	TEACHERS-SUMMER HOURLY	.00	.00	2,277.29	.00	-2,277.29	***
TOTAL Academic salaries			.00	449.88	3,626.93	.00	-3,626.93	***
3111	070100	STRS CERTIF TEACHERS	.00	.00	187.88	.00	-187.88	***
3211	051400	PERS CERTIF TEACHERS	.00	39.57	114.61	.00	-114.61	***
3311	051400	OASDHI CERTIF TEACHERS	.00	34.41	103.25	.00	-103.25	***
3311	070100	OASDHI CERTIF TEACHERS	.00	.00	32.30	.00	-32.30	***
3511	051400	SUI CERTIF TEACHERS	.00	.23	.68	.00	-.68	***
3511	070100	SUI CERTIF TEACHERS	.00	.00	1.14	.00	-1.14	***
3611	051400	WCI CERTIF TEACHERS	.00	5.48	16.45	.00	-16.45	***
3611	070100	WCI CERTIF TEACHERS	.00	.00	27.76	.00	-27.76	***
TOTAL Fringe Benefits			.00	79.69	484.07	.00	-484.07	***
TOTAL FUND 102001 General, Chabot College								
TOTAL Labor			.00	529.57	4,111.00	.00	-4,111.00	***
TOTAL ORGANIZATION 25220 Computer Applications								
TOTAL Labor			.00	529.57	4,111.00	.00	-4,111.00	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25230 Computer Science  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	170000	TEACHERS HOURLY	.00	190.97	190.97	.00	-190.97	***
1301	170100	TEACHERS HOURLY	.00	.00	1,099.22	.00	-1,099.22	***
1301	493041	TEACHERS HOURLY	.00	.00	877.27	.00	-877.27	***
1303	190500	TEACHERS SUBSTITUTES EVENING	.00	162.00	162.00	.00	-162.00	***
TOTAL		Academic salaries	.00	352.97	2,329.46	.00	-2,329.46	***
3111	190500	STRS CERTIF TEACHERS	.00	13.37	13.37	.00	-13.37	***
3311	170000	OASDHI CERTIF TEACHERS	.00	2.78	2.78	.00	-2.78	***
3311	170100	OASDHI CERTIF TEACHERS	.00	.00	15.93	.00	-15.93	***
3311	190500	OASDHI CERTIF TEACHERS	.00	2.34	2.34	.00	-2.34	***
3311	493041	OASDHI CERTIF TEACHERS	.00	.00	12.72	.00	-12.72	***
3411	170100	H & W CERTIF TEACHERS	.00	.00	54.96	.00	-54.96	***
3411	493041	H & W CERTIF TEACHERS	.00	.00	66.26	.00	-66.26	***
3511	170000	SUI CERTIF TEACHERS	.00	.08	.08	.00	-.08	***
3511	170100	SUI CERTIF TEACHERS	.00	.00	.55	.00	-.55	***
3511	190500	SUI CERTIF TEACHERS	.00	.08	.08	.00	-.08	***
3511	493041	SUI CERTIF TEACHERS	.00	.00	.44	.00	-.44	***
3611	170000	WCI CERTIF TEACHERS	.00	2.32	2.32	.00	-2.32	***
3611	170100	WCI CERTIF TEACHERS	.00	.00	13.40	.00	-13.40	***
3611	190500	WCI CERTIF TEACHERS	.00	1.98	1.98	.00	-1.98	***
3611	493041	WCI CERTIF TEACHERS	.00	.00	10.69	.00	-10.69	***
3711	170000	ARS-TEACHERS	.00	7.64	7.64	.00	-7.64	***
3711	170100	ARS-TEACHERS	.00	.00	26.99	.00	-26.99	***
3711	493041	ARS-TEACHERS	.00	.00	35.09	.00	-35.09	***
TOTAL		Fringe Benefits	.00	30.59	267.62	.00	-267.62	***
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	.00	383.56	2,597.08	.00	-2,597.08	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25230 Computer Science  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
25230		Computer Science						
TOTAL		Labor	.00	383.56	2,597.08	.00	-2,597.08	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25281 Library & Learning Resources  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1221	611000	LIBRARIANS- CONTRACT	382,682.00	35,339.18	155,517.55	170,962.45	56,202.00	85
1420	611000	LIBRARIANS HOURLY	22,978.00	3,514.95	26,958.63	.00	-3,980.63	117
1421	611000	LIBRARIANS SUBSTITUTE	17,498.00	.00	.00	.00	17,498.00	0
1422	611000	SUMMER LIBRARIANS	15,771.00	.00	.00	.00	15,771.00	0
1480	611000	OTHER- NON-TEACHING	5,612.00	.00	4,243.05	.00	1,368.95	76
TOTAL		Academic Salaries	444,541.00	38,854.13	186,719.23	170,962.45	86,859.32	80
2101	611000	REGULAR	296,089.00	21,548.90	101,347.27	139,675.73	55,066.00	81
2201	613000	INSTR AIDES, REGULAR, DIREC	.00	.00	1,110.85	.00	-1,110.85	***
2302	611000	HOURLY, REGULAR	12,059.00	1,326.72	3,678.07	11,644.93	-3,264.00	127
2340	611000	STUDENT ASSIST DISTRICT	44,963.00	4,773.14	17,642.07	.00	27,320.93	39
2401	611000	INSTR AIDES-HRLY, DIRECT	1,628.00	.00	.00	.00	1,628.00	0
2401	613000	INSTR AIDES-HRLY, DIRECT	.00	.00	933.07	.00	-933.07	***
TOTAL		Classified Salaries	354,739.00	27,648.76	124,711.33	151,320.66	78,707.01	78
3111	611000	STRS CERTIF TEACHERS	31,574.00	.00	.00	.00	31,574.00	0
3130	611000	STRS OTHER CERTIF EMPLOYEES	.00	2,588.11	12,822.65	.00	-12,822.65	***
3212	613000	PERS INSTR AIDES, DIRECT	.00	.00	175.54	.00	-175.54	***
3220	611000	PERS OTHER CLASS EMPLOYEES	28,692.00	2,128.81	9,554.84	.00	19,137.16	33
3230	611000	PERS OTHER CERTIF EMPLOYEES	.00	523.02	2,210.38	.00	-2,210.38	***
3311	611000	OASDHI CERTIF TEACHERS	5,551.00	.00	.00	.00	5,551.00	0
3312	613000	OASDHI INSTRUCTIONAL AIDES	.00	.00	156.60	.00	-156.60	***
3320	611000	OASDHI OTHER CLASS EMPLOYEES	23,580.00	1,763.23	7,921.38	.00	15,658.62	34
3330	611000	OASDHI OTHER CERTIF EMPLOYEE	.00	1,022.90	4,819.66	.00	-4,819.66	***
3411	611000	H & W CERTIF TEACHERS	69,517.00	.00	.00	.00	69,517.00	0
3420	611000	H & W OTHER CLASS EMPLOYEES	76,050.00	3,317.62	16,587.21	.00	59,462.79	22
3430	611000	H & W OTHER CERTIF EMPLOYEES	.00	4,270.12	20,798.76	.00	-20,798.76	***
3511	611000	SUI CERTIF TEACHERS	194.00	.00	.00	.00	194.00	0
3512	613000	SUI INSTRUCTIONAL AIDES	.00	.00	1.03	.00	-1.03	***
3520	611000	SUI OTHER CLASS EMPLOYEES	157.00	11.81	53.24	.00	103.76	34
3530	611000	SUI OTHER CERTIF EMPLOYEES	.00	19.43	93.38	.00	-93.38	***
3611	611000	WCI CERTIF TEACHERS	4,671.00	.00	.00	.00	4,671.00	0
3612	613000	WCI INSTRUCTIONAL AIDES	.00	.00	24.92	.00	-24.92	***
3620	611000	WCI OTHER CLASS EMPLOYEES	3,762.00	337.03	1,495.31	.00	2,266.69	40
3630	611000	WCI OTHER CERTIF EMPLOYEES	.00	473.64	2,276.13	.00	-2,276.13	***
3720	611000	ARS-CLASS OTHER	.00	.00	88.18	.00	-88.18	***
TOTAL		Fringe Benefits	243,748.00	16,455.72	79,079.21	.00	164,668.79	32

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25281 Library & Learning Resources  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4301	611000	OFFICE SUPPLIES	1,700.00	.00	184.76	.00	1,515.24	11
4302	611000	MATERIALS PRODUCTION, CC MED	1,200.00	.00	.00	.00	1,200.00	0
4320	611000	PROGRAM/OPERATING SUPPLIES	3,700.00	513.11	2,165.90	.00	1,534.10	59
4320	690300	PROGRAM/OPERATING SUPPLIES	.00	.00	1,420.69	.00	-1,420.69	***
4331	611000	PROCESSING SUPPLIES	2,200.00	.00	.00	.00	2,200.00	0
4332	611000	PERIODICALS	25,324.00	21,898.08	24,533.78	351.14	439.08	98
4339	611000	DATABASES & INDEXES	.00	.00	4,536.00	594.00	-5,130.00	***
4348	672500	COMPUTER REPAIR SUPPLIES	.00	.00	.00	995.77	-995.77	***
TOTAL		Supplies Expense	34,124.00	22,411.19	32,841.13	1,940.91	-658.04	102
5301	611000	INSTITUTIONAL MEMBERSHIPS	300.00	.00	225.00	.00	75.00	75
5541	611000	DATA COMMUNICATIONS	18,331.00	107.44	537.20	.00	17,793.80	3
5833	611000	CATALOGING SERVICE	2,000.00	.00	.00	.00	2,000.00	0
TOTAL		Other Operating Expenses & S	20,631.00	107.44	762.20	.00	19,868.80	4
6301	611000	LIBRARY BOOKS	.00	15.52	117.22	432.99	-550.21	***
TOTAL		Capital Expenses	.00	15.52	117.22	432.99	-550.21	***
TOTAL FUND		General, Chabot College						
TOTAL		Labor	1,043,028.00	82,958.61	390,509.77	322,283.11	330,235.12	68
TOTAL		Expenditures	54,755.00	22,534.15	33,720.55	2,373.90	18,660.55	66

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25281 Library & Learning Resources  
 FUND: 132028 Library Fines, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	611000	PROGRAM/OPERATING SUPPLIES	22,095.00	.00	.00	.00	22,095.00	0
4320BD	611000	PROG/OP SUPPLIES Budget	5,000.00	.00	.00	.00	5,000.00	0
TOTAL		Supplies Expense	27,095.00	.00	.00	.00	27,095.00	0
TOTAL FUND								
132028		Library Fines, Chabot College						
TOTAL		Expenditures	27,095.00	.00	.00	.00	27,095.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25281 Library & Learning Resources  
FUND: 332099 Instr Equip Grnt, CC, 04-05

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4333	611000	AUDIO-VISUAL MATERIALS	.00	477.65	1,031.63	2,427.95	-3,459.58	***
TOTAL		Supplies Expense	.00	477.65	1,031.63	2,427.95	-3,459.58	***
6301	611000	LIBRARY BOOKS	.00	17.65	214.73	1,169.21	-1,383.94	***
TOTAL		Capital Expenses	.00	17.65	214.73	1,169.21	-1,383.94	***
TOTAL FUND								
332099		Instr Equip Grnt, CC, 04-05						
TOTAL		Expenditures	.00	495.30	1,246.36	3,597.16	-4,843.52	***
TOTAL ORGANIZATION								
25281		Library & Learning Resources						
TOTAL		Labor	1,043,028.00	82,958.61	390,509.77	322,283.11	330,235.12	68
TOTAL		Expenditures	81,850.00	23,029.45	34,966.91	5,971.06	40,912.03	50

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25282 Media Services  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	612000	REGULAR	312,294.00	25,607.53	126,476.73	185,817.27	.00	100
2111	612000	MANAGEMENT	80,787.00	6,732.17	33,660.85	47,126.15	.00	100
2301	612000	HOURLY	2,102.00	2,050.96	8,021.90	.00	-5,919.90	382
2302	612000	HOURLY, REGULAR	27,347.00	1,480.77	7,197.09	25,776.09	-5,626.18	121
2303	612000	OVERTIME	.00	.00	.00	.00	.00	***
2340	612000	STUDENT ASSIST DISTRICT	16,500.00	722.50	3,369.50	.00	13,130.50	20
TOTAL		Classified Salaries	439,030.00	36,593.93	178,726.07	258,719.51	1,584.42	100
3220	612000	PERS OTHER CLASS EMPLOYEES	28,543.00	2,573.90	11,960.78	.00	16,582.22	42
3221	612000	PERS-CLASS ADMINISTRATORS	7,522.00	626.50	3,132.50	.00	4,389.50	42
3320	612000	OASDHI OTHER CLASS EMPLOYEES	23,937.00	2,051.74	10,103.85	.00	13,833.15	42
3321	612000	OASDHI CLASS MANAGERS	6,181.00	515.72	2,578.58	.00	3,602.42	42
3420	612000	H & W OTHER CLASS EMPLOYEES	72,128.00	5,551.15	27,751.52	.00	44,376.48	38
3421	612000	H & W CLASS MANAGERS	14,486.00	1,261.06	6,305.30	.00	8,180.70	44
3520	612000	SUI OTHER CLASS EMPLOYEES	173.00	14.57	70.88	.00	102.12	41
3521	612000	SUI CLASS MANAGERS	41.00	3.37	16.85	.00	24.15	41
3620	612000	WCI OTHER CLASS EMPLOYEES	4,146.00	364.02	1,768.35	.00	2,377.65	43
3621	612000	WCI CLASS MANAGERS	986.00	82.07	410.35	.00	575.65	42
3720	612000	ARS-CLASS OTHER	1,242.00	55.53	493.79	.00	748.21	40
TOTAL		Fringe Benefits	159,385.00	13,099.63	64,592.75	.00	94,792.25	41
4301	612000	OFFICE SUPPLIES	1,000.00	50.00	50.00	200.00	750.00	25
4302	612000	MATERIALS PRODUCTION, CC MED	500.00	.00	.00	.00	500.00	0
4334	612000	AUDIO-VISUAL SUPPLIES	1,617.00	.00	1,089.70	626.38	-99.08	106
4336	612000	FACULTY PRODUCTION MATERIALS	200.00	.00	.00	.00	200.00	0
4347	612000	MAINTENANCE SUPPLIES	5,500.00	.00	4,654.50	550.00	295.50	95
4362	612000	SOFTWARE SUPPLIES	483.00	.00	.00	.00	483.00	0
4387	612000	SUPPLIES ALLOCATION	-50,000.00	.00	-7,741.66	.00	-42,258.34	15
4388	612000	PURCHASES	49,450.00	4,998.13	36,396.02	9,160.06	3,893.92	92
TOTAL		Supplies Expense	8,750.00	5,048.13	34,448.56	10,536.44	-36,235.00	514
5521	612000	MOP & RUG RENTAL	150.00	18.10	75.37	74.63	.00	100
5540	612000	TELEPHONE SERVICE	.00	14.37	71.82	.00	-71.82	***
5617	612000	COPY MACHINE RENTAL	140,000.00	.00	38,288.51	94,154.74	7,556.75	95
5617CA	612000	COPY MACHINE RENTAL CONTRA A	-56,570.00	.00	.00	.00	-56,570.00	0
5618	612000	COPY MACHINE EXPENSE ABATEME	.00	.00	-138.66	.00	138.66	***
5640	612000	EQUIP MAINTENANCE-CONTRACT	.00	.00	6,333.23	3,100.00	-9,433.23	***
5647	612000	EQUIP MAINT - ALL OTHER SERV	550.00	.00	.00	545.68	4.32	99

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25282 Media Services  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL		Other Operating Expenses & S	84,130.00	32.47	44,630.27	97,875.05	-58,375.32	169
TOTAL FUND 102001		General, Chabot College						
TOTAL		Labor	598,415.00	49,693.56	243,318.82	258,719.51	96,376.67	84
TOTAL		Expenditures	92,880.00	5,080.60	79,078.83	108,411.49	-94,610.32	202

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25282 Media Services  
FUND: 132044 Material Fee, Computer Labs, CC

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	220600	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
4320	499900	PROGRAM/OPERATING SUPPLIES	3,904.00	141.92	141.92	.00	3,762.08	4
TOTAL		Supplies Expense	3,904.00	141.92	141.92	.00	3,762.08	4
TOTAL FUND								
132044		Material Fee, Computer Labs, CC						
TOTAL		Expenditures	3,904.00	141.92	141.92	.00	3,762.08	4

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25282 Media Services  
FUND: 132046 Library Computer Printing

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	673300	PROGRAM/OPERATING SUPPLIES	11,500.00	.00	1,017.43	.00	10,482.57	9
4320BD	673300	PROG/OP SUPPLIES Budget	2,789.00	.00	.00	.00	2,789.00	0
TOTAL		Supplies Expense	14,289.00	.00	1,017.43	.00	13,271.57	7
5851	673300	SOFTWARE LICENSES	5,711.00	.00	.00	.00	5,711.00	0
5887BD	673300	PROGRAM CONTINGENCIES, Budge	-11,747.00	.00	.00	.00	-11,747.00	0
TOTAL		Other Operating Expenses & S	-6,036.00	.00	.00	.00	-6,036.00	0
TOTAL FUND 132046 Library Computer Printing								
TOTAL		Expenditures	8,253.00	.00	1,017.43	.00	7,235.57	12

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25282 Media Services  
FUND: 352037 ASCC Media Services Grant

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5880	612000	ROYALTIES	.00	.00	150.00	.00	-150.00	***
TOTAL		Other Operating Expenses & S	.00	.00	150.00	.00	-150.00	***
TOTAL FUND								
352037		ASCC Media Services Grant						
TOTAL		Expenditures	.00	.00	150.00	.00	-150.00	***
TOTAL ORGANIZATION								
25282		Media Services						
TOTAL		Labor	598,415.00	49,693.56	243,318.82	258,719.51	96,376.67	84
TOTAL		Expenditures	105,037.00	5,222.52	80,388.18	108,411.49	-83,762.67	180

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25283 Instructional Technology  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	612000	REGULAR	130,874.00	10,011.59	32,929.48	33,676.81	64,267.71	51
2201	613000	INSTR AIDES, REGULAR, DIREC	72,421.00	6,134.84	18,404.52	54,016.48	.00	100
2301	613000	HOURLY	.00	.00	3,924.83	.00	-3,924.83	***
2302	612000	HOURLY, REGULAR	31,224.00	2,263.53	7,147.99	30,675.98	-6,599.97	121
TOTAL		Classified Salaries	234,519.00	18,409.96	62,406.82	118,369.27	53,742.91	77
3212	613000	PERS INSTR AIDES, DIRECT	.00	570.91	1,712.73	.00	-1,712.73	***
3220	612000	PERS OTHER CLASS EMPLOYEES	12,186.00	931.67	2,808.56	.00	9,377.44	23
3220	613000	PERS OTHER CLASS EMPLOYEES	6,743.00	.00	.00	.00	6,743.00	0
3312	613000	OASDHI INSTRUCTIONAL AIDES	.00	469.93	1,410.42	.00	-1,410.42	***
3320	612000	OASDHI OTHER CLASS EMPLOYEES	10,467.00	799.56	2,455.38	.00	8,011.62	23
3320	613000	OASDHI OTHER CLASS EMPLOYEES	5,542.00	.00	56.42	.00	5,485.58	1
3412	613000	H & W INSTRUCTIONAL AIDES	.00	1,502.94	5,995.20	.00	-5,995.20	***
3420	612000	H & W OTHER CLASS EMPLOYEES	15,304.00	2,243.80	7,270.97	.00	8,033.03	48
3420	613000	H & W OTHER CLASS EMPLOYEES	14,460.00	.00	.00	.00	14,460.00	0
3512	613000	SUI INSTRUCTIONAL AIDES	.00	3.07	9.21	.00	-9.21	***
3520	612000	SUI OTHER CLASS EMPLOYEES	82.00	6.15	18.69	.00	63.31	23
3520	613000	SUI OTHER CLASS EMPLOYEES	37.00	.00	.00	.00	37.00	0
3612	613000	WCI INSTRUCTIONAL AIDES	.00	74.78	224.34	.00	-224.34	***
3620	612000	WCI OTHER CLASS EMPLOYEES	1,979.00	149.64	488.56	.00	1,490.44	25
3620	613000	WCI OTHER CLASS EMPLOYEES	884.00	.00	47.86	.00	836.14	5
3720	612000	ARS-CLASS OTHER	1,171.00	84.88	268.05	.00	902.95	23
TOTAL		Fringe Benefits	68,855.00	6,837.33	22,766.39	.00	46,088.61	33
4301	493000	OFFICE SUPPLIES	2,100.00	.00	.00	.00	2,100.00	0
4302	493000	MATERIALS PRODUCTION, CC MED	200.00	.00	.00	.00	200.00	0
4320	493000	PROGRAM/OPERATING SUPPLIES	2,075.00	1,471.76	1,645.16	.00	429.84	79
4320	493030	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
4362	493000	SOFTWARE SUPPLIES	6,000.00	.00	.00	.00	6,000.00	0
TOTAL		Supplies Expense	10,375.00	1,471.76	1,645.16	.00	8,729.84	16
5260	493000	TRAVEL/CONFERENCE	590.00	.00	.00	.00	590.00	0
5301	493000	INSTITUTIONAL MEMBERSHIPS	9,500.00	.00	4,500.00	.00	5,000.00	47
5850	493000	LICENSES & PERMITS	6,100.00	2,625.00	2,625.00	.00	3,475.00	43
5864	493000	TELECOURSE FEES	21,925.00	4,585.00	4,585.00	.00	17,340.00	21
TOTAL		Other Operating Expenses & S	38,115.00	7,210.00	11,710.00	.00	26,405.00	31

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25283 Instructional Technology  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND 102001								
		General, Chabot College						
TOTAL		Labor	303,374.00	25,247.29	85,173.21	118,369.27	99,831.52	67
TOTAL		Expenditures	48,490.00	8,681.76	13,355.16	.00	35,134.84	28

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25283 Instructional Technology  
FUND: 132030 Distance Ed Cassette Rental

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	493000	PROGRAM/OPERATING SUPPLIES	8,000.00	.00	1,557.30	.00	6,442.70	19
4320	672500	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
TOTAL			8,000.00	.00	1,557.30	.00	6,442.70	19
TOTAL FUND 132030								
Distance Ed Cassette Rental								
TOTAL			8,000.00	.00	1,557.30	.00	6,442.70	19
TOTAL ORGANIZATION 25283								
Instructional Technology								
TOTAL			303,374.00	25,247.29	85,173.21	118,369.27	99,831.52	67
TOTAL			56,490.00	8,681.76	14,912.46	.00	41,577.54	26

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25284 College Computing Services  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	672500	REGULAR	242,643.00	20,220.18	101,100.90	141,542.10	.00	100
2201	070000	INSTR AIDES, REGULAR, DIREC	48,594.00	.00	.00	.00	48,594.00	0
2201	070710	INSTR AIDES, REGULAR, DIREC	60,446.00	5,037.10	22,860.64	37,585.36	.00	100
TOTAL Classified Salaries			351,683.00	25,257.28	123,961.54	179,127.46	48,594.00	86
3212	070710	PERS INSTR AIDES, DIRECT	.00	468.76	2,127.44	.00	-2,127.44	***
3220	070000	PERS OTHER CLASS EMPLOYEES	4,525.00	.00	.00	.00	4,525.00	0
3220	070710	PERS OTHER CLASS EMPLOYEES	5,628.00	.00	.00	.00	5,628.00	0
3220	672500	PERS OTHER CLASS EMPLOYEES	22,591.00	1,881.69	9,408.44	.00	13,182.56	42
3312	070710	OASDHI INSTRUCTIONAL AIDES	.00	385.96	1,751.95	.00	-1,751.95	***
3320	070000	OASDHI OTHER CLASS EMPLOYEES	3,718.00	.00	.00	.00	3,718.00	0
3320	070710	OASDHI OTHER CLASS EMPLOYEES	4,625.00	.00	.00	.00	4,625.00	0
3320	672500	OASDHI OTHER CLASS EMPLOYEES	18,564.00	1,549.11	7,745.58	.00	10,818.42	42
3412	070710	H & W INSTRUCTIONAL AIDES	.00	2,029.63	10,141.87	.00	-10,141.87	***
3420	070000	H & W OTHER CLASS EMPLOYEES	14,386.00	.00	.00	.00	14,386.00	0
3420	070710	H & W OTHER CLASS EMPLOYEES	14,423.00	.00	.00	.00	14,423.00	0
3420	672500	H & W OTHER CLASS EMPLOYEES	43,459.00	3,580.29	17,312.87	.00	26,146.13	40
3512	070710	SUI INSTRUCTIONAL AIDES	.00	2.52	11.44	.00	-11.44	***
3520	070000	SUI OTHER CLASS EMPLOYEES	25.00	.00	.00	.00	25.00	0
3520	070710	SUI OTHER CLASS EMPLOYEES	31.00	.00	.00	.00	31.00	0
3520	672500	SUI OTHER CLASS EMPLOYEES	122.00	10.12	50.60	.00	71.40	41
3612	070710	WCI INSTRUCTIONAL AIDES	.00	61.40	278.66	.00	-278.66	***
3620	070000	WCI OTHER CLASS EMPLOYEES	593.00	.00	.00	.00	593.00	0
3620	070710	WCI OTHER CLASS EMPLOYEES	738.00	.00	.00	.00	738.00	0
3620	672500	WCI OTHER CLASS EMPLOYEES	2,961.00	246.48	1,232.40	.00	1,728.60	42
TOTAL Fringe Benefits			136,389.00	10,215.96	50,061.25	.00	86,327.75	37
4301	672500	OFFICE SUPPLIES	200.00	.00	34.99	.00	165.01	17
4320	672500	PROGRAM/OPERATING SUPPLIES	600.00	342.28	446.64	.00	153.36	74
4348	672500	COMPUTER REPAIR SUPPLIES	15,000.00	2,194.47	4,774.08	3,852.64	6,373.28	58
4362	672500	SOFTWARE SUPPLIES	16,000.00	354.36	1,306.03	.00	14,693.97	8
TOTAL Supplies Expense			31,800.00	2,891.11	6,561.74	3,852.64	21,385.62	33
5647	672500	EQUIP MAINT - ALL OTHER SERV	8,000.00	115.87	1,605.98	2,394.02	4,000.00	50
TOTAL Other Operating Expenses & S			8,000.00	115.87	1,605.98	2,394.02	4,000.00	50

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25284 College Computing Services  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND 102001								
		General, Chabot College						
TOTAL		Labor	488,072.00	35,473.24	174,022.79	179,127.46	134,921.75	72
TOTAL		Expenditures	39,800.00	3,006.98	8,167.72	6,246.66	25,385.62	36

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25284 College Computing Services  
FUND: 332110 TTIP, Chabot, 05-06

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5541	672500	DATA COMMUNICATIONS	.00	.00	16,434.60	.00	-16,434.60	***
TOTAL		Other Operating Expenses & S	.00	.00	16,434.60	.00	-16,434.60	***
TOTAL FUND								
332110		TTIP, Chabot, 05-06						
TOTAL		Expenditures	.00	.00	16,434.60	.00	-16,434.60	***
TOTAL ORGANIZATION								
25284		College Computing Services						
TOTAL		Labor	488,072.00	35,473.24	174,022.79	179,127.46	134,921.75	72
TOTAL		Expenditures	39,800.00	3,006.98	24,602.32	6,246.66	8,951.02	78

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25301 Dean's Office, Science & Math  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1202	601000	MANAGEMENT	134,159.00	11,174.17	55,870.85	78,220.15	68.00	100
TOTAL		Academic Salaries	134,159.00	11,174.17	55,870.85	78,220.15	68.00	100
2101	601000	REGULAR	60,155.00	5,012.84	25,064.20	35,090.80	.00	100
TOTAL		Classified Salaries	60,155.00	5,012.84	25,064.20	35,090.80	.00	100
3131	601000	STRS-CERTIF ADMINISTRATORS	11,063.00	921.87	4,609.35	.00	6,453.65	42
3220	601000	PERS OTHER CLASS EMPLOYEES	5,601.00	466.49	2,332.47	.00	3,268.53	42
3320	601000	OASDHI OTHER CLASS EMPLOYEES	4,603.00	384.47	1,922.33	.00	2,680.67	42
3331	601000	OASDHI CERTIF ADMINISTRATORS	1,945.00	162.22	811.10	.00	1,133.90	42
3420	601000	H & W OTHER CLASS EMPLOYEES	14,422.00	1,013.10	5,065.50	.00	9,356.50	35
3431	601000	H & W CERTIF ADMINISTRATORS	14,651.00	652.86	3,264.30	.00	11,386.70	22
3520	601000	SUI OTHER CLASS EMPLOYEES	31.00	2.51	12.55	.00	18.45	40
3531	601000	SUI CERTIF ADMINISTRATORS	.00	5.59	27.95	.00	-27.95	***
3620	601000	WCI OTHER CLASS EMPLOYEES	734.00	61.11	305.55	.00	428.45	42
3631	601000	WCI CERTIF ADMINISTRATORS	1,636.00	136.21	681.05	.00	954.95	42
TOTAL		Fringe Benefits	54,686.00	3,806.43	19,032.15	.00	35,653.85	35
4301	601000	OFFICE SUPPLIES	4,619.00	.00	1,391.67	.00	3,227.33	30
4302	601000	MATERIALS PRODUCTION, CC MED	10,846.00	.00	.00	.00	10,846.00	0
TOTAL		Supplies Expense	15,465.00	.00	1,391.67	.00	14,073.33	9
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	249,000.00	19,993.44	99,967.20	113,310.95	35,721.85	86
TOTAL		Expenditures	15,465.00	.00	1,391.67	.00	14,073.33	9

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25301 Dean's Office, Science & Math  
FUND: 130100 Lottery

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	601000	PROGRAM/OPERATING SUPPLIES	.00	419.78	419.78	.00	-419.78	***
TOTAL		Supplies Expense	.00	419.78	419.78	.00	-419.78	***
TOTAL FUND								
130100		Lottery						
TOTAL		Expenditures	.00	419.78	419.78	.00	-419.78	***
TOTAL ORGANIZATION								
25301		Dean's office, Science & Math						
TOTAL		Labor	249,000.00	19,993.44	99,967.20	113,310.95	35,721.85	86
TOTAL		Expenditures	15,465.00	419.78	1,811.45	.00	13,653.55	12

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25310 Health Sciences  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	000000	TEACHERS HOURLY	.00	4,037.38	4,037.38	.00	-4,037.38	***
1301	123010	TEACHERS HOURLY	.00	736.23	5,854.56	.00	-5,854.56	***
1303	083700	TEACHERS SUBSTITUTES EVENING	.00	.00	243.00	.00	-243.00	***
1303	120000	TEACHERS SUBSTITUTES EVENING	.00	270.00	648.00	.00	-648.00	***
TOTAL		Academic salaries	.00	5,043.61	10,782.94	.00	-10,782.94	***
3111	000000	STRS CERTIF TEACHERS	.00	333.08	333.08	.00	-333.08	***
3111	083700	STRS CERTIF TEACHERS	.00	.00	20.05	.00	-20.05	***
3111	120000	STRS CERTIF TEACHERS	.00	22.27	53.45	.00	-53.45	***
3111	123010	STRS CERTIF TEACHERS	.00	.00	390.52	.00	-390.52	***
3311	000000	OASDHI CERTIF TEACHERS	.00	58.54	58.54	.00	-58.54	***
3311	083700	OASDHI CERTIF TEACHERS	.00	.00	3.52	.00	-3.52	***
3311	120000	OASDHI CERTIF TEACHERS	.00	3.87	9.24	.00	-9.24	***
3311	123010	OASDHI CERTIF TEACHERS	.00	10.68	84.90	.00	-84.90	***
3511	000000	SUI CERTIF TEACHERS	.00	2.02	2.02	.00	-2.02	***
3511	083700	SUI CERTIF TEACHERS	.00	.00	.12	.00	-.12	***
3511	120000	SUI CERTIF TEACHERS	.00	.13	.32	.00	-.32	***
3511	123010	SUI CERTIF TEACHERS	.00	.37	2.93	.00	-2.93	***
3611	000000	WCI CERTIF TEACHERS	.00	49.22	49.22	.00	-49.22	***
3611	083700	WCI CERTIF TEACHERS	.00	.00	2.96	.00	-2.96	***
3611	120000	WCI CERTIF TEACHERS	.00	3.29	7.88	.00	-7.88	***
3611	123010	WCI CERTIF TEACHERS	.00	8.97	71.36	.00	-71.36	***
3711	123010	ARS-TEACHERS	.00	29.45	44.84	.00	-44.84	***
TOTAL		Fringe Benefits	.00	521.89	1,134.95	.00	-1,134.95	***
TOTAL FUND	102001	General, Chabot College						
TOTAL		Labor	.00	5,565.50	11,917.89	.00	-11,917.89	***

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LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25310 Health Sciences  
FUND: 332048 Foster Care Educatn, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2301	130500	HOURLY	.00	.00	1,052.10	.00	-1,052.10	***
TOTAL		Classified Salaries	.00	.00	1,052.10	.00	-1,052.10	***
3320	130500	OASDHI OTHER CLASS EMPLOYEES	.00	.00	15.26	.00	-15.26	***
3520	130500	SUI OTHER CLASS EMPLOYEES	.00	.00	.53	.00	-.53	***
3620	130500	WCI OTHER CLASS EMPLOYEES	.00	.00	12.83	.00	-12.83	***
3720	130500	ARS-CLASS OTHER	.00	.00	39.45	.00	-39.45	***
TOTAL		Fringe Benefits	.00	.00	68.07	.00	-68.07	***
TOTAL FUND								
332048		Foster Care Educatn, Chabot College						
TOTAL		Labor	.00	.00	1,120.17	.00	-1,120.17	***
TOTAL ORGANIZATION								
25310		Health Sciences						
TOTAL		Labor	.00	5,565.50	13,038.06	.00	-13,038.06	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25330 Natural Sciences  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	040000	TEACHERS - CONTRACT	562,099.20	57,417.52	229,221.06	263,265.14	69,613.00	88
1101	190200	TEACHERS - CONTRACT	181,704.25	16,428.91	74,423.22	107,281.03	.00	100
1101	190500	TEACHERS - CONTRACT	513,401.23	49,629.96	207,069.17	306,332.06	.00	100
1101	191100	TEACHERS - CONTRACT	90,421.11	9,042.11	36,168.44	54,252.67	.00	100
1230	040000	FACULTY NON-TEACHING, CONTRA	20,114.80	2,011.48	8,045.92	12,068.88	.00	100
1230	190200	FACULTY NON-TEACHING, CONTRA	5,811.75	581.17	2,324.68	3,487.07	.00	100
1230	190500	FACULTY NON-TEACHING, CONTRA	18,536.77	1,853.67	7,414.68	11,122.09	.00	100
1230	191100	FACULTY NON-TEACHING, CONTRA	6,805.89	680.59	2,722.36	4,083.53	.00	100
1301	000000	TEACHERS HOURLY	.00	499.85	649.81	.00	-649.81	***
1301	040000	TEACHERS HOURLY	294,112.00	.00	.00	.00	294,112.00	0
1301	040100	TEACHERS HOURLY	.00	19,993.93	68,180.20	.00	-68,180.20	***
1301	040300	TEACHERS HOURLY	.00	8,258.12	33,471.33	.00	-33,471.33	***
1301	041000	TEACHERS HOURLY	.00	22,278.27	69,364.82	.00	-69,364.82	***
1301	190200	TEACHERS HOURLY	68,276.00	.00	.00	.00	68,276.00	0
1301	190500	TEACHERS HOURLY	99,788.00	16,875.77	61,957.34	.00	37,830.66	62
1301	191100	TEACHERS HOURLY	.00	3,279.02	12,216.35	.00	-12,216.35	***
1302	041000	TEACHERS SUBSTITUTES DAY	.00	88.32	88.32	.00	-88.32	***
1302	190500	TEACHERS SUBSTITUTES DAY	.00	.00	.00	.00	.00	***
1303	040000	TEACHERS SUBSTITUTES EVENING	.00	216.00	216.00	.00	-216.00	***
1303	040300	TEACHERS SUBSTITUTES EVENING	.00	.00	.00	.00	.00	***
1303	120000	TEACHERS SUBSTITUTES EVENING	.00	135.00	135.00	.00	-135.00	***
1303	170100	TEACHERS SUBSTITUTES EVENING	.00	.00	1,333.73	.00	-1,333.73	***
1303	190000	TEACHERS SUBSTITUTES EVENING	.00	324.00	324.00	.00	-324.00	***
1303	190500	TEACHERS SUBSTITUTES EVENING	.00	.00	1,193.40	.00	-1,193.40	***
1304	040000	OFFICE HOURS	2,500.00	388.80	3,931.20	.00	-1,431.20	157
1304	040100	OFFICE HOURS	.00	.00	.00	.00	.00	***
1304	190200	OFFICE HOURS	1,600.00	.00	.00	.00	1,600.00	0
1304	190500	OFFICE HOURS	3,780.00	2,419.20	5,032.80	.00	-1,252.80	133
1304	191100	OFFICE HOURS	2,200.00	172.80	864.00	.00	1,336.00	39
1310	040100	TEACHERS-SUMMER HOURLY	.00	.00	9,246.96	.00	-9,246.96	***
1460	000000	ORIENTATION & WORKSHOPS	.00	.00	.00	.00	.00	***
1460	601000	ORIENTATION & WORKSHOPS	.00	.00	135.00	.00	-135.00	***
TOTAL		Academic salaries	1,871,151.00	212,574.49	835,729.79	761,892.47	273,528.74	85
2101	040000	REGULAR	56,917.00	4,774.23	23,590.26	33,326.74	.00	100
2101	190500	REGULAR	60,789.00	5,065.75	25,328.75	35,460.25	.00	100
2302	040000	HOURLY, REGULAR	14,461.00	3,643.92	6,075.15	.00	8,385.85	42
2302	190500	HOURLY, REGULAR	18,660.00	1,916.16	4,069.15	18,573.88	-3,983.03	121
2303	040000	OVERTIME	4,000.00	1,790.37	6,032.17	.00	-2,032.17	151
2303	190500	OVERTIME	.00	.00	1,141.19	.00	-1,141.19	***

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LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25330 Natural Sciences  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2340	040000	STUDENT ASSIST DISTRICT	4,125.00	2,076.38	5,880.06	.00	-1,755.06	143
2340	190200	STUDENT ASSIST DISTRICT	1,950.00	.00	.00	.00	1,950.00	0
2340	190500	STUDENT ASSIST DISTRICT	6,000.00	338.99	1,972.75	.00	4,027.25	33
TOTAL Classified Salaries			166,902.00	19,605.80	74,089.48	87,360.87	5,451.65	97
3111	040000	STRS CERTIF TEACHERS	48,036.00	3,274.38	13,099.68	.00	34,936.32	27
3111	040100	STRS CERTIF TEACHERS	.00	797.64	2,755.69	.00	-2,755.69	***
3111	040300	STRS CERTIF TEACHERS	.00	160.74	482.22	.00	-482.22	***
3111	041000	STRS CERTIF TEACHERS	.00	1,157.16	3,466.49	.00	-3,466.49	***
3111	120000	STRS CERTIF TEACHERS	.00	11.13	11.13	.00	-11.13	***
3111	190000	STRS CERTIF TEACHERS	.00	26.73	26.73	.00	-26.73	***
3111	190200	STRS CERTIF TEACHERS	15,471.00	718.38	3,591.90	.00	11,879.10	23
3111	190500	STRS CERTIF TEACHERS	43,889.00	3,508.30	14,251.53	.00	29,637.47	32
3111	191100	STRS CERTIF TEACHERS	8,022.00	98.97	350.16	.00	7,671.84	4
3130	000000	STRS OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3130	040000	STRS OTHER CERTIF EMPLOYEES	.00	1,664.17	6,656.69	.00	-6,656.69	***
3130	190200	STRS OTHER CERTIF EMPLOYEES	.00	684.96	2,739.84	.00	-2,739.84	***
3130	190500	STRS OTHER CERTIF EMPLOYEES	.00	1,502.72	6,010.89	.00	-6,010.89	***
3130	191100	STRS OTHER CERTIF EMPLOYEES	.00	802.12	3,208.48	.00	-3,208.48	***
3130	601000	STRS OTHER CERTIF EMPLOYEES	.00	.00	11.14	.00	-11.14	***
3220	040000	PERS OTHER CLASS EMPLOYEES	5,299.00	444.29	2,195.31	.00	3,103.69	41
3220	190500	PERS OTHER CLASS EMPLOYEES	5,660.00	471.42	2,357.10	.00	3,302.90	42
3311	000000	OASDHI CERTIF TEACHERS	.00	7.25	9.42	.00	-9.42	***
3311	040000	OASDHI CERTIF TEACHERS	8,446.00	538.79	2,356.93	.00	6,089.07	28
3311	040100	OASDHI CERTIF TEACHERS	.00	289.99	1,122.92	.00	-1,122.92	***
3311	040300	OASDHI CERTIF TEACHERS	.00	119.74	485.32	.00	-485.32	***
3311	041000	OASDHI CERTIF TEACHERS	.00	324.31	1,006.99	.00	-1,006.99	***
3311	170100	OASDHI CERTIF TEACHERS	.00	.00	19.34	.00	-19.34	***
3311	190200	OASDHI CERTIF TEACHERS	2,720.00	126.39	631.88	.00	2,088.12	23
3311	190500	OASDHI CERTIF TEACHERS	7,716.00	597.67	2,443.89	.00	5,272.11	32
3311	191100	OASDHI CERTIF TEACHERS	1,410.00	50.07	189.72	.00	1,220.28	13
3320	040000	OASDHI OTHER CLASS EMPLOYEES	4,565.00	535.68	2,257.53	.00	2,307.47	49
3320	190500	OASDHI OTHER CLASS EMPLOYEES	4,922.00	415.84	2,086.77	.00	2,835.23	42
3330	040000	OASDHI OTHER CERTIF EMPLOYEE	.00	243.95	1,202.70	.00	-1,202.70	***
3330	190200	OASDHI OTHER CERTIF EMPLOYEE	.00	100.46	493.40	.00	-493.40	***
3330	190500	OASDHI OTHER CERTIF EMPLOYEE	.00	243.69	1,069.55	.00	-1,069.55	***
3330	191100	OASDHI OTHER CERTIF EMPLOYEE	.00	141.10	564.40	.00	-564.40	***
3330	601000	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	1.96	.00	-1.96	***
3411	040000	H & W CERTIF TEACHERS	101,452.00	4,111.75	19,475.76	.00	81,976.24	19
3411	040100	H & W CERTIF TEACHERS	.00	.00	10.43	.00	-10.43	***

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LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25330 Natural Sciences  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3411	190200	H & W CERTIF TEACHERS	29,052.00	530.34	2,651.70	.00	26,400.30	9
3411	190500	H & W CERTIF TEACHERS	87,062.00	6,976.75	34,142.40	.00	52,919.60	39
3411	191100	H & W CERTIF TEACHERS	14,537.00	.00	.00	.00	14,537.00	0
3420	040000	H & W OTHER CLASS EMPLOYEES	14,412.00	713.50	3,567.37	.00	10,844.63	25
3420	190500	H & W OTHER CLASS EMPLOYEES	14,424.00	1,499.46	7,500.08	.00	6,923.92	52
3430	040000	H & W OTHER CERTIF EMPLOYEES	.00	2,566.62	12,792.60	.00	-12,792.60	***
3430	190200	H & W OTHER CERTIF EMPLOYEES	.00	652.56	3,242.55	.00	-3,242.55	***
3430	190500	H & W OTHER CERTIF EMPLOYEES	.00	3,055.50	15,237.00	.00	-15,237.00	***
3430	191100	H & W OTHER CERTIF EMPLOYEES	.00	1,506.33	7,511.40	.00	-7,511.40	***
3511	000000	SUI CERTIF TEACHERS	.00	.25	.32	.00	-.32	***
3511	040000	SUI CERTIF TEACHERS	293.00	19.93	80.36	.00	212.64	27
3511	040100	SUI CERTIF TEACHERS	.00	9.99	38.71	.00	-38.71	***
3511	040300	SUI CERTIF TEACHERS	.00	4.12	16.71	.00	-16.71	***
3511	041000	SUI CERTIF TEACHERS	.00	11.19	34.73	.00	-34.73	***
3511	120000	SUI CERTIF TEACHERS	.00	.07	.07	.00	-.07	***
3511	170100	SUI CERTIF TEACHERS	.00	.00	.67	.00	-.67	***
3511	190000	SUI CERTIF TEACHERS	.00	.16	.16	.00	-.16	***
3511	190200	SUI CERTIF TEACHERS	95.00	4.35	21.75	.00	73.25	23
3511	190500	SUI CERTIF TEACHERS	269.00	26.30	104.92	.00	164.08	39
3511	191100	SUI CERTIF TEACHERS	49.00	1.73	6.55	.00	42.45	13
3520	040000	SUI OTHER CLASS EMPLOYEES	37.00	5.11	17.86	.00	19.14	48
3520	190500	SUI OTHER CLASS EMPLOYEES	41.00	3.49	15.27	.00	25.73	37
3530	000000	SUI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3530	040000	SUI OTHER CERTIF EMPLOYEES	.00	10.10	40.37	.00	-40.37	***
3530	190200	SUI OTHER CERTIF EMPLOYEES	.00	4.15	16.60	.00	-16.60	***
3530	190500	SUI OTHER CERTIF EMPLOYEES	.00	9.11	36.43	.00	-36.43	***
3530	191100	SUI OTHER CERTIF EMPLOYEES	.00	4.86	19.44	.00	-19.44	***
3530	601000	SUI OTHER CERTIF EMPLOYEES	.00	.00	.07	.00	-.07	***
3611	000000	WCI CERTIF TEACHERS	.00	6.09	7.91	.00	-7.91	***
3611	040000	WCI CERTIF TEACHERS	7,107.00	485.91	1,959.24	.00	5,147.76	28
3611	040100	WCI CERTIF TEACHERS	.00	243.73	943.82	.00	-943.82	***
3611	040300	WCI CERTIF TEACHERS	.00	100.66	407.99	.00	-407.99	***
3611	041000	WCI CERTIF TEACHERS	.00	272.65	846.63	.00	-846.63	***
3611	120000	WCI CERTIF TEACHERS	.00	1.64	1.64	.00	-1.64	***
3611	170100	WCI CERTIF TEACHERS	.00	.00	16.26	.00	-16.26	***
3611	190000	WCI CERTIF TEACHERS	.00	3.95	3.95	.00	-3.95	***
3611	190200	WCI CERTIF TEACHERS	2,288.00	106.15	530.74	.00	1,757.26	23
3611	190500	WCI CERTIF TEACHERS	6,492.00	640.76	2,557.62	.00	3,934.38	39
3611	191100	WCI CERTIF TEACHERS	1,187.00	42.07	159.46	.00	1,027.54	13
3620	040000	WCI OTHER CLASS EMPLOYEES	872.00	149.74	506.81	.00	365.19	58
3620	190500	WCI OTHER CLASS EMPLOYEES	970.00	89.24	396.31	.00	573.69	41

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LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25330 Natural Sciences  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3630	000000	WCI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3630	040000	WCI OTHER CERTIF EMPLOYEES	.00	245.90	983.60	.00	-983.60	***
3630	190200	WCI OTHER CERTIF EMPLOYEES	.00	101.21	404.84	.00	-404.84	***
3630	190500	WCI OTHER CERTIF EMPLOYEES	.00	222.04	888.14	.00	-888.14	***
3630	191100	WCI OTHER CERTIF EMPLOYEES	.00	118.52	474.08	.00	-474.08	***
3630	601000	WCI OTHER CERTIF EMPLOYEES	.00	.00	1.65	.00	-1.65	***
3711	000000	ARS-TEACHERS	.00	19.99	25.99	.00	-25.99	***
3711	040000	ARS-TEACHERS	.00	6.91	77.75	.00	-77.75	***
3711	040100	ARS-TEACHERS	.00	340.24	1,099.98	.00	-1,099.98	***
3711	040300	ARS-TEACHERS	.00	252.39	1,100.17	.00	-1,100.17	***
3711	041000	ARS-TEACHERS	.00	333.62	1,097.38	.00	-1,097.38	***
3711	170100	ARS-TEACHERS	.00	.00	53.35	.00	-53.35	***
3711	190500	ARS-TEACHERS	.00	401.55	1,482.46	.00	-1,482.46	***
3720	040000	ARS-CLASS OTHER	543.00	.00	80.74	.00	462.26	15
3720	190500	ARS-CLASS OTHER	700.00	71.86	152.60	.00	547.40	22
TOTAL		Fringe Benefits	438,038.00	45,042.58	200,001.09	.00	238,036.91	46
4320	040000	PROGRAM/OPERATING SUPPLIES	20,000.00	2,735.15	6,943.45	13,254.56	-198.01	101
4320	190200	PROGRAM/OPERATING SUPPLIES	1,000.00	86.00	86.00	.00	914.00	9
4320	190500	PROGRAM/OPERATING SUPPLIES	14,400.00	1,779.22	2,463.76	2,352.52	9,583.72	33
4320	191100	PROGRAM/OPERATING SUPPLIES	1,000.00	209.80	668.71	.00	331.29	67
TOTAL		Supplies Expense	36,400.00	4,810.17	10,161.92	15,607.08	10,631.00	71
5513	040000	DISPOSAL SERVICES	2,000.00	.00	.00	.00	2,000.00	0
5513	190500	DISPOSAL SERVICES	1,500.00	.00	.00	.00	1,500.00	0
5640	040000	EQUIP MAINTENANCE-CONTRACT	4,500.00	237.24	2,474.39	3,494.77	-1,469.16	133
5640	190500	EQUIP MAINTENANCE-CONTRACT	3,000.00	.00	.00	.00	3,000.00	0
5640	191100	EQUIP MAINTENANCE-CONTRACT	3,850.00	.00	.00	.00	3,850.00	0
5851	190500	SOFTWARE LICENSES	1,175.00	.00	.00	.00	1,175.00	0
TOTAL		Other Operating Expenses & S	16,025.00	237.24	2,474.39	3,494.77	10,055.84	37

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25330 Natural Sciences  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	2,476,091.00	277,222.87	1,109,820.36	849,253.34	517,017.30	79
TOTAL		Expenditures	52,425.00	5,047.41	12,636.31	19,101.85	20,686.84	61

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25330 Natural Sciences  
FUND: 130100 Lottery

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	040000	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
4320	043000	PROGRAM/OPERATING SUPPLIES	.00	.00	4,468.38	.00	-4,468.38	***
4320	191100	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	.00	.00	4,468.38	.00	-4,468.38	***
6401	043000	EQUIPMENT <\$1,000	.00	278.24	1,324.59	5,782.37	-7,106.96	***
TOTAL		Capital Expenses	.00	278.24	1,324.59	5,782.37	-7,106.96	***
TOTAL FUND 130100 Lottery								
TOTAL		Expenditures	.00	278.24	5,792.97	5,782.37	-11,575.34	***

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25330 Natural Sciences  
 FUND: 132013 Chem Key Deposit, Sci-Math, CC

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320BD	190500	PROG/OP SUPPLIES Budget	667.00	.00	.00	.00	667.00	0
TOTAL		Supplies Expense	667.00	.00	.00	.00	667.00	0
TOTAL FUND 132013		Chem Key Deposit, Sci-Math, CC						
TOTAL		Expenditures	667.00	.00	.00	.00	667.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25330 Natural Sciences  
FUND: 312044 NSF Grant Year FINAL

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4333	190000	AUDIO-VISUAL MATERIALS	.00	.00	14,970.00	.00	-14,970.00	***
TOTAL		Supplies Expense	.00	.00	14,970.00	.00	-14,970.00	***
TOTAL FUND								
312044		NSF Grant Year FINAL						
TOTAL		Expenditures	.00	.00	14,970.00	.00	-14,970.00	***
TOTAL ORGANIZATION								
25330		Natural Sciences						
TOTAL		Labor	2,476,091.00	277,222.87	1,109,820.36	849,253.34	517,017.30	79
TOTAL		Expenditures	53,092.00	5,325.65	33,399.28	24,884.22	-5,191.50	110

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25340 Mathematics  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	170000	TEACHERS - CONTRACT	1,603,559.22	146,483.94	654,620.45	948,938.77	.00	100
1230	170000	FACULTY NON-TEACHING, CONTRA	35,435.78	3,150.30	14,567.55	20,868.23	.00	100
1301	150100	TEACHERS HOURLY	.00	541.70	541.70	.00	-541.70	***
1301	170000	TEACHERS HOURLY	564,146.00	925.42	3,715.27	.00	560,430.73	1
1301	170100	TEACHERS HOURLY	.00	55,932.62	227,041.83	.00	-227,041.83	***
1301	493041	TEACHERS HOURLY	.00	9,303.96	14,283.74	.00	-14,283.74	***
1303	070000	TEACHERS SUBSTITUTES EVENING	.00	256.50	256.50	.00	-256.50	***
1303	170000	TEACHERS SUBSTITUTES EVENING	.00	.00	1,023.84	.00	-1,023.84	***
1303	170100	TEACHERS SUBSTITUTES EVENING	.00	.00	1,217.92	.00	-1,217.92	***
1304	170000	OFFICE HOURS	16,000.00	1,188.00	6,804.00	.00	9,196.00	43
1304	170100	OFFICE HOURS	.00	.00	172.80	.00	-172.80	***
TOTAL		Academic Salaries	2,219,141.00	217,782.44	924,245.60	969,807.00	325,088.40	85
3111	070000	STRS CERTIF TEACHERS	.00	21.16	21.16	.00	-21.16	***
3111	150100	STRS CERTIF TEACHERS	.00	44.69	44.69	.00	-44.69	***
3111	170000	STRS CERTIF TEACHERS	135,224.00	10,604.72	47,461.20	.00	87,762.80	35
3111	170100	STRS CERTIF TEACHERS	.00	3,096.98	12,269.16	.00	-12,269.16	***
3111	493041	STRS CERTIF TEACHERS	.00	550.45	935.03	.00	-935.03	***
3130	170000	STRS OTHER CERTIF EMPLOYEES	.00	2,161.99	10,058.62	.00	-10,058.62	***
3311	070000	OASDHI CERTIF TEACHERS	.00	3.73	3.73	.00	-3.73	***
3311	150100	OASDHI CERTIF TEACHERS	.00	7.86	7.86	.00	-7.86	***
3311	170000	OASDHI CERTIF TEACHERS	23,773.00	1,303.27	5,960.49	.00	17,812.51	25
3311	170100	OASDHI CERTIF TEACHERS	.00	774.84	3,217.29	.00	-3,217.29	***
3311	493041	OASDHI CERTIF TEACHERS	.00	102.61	145.92	.00	-145.92	***
3330	170000	OASDHI OTHER CERTIF EMPLOYEE	.00	256.37	1,149.69	.00	-1,149.69	***
3411	170000	H & W CERTIF TEACHERS	254,206.00	15,772.35	78,583.08	.00	175,622.92	31
3411	170100	H & W CERTIF TEACHERS	.00	1,224.64	4,125.61	.00	-4,125.61	***
3411	493041	H & W CERTIF TEACHERS	.00	67.30	67.30	.00	-67.30	***
3430	170000	H & W OTHER CERTIF EMPLOYEES	.00	4,562.74	22,793.45	.00	-22,793.45	***
3511	070000	SUI CERTIF TEACHERS	.00	.12	.12	.00	-.12	***
3511	150100	SUI CERTIF TEACHERS	.00	.27	.27	.00	-.27	***
3511	170000	SUI CERTIF TEACHERS	827.00	62.80	279.44	.00	547.56	34
3511	170100	SUI CERTIF TEACHERS	.00	27.97	114.24	.00	-114.24	***
3511	493041	SUI CERTIF TEACHERS	.00	4.65	7.14	.00	-7.14	***
3530	170000	SUI OTHER CERTIF EMPLOYEES	.00	13.10	60.93	.00	-60.93	***
3611	070000	WCI CERTIF TEACHERS	.00	3.13	3.13	.00	-3.13	***
3611	150100	WCI CERTIF TEACHERS	.00	6.60	6.60	.00	-6.60	***
3611	170000	WCI CERTIF TEACHERS	20,003.00	1,530.39	6,811.98	.00	13,191.02	34
3611	170100	WCI CERTIF TEACHERS	.00	681.82	2,784.66	.00	-2,784.66	***
3611	493041	WCI CERTIF TEACHERS	.00	113.42	174.11	.00	-174.11	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25340 Mathematics  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3630	170000	WCI OTHER CERTIF EMPLOYEES	.00	319.44	1,486.24	.00	-1,486.24	***
3711	170000	ARS-TEACHERS	.00	58.61	193.03	.00	-193.03	***
3711	170100	ARS-TEACHERS	.00	559.18	2,482.39	.00	-2,482.39	***
3711	493041	ARS-TEACHERS	.00	105.27	118.00	.00	-118.00	***
TOTAL		Fringe Benefits	434,033.00	44,042.47	201,366.56	.00	232,666.44	46
4320	170000	PROGRAM/OPERATING SUPPLIES	800.00	.00	.00	.00	800.00	0
TOTAL		Supplies Expense	800.00	.00	.00	.00	800.00	0
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	2,653,174.00	261,824.91	1,125,612.16	969,807.00	557,754.84	79
TOTAL		Expenditures	800.00	.00	.00	.00	800.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25340 Mathematics  
FUND: 132038 Material Fee, Math, CC

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	170000	PROGRAM/OPERATING SUPPLIES	294.00	.00	.00	.00	294.00	0
TOTAL		Supplies Expense	294.00	.00	.00	.00	294.00	0
TOTAL FUND								
132038		Material Fee, Math, CC						
TOTAL		Expenditures	294.00	.00	.00	.00	294.00	0
TOTAL ORGANIZATION								
25340		Mathematics						
TOTAL		Labor	2,653,174.00	261,824.91	1,125,612.16	969,807.00	557,754.84	79
TOTAL		Expenditures	1,094.00	.00	.00	.00	1,094.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25350 Engineering  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	090000	TEACHERS - CONTRACT	86,496.00	11,147.29	49,584.56	84,299.85	-47,388.41	155
1301	090000	TEACHERS HOURLY	3,636.00	.00	.00	.00	3,636.00	0
TOTAL Academic salaries			90,132.00	11,147.29	49,584.56	84,299.85	-43,752.41	149
3111	090000	STRS CERTIF TEACHERS	7,136.00	919.65	4,090.72	.00	3,045.28	57
3311	090000	OASDHI CERTIF TEACHERS	1,255.00	136.10	698.03	.00	556.97	56
3411	090000	H & W CERTIF TEACHERS	14,504.00	2,785.81	13,165.74	.00	1,338.26	91
3511	090000	SUI CERTIF TEACHERS	44.00	5.57	24.78	.00	19.22	56
3611	090000	WCI CERTIF TEACHERS	1,056.00	135.88	604.43	.00	451.57	57
TOTAL Fringe Benefits			23,995.00	3,983.01	18,583.70	.00	5,411.30	77
4320	090000	PROGRAM/OPERATING SUPPLIES	1,000.00	111.34	111.34	.00	888.66	11
TOTAL Supplies Expense			1,000.00	111.34	111.34	.00	888.66	11
5851	090000	SOFTWARE LICENSES	2,000.00	.00	.00	.00	2,000.00	0
TOTAL Other Operating Expenses & S			2,000.00	.00	.00	.00	2,000.00	0
TOTAL FUND 102001 General, Chabot College								
TOTAL Labor			114,127.00	15,130.30	68,168.26	84,299.85	-38,341.11	134
TOTAL Expenditures			3,000.00	111.34	111.34	.00	2,888.66	4

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25350 Engineering  
FUND: 312150 VTEA, IC Grant, 2007-08, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5887BD	090000	PROGRAM CONTINGENCIES, Budge	500.00	.00	.00	.00	500.00	0
TOTAL		Other Operating Expenses & S	500.00	.00	.00	.00	500.00	0
TOTAL FUND								
312150		VTEA, IC Grant, 2007-08, Chabot						
TOTAL		Expenditures	500.00	.00	.00	.00	500.00	0
TOTAL ORGANIZATION								
25350		Engineering						
TOTAL		Labor	114,127.00	15,130.30	68,168.26	84,299.85	-38,341.11	134
TOTAL		Expenditures	3,500.00	111.34	111.34	.00	3,388.66	3

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25360 Computer Science  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	070000	TEACHERS - CONTRACT	316,150.50	29,949.72	128,124.55	188,025.95	.00	100
1301	070710	TEACHERS HOURLY	.00	2,099.40	6,298.21	.00	-6,298.21	***
TOTAL		Academic Salaries	316,150.50	32,049.12	134,422.76	188,025.95	-6,298.21	102
2214	070000	INSTR AIDES, REG, OTHR, SUB	.00	.00	196.92	.00	-196.92	***
TOTAL		Classified Salaries	.00	.00	196.92	.00	-196.92	***
3111	070000	STRS CERTIF TEACHERS	22,294.00	2,470.85	10,570.28	.00	11,723.72	47
3111	070710	STRS CERTIF TEACHERS	.00	173.20	519.60	.00	-519.60	***
3311	070000	OASDHI CERTIF TEACHERS	3,919.00	407.92	1,853.32	.00	2,065.68	47
3311	070710	OASDHI CERTIF TEACHERS	.00	30.47	91.41	.00	-91.41	***
3312	070000	OASDHI INSTRUCTIONAL AIDES	.00	.00	2.86	.00	-2.86	***
3411	070000	H & W CERTIF TEACHERS	43,581.50	3,442.54	17,162.98	.00	26,418.52	39
3511	070000	SUI CERTIF TEACHERS	136.00	14.98	64.05	.00	71.95	47
3511	070710	SUI CERTIF TEACHERS	.00	1.05	3.15	.00	-3.15	***
3512	070000	SUI INSTRUCTIONAL AIDES	.00	.00	.10	.00	-.10	***
3611	070000	WCI CERTIF TEACHERS	3,155.50	365.09	1,561.85	.00	1,593.65	49
3611	070710	WCI CERTIF TEACHERS	.00	25.59	76.77	.00	-76.77	***
3612	070000	WCI INSTRUCTIONAL AIDES	.00	.00	2.40	.00	-2.40	***
3712	070000	ARS-INST ASSIST	.00	.00	7.38	.00	-7.38	***
TOTAL		Fringe Benefits	73,086.00	6,931.69	31,916.15	.00	41,169.85	44
4320	070000	PROGRAM/OPERATING SUPPLIES	2,800.00	397.76	825.00	.00	1,975.00	29
TOTAL		Supplies Expense	2,800.00	397.76	825.00	.00	1,975.00	29
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	389,236.50	38,980.81	166,535.83	188,025.95	34,674.72	91
TOTAL		Expenditures	2,800.00	397.76	825.00	.00	1,975.00	29

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25360 Computer Science  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
25360		Computer Science						
TOTAL		Labor	389,236.50	38,980.81	166,535.83	188,025.95	34,674.72	91
TOTAL		Expenditures	2,800.00	397.76	825.00	.00	1,975.00	29

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25401 Dean's Office, Fine Arts & Humanit  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1202	601000	MANAGEMENT	134,159.00	11,174.17	55,870.85	78,220.15	68.00	100
TOTAL		Academic Salaries	134,159.00	11,174.17	55,870.85	78,220.15	68.00	100
2101	601000	REGULAR	60,155.00	5,012.84	25,064.20	35,090.80	.00	100
TOTAL		Classified Salaries	60,155.00	5,012.84	25,064.20	35,090.80	.00	100
3131	601000	STRS-CERTIF ADMINISTRATORS	11,063.00	921.87	4,609.35	.00	6,453.65	42
3220	601000	PERS OTHER CLASS EMPLOYEES	5,601.00	466.49	2,332.47	.00	3,268.53	42
3320	601000	OASDHI OTHER CLASS EMPLOYEES	4,603.00	383.48	1,917.43	.00	2,685.57	42
3331	601000	OASDHI CERTIF ADMINISTRATORS	1,945.00	.00	.00	.00	1,945.00	0
3420	601000	H & W OTHER CLASS EMPLOYEES	14,422.00	646.14	3,230.70	.00	11,191.30	22
3431	601000	H & W CERTIF ADMINISTRATORS	14,651.00	652.66	3,263.30	.00	11,387.70	22
3520	601000	SUI OTHER CLASS EMPLOYEES	31.00	2.51	12.55	.00	18.45	40
3531	601000	SUI CERTIF ADMINISTRATORS	.00	5.59	27.95	.00	-27.95	***
3620	601000	WCI OTHER CLASS EMPLOYEES	734.00	61.11	305.55	.00	428.45	42
3631	601000	WCI CERTIF ADMINISTRATORS	1,636.00	136.21	681.05	.00	954.95	42
TOTAL		Fringe Benefits	54,686.00	3,276.06	16,380.35	.00	38,305.65	30
4301	601000	OFFICE SUPPLIES	1,750.00	66.52	917.38	210.00	622.62	64
4302	601000	MATERIALS PRODUCTION, CC MED	2,200.00	.00	.00	.00	2,200.00	0
TOTAL		Supplies Expense	3,950.00	66.52	917.38	210.00	2,822.62	29
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	249,000.00	19,463.07	97,315.40	113,310.95	38,373.65	85
TOTAL		Expenditures	3,950.00	66.52	917.38	210.00	2,822.62	29

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25401 Dean's Office, Fine Arts & Humanit  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
25401		Dean's Office, Fine Arts & Humanit						
TOTAL		Labor	249,000.00	19,463.07	97,315.40	113,310.95	38,373.65	85
TOTAL		Expenditures	3,950.00	66.52	917.38	210.00	2,822.62	29

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25402 Television  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2380	060400	PROF EXPERTS/PROG LEADERS	.00	2,650.00	10,550.05	.00	-10,550.05	***
TOTAL		Classified Salaries	.00	2,650.00	10,550.05	.00	-10,550.05	***
3320	060400	OASDHI OTHER CLASS EMPLOYEES	.00	202.72	807.07	.00	-807.07	***
3620	060400	WCI OTHER CLASS EMPLOYEES	.00	32.31	128.62	.00	-128.62	***
TOTAL		Fringe Benefits	.00	235.03	935.69	.00	-935.69	***
4335	060400	TELEVISION SUPPLIES	.00	.00	-33.00	.00	33.00	***
4335	612000	TELEVISION SUPPLIES	2,000.00	356.80	356.80	.00	1,643.20	18
TOTAL		Supplies Expense	2,000.00	356.80	323.80	.00	1,676.20	16
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	.00	2,885.03	11,485.74	.00	-11,485.74	***
TOTAL		Expenditures	2,000.00	356.80	323.80	.00	1,676.20	16

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25402 Television  
FUND: 132019 KCC-TV Underwriting, CC

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	060400	PROGRAM/OPERATING SUPPLIES	7,579.00	.00	.00	5,588.81	1,990.19	74
4320BD	060400	PROG/OP SUPPLIES Budget	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	7,579.00	.00	.00	5,588.81	1,990.19	74
TOTAL FUND 132019 KCC-TV Underwriting, CC								
TOTAL		Expenditures	7,579.00	.00	.00	5,588.81	1,990.19	74
TOTAL ORGANIZATION 25402 Television								
TOTAL		Labor	.00	2,885.03	11,485.74	.00	-11,485.74	***
TOTAL		Expenditures	9,579.00	356.80	323.80	5,588.81	3,666.39	62

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25410 Humanities  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	150000	TEACHERS - CONTRACT	169,530.00	16,720.77	69,277.11	102,414.89	-2,162.00	101
1301	100400	TEACHERS HOURLY	.00	1,472.00	2,435.75	.00	-2,435.75	***
1301	101200	TEACHERS HOURLY	.00	1,562.05	1,562.05	.00	-1,562.05	***
1301	150900	TEACHERS HOURLY	.00	4,814.42	16,720.82	.00	-16,720.82	***
1301	151000	TEACHERS HOURLY	.00	5,822.26	23,289.05	.00	-23,289.05	***
1301	490300	TEACHERS HOURLY	.00	1,002.56	4,010.24	.00	-4,010.24	***
1301	499900	TEACHERS HOURLY	58,613.00	.00	.00	.00	58,613.00	0
1304	100400	OFFICE HOURS	.00	.00	172.80	.00	-172.80	***
1304	150000	OFFICE HOURS	.00	604.80	1,857.60	.00	-1,857.60	***
1304	490310	OFFICE HOURS	.00	5,337.15	5,337.15	.00	-5,337.15	***
TOTAL		Academic salaries	228,143.00	37,336.01	124,662.57	102,414.89	1,065.54	100
3111	100400	STRS CERTIF TEACHERS	.00	.00	14.26	.00	-14.26	***
3111	150000	STRS CERTIF TEACHERS	13,987.00	1,416.43	5,847.67	.00	8,139.33	42
3111	150900	STRS CERTIF TEACHERS	.00	314.47	1,048.59	.00	-1,048.59	***
3111	151000	STRS CERTIF TEACHERS	.00	85.77	343.08	.00	-343.08	***
3111	490310	STRS CERTIF TEACHERS	.00	440.31	440.31	.00	-440.31	***
3311	100400	OASDHI CERTIF TEACHERS	.00	21.34	37.82	.00	-37.82	***
3311	101200	OASDHI CERTIF TEACHERS	.00	22.65	22.65	.00	-22.65	***
3311	150000	OASDHI CERTIF TEACHERS	2,459.00	229.70	1,038.01	.00	1,420.99	42
3311	150900	OASDHI CERTIF TEACHERS	.00	69.80	242.43	.00	-242.43	***
3311	151000	OASDHI CERTIF TEACHERS	.00	84.42	337.72	.00	-337.72	***
3311	490300	OASDHI CERTIF TEACHERS	.00	14.54	58.16	.00	-58.16	***
3311	490310	OASDHI CERTIF TEACHERS	.00	77.14	77.14	.00	-77.14	***
3411	150000	H & W CERTIF TEACHERS	28,997.00	1,793.43	8,991.80	.00	20,005.20	31
3411	150900	H & W CERTIF TEACHERS	.00	393.35	1,443.32	.00	-1,443.32	***
3411	490300	H & W CERTIF TEACHERS	.00	193.97	637.18	.00	-637.18	***
3511	100400	SUI CERTIF TEACHERS	.00	.74	1.31	.00	-1.31	***
3511	101200	SUI CERTIF TEACHERS	.00	.78	.78	.00	-.78	***
3511	150000	SUI CERTIF TEACHERS	86.00	8.68	35.60	.00	50.40	41
3511	150900	SUI CERTIF TEACHERS	.00	2.40	8.35	.00	-8.35	***
3511	151000	SUI CERTIF TEACHERS	.00	2.91	11.64	.00	-11.64	***
3511	490300	SUI CERTIF TEACHERS	.00	.50	2.00	.00	-2.00	***
3511	490310	SUI CERTIF TEACHERS	.00	2.66	2.66	.00	-2.66	***
3611	100400	WCI CERTIF TEACHERS	.00	17.94	31.80	.00	-31.80	***
3611	101200	WCI CERTIF TEACHERS	.00	19.04	19.04	.00	-19.04	***
3611	150000	WCI CERTIF TEACHERS	2,069.00	211.21	867.18	.00	1,201.82	42
3611	150900	WCI CERTIF TEACHERS	.00	58.68	203.80	.00	-203.80	***
3611	151000	WCI CERTIF TEACHERS	.00	70.97	283.85	.00	-283.85	***
3611	490300	WCI CERTIF TEACHERS	.00	12.22	48.88	.00	-48.88	***

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LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25410 Humanities  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3611	490310	WCI CERTIF TEACHERS	.00	65.07	65.07	.00	-65.07	***
3711	100400	ARS-TEACHERS	.00	58.88	97.43	.00	-97.43	***
3711	150000	ARS-TEACHERS	.00	15.56	38.03	.00	-38.03	***
3711	150900	ARS-TEACHERS	.00	40.10	160.40	.00	-160.40	***
3711	151000	ARS-TEACHERS	.00	191.31	765.24	.00	-765.24	***
3711	490300	ARS-TEACHERS	.00	40.10	160.40	.00	-160.40	***
TOTAL		Fringe Benefits	47,598.00	5,977.07	23,383.60	.00	24,214.40	49
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	275,741.00	43,313.08	148,046.17	102,414.89	25,279.94	91
TOTAL ORGANIZATION 25410 Humanities								
TOTAL		Labor	275,741.00	43,313.08	148,046.17	102,414.89	25,279.94	91

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25420 Fine Arts  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	020000	TEACHERS - CONTRACT	.00	.00	.00	38,890.80	-38,890.80	***
1101	061400	TEACHERS - CONTRACT	84,038.00	8,649.60	34,598.40	49,439.60	.00	100
1101	100000	TEACHERS - CONTRACT	426,555.00	39,382.95	173,894.05	252,660.95	.00	100
1101	100400	TEACHERS - CONTRACT	225,168.00	22,919.10	98,716.50	126,451.50	.00	100
1101	100700	TEACHERS - CONTRACT	173,547.00	17,220.50	68,882.00	104,665.00	.00	100
1101	101200	TEACHERS - CONTRACT	102,592.00	4,274.67	21,373.34	81,218.66	.00	100
1101BD	020000	TEACHERS - CONTRACT, PROPOSE	38,891.00	.00	.00	.00	38,891.00	0
1301	020100	TEACHERS HOURLY	.00	7,755.83	28,035.00	.00	-28,035.00	***
1301	100100	TEACHERS HOURLY	.00	4,741.95	15,998.48	.00	-15,998.48	***
1301	100210	TEACHERS HOURLY	.00	10,345.09	41,380.36	.00	-41,380.36	***
1301	100220	TEACHERS HOURLY	.00	1,290.02	5,084.01	.00	-5,084.01	***
1301	100400	TEACHERS HOURLY	.00	30,524.08	76,323.16	.00	-76,323.16	***
1301	100700	TEACHERS HOURLY	.00	4,453.68	22,800.88	.00	-22,800.88	***
1301	101200	TEACHERS HOURLY	.00	6,746.43	20,188.80	.00	-20,188.80	***
1301	103000	TEACHERS HOURLY	.00	699.79	2,799.16	.00	-2,799.16	***
1301	130200	TEACHERS HOURLY	.00	3,558.96	14,235.84	.00	-14,235.84	***
1301BD	499900	TEACHERS HOURLY (Proposed Bu	346,533.00	.00	.00	.00	346,533.00	0
1303	100400	TEACHERS SUBSTITUTES EVENING	.00	108.00	108.00	.00	-108.00	***
1303	101200	TEACHERS SUBSTITUTES EVENING	.00	.00	162.00	.00	-162.00	***
1304	020100	OFFICE HOURS	.00	.00	172.80	.00	-172.80	***
1304	020110	OFFICE HOURS	.00	388.80	928.80	.00	-928.80	***
1304	020300	OFFICE HOURS	.00	172.80	518.40	.00	-518.40	***
1304	100000	OFFICE HOURS	.00	1,058.40	3,477.60	.00	-3,477.60	***
1304	100400	OFFICE HOURS	.00	561.60	1,944.00	.00	-1,944.00	***
1304	100700	OFFICE HOURS	.00	172.80	734.40	.00	-734.40	***
1304	101200	OFFICE HOURS	.00	.00	432.00	.00	-432.00	***
1310	100700	TEACHERS-SUMMER HOURLY	.00	.00	1,012.20	.00	-1,012.20	***
1480	100400	OTHER- NON-TEACHING	.00	.00	270.00	.00	-270.00	***
1480	100700	OTHER- NON-TEACHING	.00	.00	67.50	.00	-67.50	***
TOTAL		Academic Salaries	1,397,324.00	165,025.05	634,137.68	653,326.51	109,859.81	92
2201	150200	INSTR AIDES, REGULAR, DIREC	59,702.00	5,970.06	23,880.21	35,821.79	.00	100
2301	100400	HOURLY	1,000.00	.00	.00	.00	1,000.00	0
2303	680100	OVERTIME	500.00	.00	.00	.00	500.00	0
2380	100700	PROF EXPERTS/PROG LEADERS	6,000.00	2,150.00	2,150.00	.00	3,850.00	36
TOTAL		Classified Salaries	67,202.00	8,120.06	26,030.21	35,821.79	5,350.00	92
3111	020300	STRS CERTIF TEACHERS	.00	14.26	42.78	.00	-42.78	***
3111	061400	STRS CERTIF TEACHERS	6,934.00	713.59	2,854.36	.00	4,079.64	41

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25420 Fine Arts  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3111	100000	STRS CERTIF TEACHERS	35,193.50	3,263.33	14,437.08	.00	20,756.42	41
3111	100100	STRS CERTIF TEACHERS	.00	76.57	306.28	.00	-306.28	***
3111	100210	STRS CERTIF TEACHERS	.00	429.28	1,717.12	.00	-1,717.12	***
3111	100400	STRS CERTIF TEACHERS	18,577.00	3,801.57	13,191.56	.00	5,385.44	71
3111	100700	STRS CERTIF TEACHERS	14,318.00	1,420.69	5,707.71	.00	8,610.29	40
3111	101200	STRS CERTIF TEACHERS	8,464.00	908.70	3,407.91	.00	5,056.09	40
3111	103000	STRS CERTIF TEACHERS	.00	57.74	230.95	.00	-230.95	***
3111	130200	STRS CERTIF TEACHERS	.00	207.83	831.32	.00	-831.32	***
3130	100400	STRS OTHER CERTIF EMPLOYEES	.00	.00	11.13	.00	-11.13	***
3130	100700	STRS OTHER CERTIF EMPLOYEES	.00	.00	5.57	.00	-5.57	***
3212	150200	PERS INSTR AIDES, DIRECT	.00	555.57	2,222.28	.00	-2,222.28	***
3220	150200	PERS OTHER CLASS EMPLOYEES	5,559.00	.00	.00	.00	5,559.00	0
3311	020000	OASDHI CERTIF TEACHERS	.00	.00	88.75	.00	-88.75	***
3311	020100	OASDHI CERTIF TEACHERS	.00	112.44	409.00	.00	-409.00	***
3311	020110	OASDHI CERTIF TEACHERS	.00	5.65	13.48	.00	-13.48	***
3311	020300	OASDHI CERTIF TEACHERS	.00	2.50	7.51	.00	-7.51	***
3311	061400	OASDHI CERTIF TEACHERS	1,219.00	125.55	502.33	.00	716.67	41
3311	100000	OASDHI CERTIF TEACHERS	6,187.00	444.36	2,027.76	.00	4,159.24	33
3311	100100	OASDHI CERTIF TEACHERS	.00	68.77	232.02	.00	-232.02	***
3311	100210	OASDHI CERTIF TEACHERS	.00	232.44	929.70	.00	-929.70	***
3311	100220	OASDHI CERTIF TEACHERS	.00	18.71	73.72	.00	-73.72	***
3311	100400	OASDHI CERTIF TEACHERS	3,267.00	747.88	2,590.10	.00	676.90	79
3311	100700	OASDHI CERTIF TEACHERS	2,517.00	294.29	1,371.83	.00	1,145.17	55
3311	101200	OASDHI CERTIF TEACHERS	1,488.00	97.82	301.35	.00	1,186.65	20
3311	103000	OASDHI CERTIF TEACHERS	.00	10.15	40.60	.00	-40.60	***
3311	130200	OASDHI CERTIF TEACHERS	.00	51.62	206.46	.00	-206.46	***
3312	150200	OASDHI INSTRUCTIONAL AIDES	.00	385.47	1,927.99	.00	-1,927.99	***
3320	100700	OASDHI OTHER CLASS EMPLOYEES	.00	31.18	31.18	.00	-31.18	***
3320	150200	OASDHI OTHER CLASS EMPLOYEES	4,568.00	.00	.00	.00	4,568.00	0
3330	100400	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	3.91	.00	-3.91	***
3330	100700	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	.98	.00	-.98	***
3411	020000	H & W CERTIF TEACHERS	.00	.00	1,189.11	.00	-1,189.11	***
3411	020100	H & W CERTIF TEACHERS	.00	120.39	782.55	.00	-782.55	***
3411	061400	H & W CERTIF TEACHERS	14,496.00	351.95	1,739.50	.00	12,756.50	12
3411	100000	H & W CERTIF TEACHERS	65,382.50	5,560.26	27,750.48	.00	37,632.02	42
3411	100400	H & W CERTIF TEACHERS	43,404.00	3,324.57	14,746.66	.00	28,657.34	34
3411	100700	H & W CERTIF TEACHERS	29,009.00	3,223.35	15,865.56	.00	13,143.44	55
3411	101200	H & W CERTIF TEACHERS	7,438.00	1,497.72	5,999.59	.00	1,438.41	81
3412	150200	H & W INSTRUCTIONAL AIDES	.00	1,015.69	5,062.33	.00	-5,062.33	***
3420	150200	H & W OTHER CLASS EMPLOYEES	14,421.00	.00	.00	.00	14,421.00	0
3511	020100	SUI CERTIF TEACHERS	.00	3.88	14.10	.00	-14.10	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25420 Fine Arts  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3511	020110	SUI CERTIF TEACHERS	.00	.20	.48	.00	-.48	***
3511	020300	SUI CERTIF TEACHERS	.00	.09	.27	.00	-.27	***
3511	061400	SUI CERTIF TEACHERS	43.00	4.32	17.28	.00	25.72	40
3511	100000	SUI CERTIF TEACHERS	215.00	20.24	88.71	.00	126.29	41
3511	100100	SUI CERTIF TEACHERS	.00	2.35	7.94	.00	-7.94	***
3511	100210	SUI CERTIF TEACHERS	.00	5.16	20.68	.00	-20.68	***
3511	100220	SUI CERTIF TEACHERS	.00	.64	2.55	.00	-2.55	***
3511	100400	SUI CERTIF TEACHERS	113.00	27.04	88.55	.00	24.45	78
3511	100700	SUI CERTIF TEACHERS	87.00	10.92	46.71	.00	40.29	54
3511	101200	SUI CERTIF TEACHERS	52.00	5.52	21.08	.00	30.92	41
3511	103000	SUI CERTIF TEACHERS	.00	.35	1.40	.00	-1.40	***
3511	130200	SUI CERTIF TEACHERS	.00	1.78	7.12	.00	-7.12	***
3512	150200	SUI INSTRUCTIONAL AIDES	.00	2.99	11.95	.00	-11.95	***
3520	100700	SUI OTHER CLASS EMPLOYEES	.00	1.08	1.08	.00	-1.08	***
3520	150200	SUI OTHER CLASS EMPLOYEES	30.00	.00	.00	.00	30.00	0
3530	100400	SUI OTHER CERTIF EMPLOYEES	.00	.00	.12	.00	-.12	***
3530	100700	SUI OTHER CERTIF EMPLOYEES	.00	.00	.03	.00	-.03	***
3611	020100	WCI CERTIF TEACHERS	.00	94.54	343.85	.00	-343.85	***
3611	020110	WCI CERTIF TEACHERS	.00	4.74	11.32	.00	-11.32	***
3611	020300	WCI CERTIF TEACHERS	.00	2.10	6.31	.00	-6.31	***
3611	061400	WCI CERTIF TEACHERS	1,026.00	105.44	421.76	.00	604.24	41
3611	100000	WCI CERTIF TEACHERS	5,207.00	492.98	2,162.16	.00	3,044.84	42
3611	100100	WCI CERTIF TEACHERS	.00	57.80	194.98	.00	-194.98	***
3611	100210	WCI CERTIF TEACHERS	.00	126.10	504.37	.00	-504.37	***
3611	100220	WCI CERTIF TEACHERS	.00	15.72	61.97	.00	-61.97	***
3611	100400	WCI CERTIF TEACHERS	2,749.00	659.64	2,158.74	.00	590.26	79
3611	100700	WCI CERTIF TEACHERS	2,118.00	266.32	1,138.92	.00	979.08	54
3611	101200	WCI CERTIF TEACHERS	1,252.00	134.36	513.88	.00	738.12	41
3611	103000	WCI CERTIF TEACHERS	.00	8.53	34.12	.00	-34.12	***
3611	130200	WCI CERTIF TEACHERS	.00	43.39	173.54	.00	-173.54	***
3612	150200	WCI INSTRUCTIONAL AIDES	.00	72.78	291.09	.00	-291.09	***
3620	100700	WCI OTHER CLASS EMPLOYEES	.00	26.21	26.21	.00	-26.21	***
3620	150200	WCI OTHER CLASS EMPLOYEES	729.00	.00	.00	.00	729.00	0
3630	100400	WCI OTHER CERTIF EMPLOYEES	.00	.00	3.28	.00	-3.28	***
3630	100700	WCI OTHER CERTIF EMPLOYEES	.00	.00	.82	.00	-.82	***
3711	020100	ARS-TEACHERS	.00	310.25	1,128.34	.00	-1,128.34	***
3711	020110	ARS-TEACHERS	.00	15.54	37.14	.00	-37.14	***
3711	100000	ARS-TEACHERS	.00	29.37	75.15	.00	-75.15	***
3711	100100	ARS-TEACHERS	.00	152.55	491.44	.00	-491.44	***
3711	100210	ARS-TEACHERS	.00	136.28	545.12	.00	-545.12	***
3711	100220	ARS-TEACHERS	.00	51.60	203.37	.00	-203.37	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25420 Fine Arts  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3711	100400	ARS-TEACHERS	.00	315.80	670.87	.00	-670.87	***
3711	100700	ARS-TEACHERS	.00	185.06	969.79	.00	-969.79	***
3711	101200	ARS-TEACHERS	.00	125.49	292.58	.00	-292.58	***
3711	130200	ARS-TEACHERS	.00	41.59	166.36	.00	-166.36	***
3730	100400	ARS-FACULTY-OTHER	.00	.00	5.40	.00	-5.40	***
TOTAL		Fringe Benefits	296,063.00	32,732.63	141,823.43	.00	154,239.57	48
4301	601000	OFFICE SUPPLIES	.00	.00	38.50	.00	-38.50	***
4320	020110	PROGRAM/OPERATING SUPPLIES	500.00	.00	.00	164.41	335.59	33
4320	020300	PROGRAM/OPERATING SUPPLIES	200.00	.00	.00	.00	200.00	0
4320	100000	PROGRAM/OPERATING SUPPLIES	1,500.00	75.00	75.00	.00	1,425.00	5
4320	100400	PROGRAM/OPERATING SUPPLIES	1,475.00	410.71	868.63	.00	606.37	59
4320	100700	PROGRAM/OPERATING SUPPLIES	5,500.00	1,998.18	1,998.18	.00	3,501.82	36
4320	101200	PROGRAM/OPERATING SUPPLIES	3,600.00	549.02	837.17	544.27	2,218.56	38
TOTAL		Supplies Expense	12,775.00	3,032.91	3,817.48	708.68	8,248.84	35
5130	100000	PROFESSIONAL MODELS FEES	5,500.00	720.00	2,040.00	3,460.00	.00	100
5210	100400	TRAVEL EXPENSE	25.00	.00	24.25	.00	.75	97
5640	101200	EQUIP MAINTENANCE-CONTRACT	1,500.00	.00	.00	.00	1,500.00	0
5880	100700	ROYALTIES	1,000.00	.00	820.00	.00	180.00	82
TOTAL		Other Operating Expenses & S	8,025.00	720.00	2,884.25	3,460.00	1,680.75	79
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	1,760,589.00	205,877.74	801,991.32	689,148.30	269,449.38	85
TOTAL		Expenditures	20,800.00	3,752.91	6,701.73	4,168.68	9,929.59	52

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25420 Fine Arts  
FUND: 132006 Facility Use Fund, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2303	680300	OVERTIME	.00	3,891.81	12,138.48	.00	-12,138.48	***
TOTAL		Classified Salaries	.00	3,891.81	12,138.48	.00	-12,138.48	***
3320	680300	OASDHI OTHER CLASS EMPLOYEES	.00	298.25	930.34	.00	-930.34	***
3420	680300	H & W OTHER CLASS EMPLOYEES	.00	.00	404.35	.00	-404.35	***
3520	680300	SUI OTHER CLASS EMPLOYEES	.00	1.94	6.09	.00	-6.09	***
3620	680300	WCI OTHER CLASS EMPLOYEES	.00	47.44	147.94	.00	-147.94	***
TOTAL		Fringe Benefits	.00	347.63	1,488.72	.00	-1,488.72	***
TOTAL FUND	132006	Facility Use Fund, Chabot College						
TOTAL		Labor	.00	4,239.44	13,627.20	.00	-13,627.20	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25420 Fine Arts  
FUND: 132035 Material Fee, Photography, CC

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	101100	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
4320	101200	PROGRAM/OPERATING SUPPLIES	15,646.00	1,093.97	1,093.97	2,082.19	12,469.84	20
TOTAL		Supplies Expense	15,646.00	1,093.97	1,093.97	2,082.19	12,469.84	20
TOTAL FUND 132035		Material Fee, Photography, CC						
TOTAL		Expenditures	15,646.00	1,093.97	1,093.97	2,082.19	12,469.84	20

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25420 Fine Arts  
 FUND: 132042 Material Fee, Art, CC

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	100000	PROGRAM/OPERATING SUPPLIES	9,657.00	672.31	886.36	43.93	8,726.71	10
TOTAL		Supplies Expense	9,657.00	672.31	886.36	43.93	8,726.71	10
TOTAL FUND 132042								
TOTAL		Material Fee, Art, CC Expenditures	9,657.00	672.31	886.36	43.93	8,726.71	10

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25420 Fine Arts  
FUND: 312150 VTEA, IC Grant, 2007-08, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	020110	PROGRAM/OPERATING SUPPLIES	3,000.00	.00	.00	.00	3,000.00	0
4320BD	020110	PROG/OP SUPPLIES Budget	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	3,000.00	.00	.00	.00	3,000.00	0
5851	020100	SOFTWARE LICENSES	.00	1,544.25	1,544.25	114.19	-1,658.44	***
5851	020110	SOFTWARE LICENSES	2,000.00	.00	.00	.00	2,000.00	0
5887BD	020110	PROGRAM CONTINGENCIES, Budge	.00	.00	.00	.00	.00	***
TOTAL		Other Operating Expenses & S	2,000.00	1,544.25	1,544.25	114.19	341.56	83
TOTAL FUND 312150 VTEA, IC Grant, 2007-08, Chabot								
TOTAL		Expenditures	5,000.00	1,544.25	1,544.25	114.19	3,341.56	33
TOTAL ORGANIZATION 25420 Fine Arts								
TOTAL		Labor	1,760,589.00	210,117.18	815,618.52	689,148.30	255,822.18	85
TOTAL		Expenditures	51,103.00	7,063.44	10,226.31	6,408.99	34,467.70	33

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25430 Mass Communications  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	060200	TEACHERS - CONTRACT	99,909.00	9,990.80	39,963.20	59,945.80	.00	100
1101	060400	TEACHERS - CONTRACT	46,878.00	4,687.74	18,750.96	28,127.04	.00	100
1301	060000	TEACHERS HOURLY	.00	.00	21,687.53	.00	-21,687.53	***
1301	060400	TEACHERS HOURLY	.00	.00	584.48	.00	-584.48	***
1301	060410	TEACHERS HOURLY	.00	1,063.08	4,252.32	.00	-4,252.32	***
1301	060420	TEACHERS HOURLY	.00	1,109.06	4,436.24	.00	-4,436.24	***
1301	499900	TEACHERS HOURLY	29,501.00	.00	.00	.00	29,501.00	0
1304	060400	OFFICE HOURS	.00	.00	302.40	.00	-302.40	***
1480	060400	OTHER- NON-TEACHING	.00	.00	90.00	.00	-90.00	***
TOTAL		Academic Salaries	176,288.00	16,850.68	90,067.13	88,072.84	-1,851.97	101
3111	060000	STRS CERTIF TEACHERS	.00	.00	1,789.22	.00	-1,789.22	***
3111	060200	STRS CERTIF TEACHERS	8,243.00	824.24	3,296.96	.00	4,946.04	40
3111	060400	STRS CERTIF TEACHERS	3,867.50	386.74	1,620.13	.00	2,247.37	42
3311	060000	OASDHI CERTIF TEACHERS	.00	.00	314.55	.00	-314.55	***
3311	060200	OASDHI CERTIF TEACHERS	1,449.00	120.91	597.72	.00	851.28	41
3311	060400	OASDHI CERTIF TEACHERS	680.00	68.03	284.98	.00	395.02	42
3311	060410	OASDHI CERTIF TEACHERS	.00	15.41	61.65	.00	-61.65	***
3311	060420	OASDHI CERTIF TEACHERS	.00	16.08	64.34	.00	-64.34	***
3330	060400	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	1.30	.00	-1.30	***
3411	060200	H & W CERTIF TEACHERS	14,545.00	652.86	3,244.05	.00	11,300.95	22
3411	060400	H & W CERTIF TEACHERS	7,263.00	265.32	1,316.47	.00	5,946.53	18
3511	060000	SUI CERTIF TEACHERS	.00	.00	10.85	.00	-10.85	***
3511	060200	SUI CERTIF TEACHERS	50.00	5.00	20.00	.00	30.00	40
3511	060400	SUI CERTIF TEACHERS	23.50	2.35	9.83	.00	13.67	42
3511	060410	SUI CERTIF TEACHERS	.00	.53	2.11	.00	-2.11	***
3511	060420	SUI CERTIF TEACHERS	.00	.55	2.20	.00	-2.20	***
3530	060400	SUI OTHER CERTIF EMPLOYEES	.00	.00	.05	.00	-.05	***
3611	060000	WCI CERTIF TEACHERS	.00	.00	264.38	.00	-264.38	***
3611	060200	WCI CERTIF TEACHERS	1,219.00	121.79	487.16	.00	731.84	40
3611	060400	WCI CERTIF TEACHERS	572.00	57.14	239.39	.00	332.61	42
3611	060410	WCI CERTIF TEACHERS	.00	12.96	51.84	.00	-51.84	***
3611	060420	WCI CERTIF TEACHERS	.00	13.52	54.10	.00	-54.10	***
3630	060400	WCI OTHER CERTIF EMPLOYEES	.00	.00	1.09	.00	-1.09	***
3711	060410	ARS-TEACHERS	.00	42.52	170.08	.00	-170.08	***
3711	060420	ARS-TEACHERS	.00	44.36	177.44	.00	-177.44	***
3730	060400	ARS-FACULTY-OTHER	.00	.00	3.60	.00	-3.60	***
TOTAL		Fringe Benefits	37,912.00	2,650.31	14,085.49	.00	23,826.51	37

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25430 Mass Communications  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4320	060200	PROGRAM/OPERATING SUPPLIES	385.00	.00	.00	.00	385.00	0
4320	060400	PROGRAM/OPERATING SUPPLIES	150.00	.00	.00	.00	150.00	0
TOTAL		Supplies Expense	535.00	.00	.00	.00	535.00	0
5301	060200	INSTITUTIONAL MEMBERSHIPS	200.00	.00	200.00	.00	.00	100
TOTAL		Other Operating Expenses & S	200.00	.00	200.00	.00	.00	100
TOTAL FUND 102001		General, Chabot College						
TOTAL		Labor	214,200.00	19,500.99	104,152.62	88,072.84	21,974.54	90
TOTAL		Expenditures	735.00	.00	200.00	.00	535.00	27

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25430 Mass Communications  
 FUND: 112900 Allocation, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
4311	060200	SPECIAL PRINTING	10,500.00	.00	.00	.00	10,500.00	0
TOTAL		Supplies Expense	10,500.00	.00	.00	.00	10,500.00	0
TOTAL FUND								
112900		Allocation, Chabot College						
TOTAL		Expenditures	10,500.00	.00	.00	.00	10,500.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25430 Mass Communications  
FUND: 312149 VTEA, IC Grant, 2006-07, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2401	060400	INSTR AIDES-HRLY, DIRECT	.00	.00	.00	.00	.00	***
TOTAL		Classified Salaries	.00	.00	.00	.00	.00	***
3312	060400	OASDHI INSTRUCTIONAL AIDES	.00	.00	.00	.00	.00	***
3512	060400	SUI INSTRUCTIONAL AIDES	.00	.00	.00	.00	.00	***
3612	060400	WCI INSTRUCTIONAL AIDES	.00	.00	.00	.00	.00	***
3712	060400	ARS-INST ASSIST	.00	.00	.00	.00	.00	***
TOTAL		Fringe Benefits	.00	.00	.00	.00	.00	***
TOTAL FUND 312149		VTEA, IC Grant, 2006-07, Chabot						
TOTAL		Labor	.00	.00	.00	.00	.00	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25430 Mass Communications  
FUND: 312150 VTEA, IC Grant, 2007-08, Chabot

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2401	060400	INSTR AIDES-HRLY, DIRECT	27,500.00	1,565.10	5,773.48	.00	21,726.52	21
2401BD	060400	INSTR AIDES-HRLY, DIRECT Bu	.00	.00	.00	.00	.00	***
TOTAL Classified Salaries			27,500.00	1,565.10	5,773.48	.00	21,726.52	21
3312	060400	OASDHI INSTRUCTIONAL AIDES	.00	22.69	83.72	.00	-83.72	***
3512	060400	SUI INSTRUCTIONAL AIDES	.00	.78	2.89	.00	-2.89	***
3612	060400	WCI INSTRUCTIONAL AIDES	.00	19.08	70.38	.00	-70.38	***
3712	060400	ARS-INST ASSIST	.00	58.69	216.50	.00	-216.50	***
TOTAL Fringe Benefits			.00	101.24	373.49	.00	-373.49	***
4320	060400	PROGRAM/OPERATING SUPPLIES	500.00	.00	.00	.00	500.00	0
4320BD	060400	PROG/OP SUPPLIES Budget	.00	.00	.00	.00	.00	***
TOTAL Supplies Expense			500.00	.00	.00	.00	500.00	0
TOTAL FUND 312150 VTEA, IC Grant, 2007-08, Chabot								
TOTAL Labor Expenditures			27,500.00	1,666.34	6,146.97	.00	21,353.03	22
			500.00	.00	.00	.00	500.00	0
TOTAL ORGANIZATION 25430 Mass Communications								
TOTAL Labor Expenditures			241,700.00	21,167.33	110,299.59	88,072.84	43,327.57	82
			11,735.00	.00	200.00	.00	11,535.00	2

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25440 Language Arts  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	493020	TEACHERS HOURLY	.00	.00	.00	.00	.00	***
1303	000000	TEACHERS SUBSTITUTES EVENING	.00	.00	.00	.00	.00	***
1303	150000	TEACHERS SUBSTITUTES EVENING	.00	.00	432.00	.00	-432.00	***
1304	000000	OFFICE HOURS	.00	172.80	172.80	.00	-172.80	***
1304	150000	OFFICE HOURS	.00	.00	172.80	.00	-172.80	***
1460	150000	ORIENTATION & WORKSHOPS	.00	.00	.00	.00	.00	***
TOTAL		Academic salaries	.00	172.80	777.60	.00	-777.60	***
3111	150000	STRS CERTIF TEACHERS	.00	.00	22.27	.00	-22.27	***
3111	493020	STRS CERTIF TEACHERS	.00	.00	.00	.00	.00	***
3130	150000	STRS OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3311	000000	OASDHI CERTIF TEACHERS	.00	2.50	2.50	.00	-2.50	***
3311	150000	OASDHI CERTIF TEACHERS	.00	.00	8.76	.00	-8.76	***
3330	150000	OASDHI OTHER CERTIF EMPLOYEE	.00	.00	.00	.00	.00	***
3411	000000	H & W CERTIF TEACHERS	.00	13.56	13.56	.00	-13.56	***
3411	150000	H & W CERTIF TEACHERS	.00	.00	87.70	.00	-87.70	***
3430	150000	H & W OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3511	000000	SUI CERTIF TEACHERS	.00	.09	.09	.00	-.09	***
3511	150000	SUI CERTIF TEACHERS	.00	.00	.31	.00	-.31	***
3511	493020	SUI CERTIF TEACHERS	.00	.00	.00	.00	.00	***
3530	150000	SUI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3611	000000	WCI CERTIF TEACHERS	.00	2.11	2.11	.00	-2.11	***
3611	150000	WCI CERTIF TEACHERS	.00	.00	7.38	.00	-7.38	***
3611	493020	WCI CERTIF TEACHERS	.00	.00	.00	.00	.00	***
3630	150000	WCI OTHER CERTIF EMPLOYEES	.00	.00	.00	.00	.00	***
3711	000000	ARS-TEACHERS	.00	6.92	6.92	.00	-6.92	***
3711	150000	ARS-TEACHERS	.00	.00	13.40	.00	-13.40	***
TOTAL		Fringe Benefits	.00	25.18	165.00	.00	-165.00	***
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	.00	197.98	942.60	.00	-942.60	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25440 Language Arts  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
25440		Language Arts						
TOTAL		Labor	.00	197.98	942.60	.00	-942.60	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25470 Performing Arts Center  
FUND: 132006 Facility Use Fund, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2101	680300	REGULAR	159,572.00	14,168.89	65,499.90	97,154.17	-3,082.07	102
2121	680100	SUPERVISORY	96,804.00	8,066.98	40,334.89	56,469.11	.00	100
2301	680300	HOURLY	30,000.00	5,071.04	24,055.69	.00	5,944.31	80
2303	680300	OVERTIME	12,495.00	1,652.67	6,888.26	.00	5,606.74	55
2303	680312	OVERTIME	2,510.00	.00	.00	.00	2,510.00	0
2305	680300	HOURLY SUPERVISION	25,559.00	2,053.00	8,967.50	.00	16,591.50	35
2340	680100	STUDENT ASSIST DISTRICT	.00	.00	218.50	.00	-218.50	***
2340	680300	STUDENT ASSIST DISTRICT	14,653.00	948.27	2,415.10	.00	12,237.90	16
TOTAL		Classified Salaries	341,593.00	31,960.85	148,379.84	153,623.28	39,589.88	88
3220	680300	PERS OTHER CLASS EMPLOYEES	14,858.00	1,318.55	6,386.96	.00	8,471.04	43
3221	680100	PERS-CLASS ADMINISTRATORS	9,013.00	750.70	3,753.54	.00	5,259.46	42
3320	680300	OASDHI OTHER CLASS EMPLOYEES	12,210.00	1,323.40	6,149.53	.00	6,060.47	50
3321	680100	OASDHI CLASS MANAGERS	7,406.00	598.98	2,994.91	.00	4,411.09	40
3420	680300	H & W OTHER CLASS EMPLOYEES	36,086.00	2,091.19	10,489.80	.00	25,596.20	29
3421	680100	H & W CLASS MANAGERS	14,536.00	2,036.08	10,180.40	.00	4,355.60	70
3520	680300	SUI OTHER CLASS EMPLOYEES	82.00	10.46	48.88	.00	33.12	60
3521	680100	SUI CLASS MANAGERS	49.00	4.03	20.15	.00	28.85	41
3620	680100	WCI OTHER CLASS EMPLOYEES	.00	.00	2.66	.00	-2.66	***
3620	680300	WCI OTHER CLASS EMPLOYEES	1,949.00	291.26	1,315.07	.00	633.93	67
3621	680100	WCI CLASS MANAGERS	1,182.00	98.34	491.70	.00	690.30	42
3720	680300	ARS-CLASS OTHER	.00	291.91	1,243.11	.00	-1,243.11	***
TOTAL		Fringe Benefits	97,371.00	8,814.90	43,076.71	.00	54,294.29	44
4301	680300	OFFICE SUPPLIES	175.00	.00	.00	.00	175.00	0
4311	680300	SPECIAL PRINTING	4,000.00	.00	.00	.00	4,000.00	0
4320	680300	PROGRAM/OPERATING SUPPLIES	4,000.00	465.19	1,777.54	.00	2,222.46	44
TOTAL		Supplies Expense	8,175.00	465.19	1,777.54	.00	6,397.46	22
5110	680300	PROFESSIONAL SERVICES	900.00	.00	.00	.00	900.00	0
5210	680300	TRAVEL EXPENSE	250.00	.00	.00	.00	250.00	0
5220	680300	CONFERENCE EXPENSE	4,000.00	.00	.00	.00	4,000.00	0
5301	680300	INSTITUTIONAL MEMBERSHIPS	545.00	.00	365.00	.00	180.00	67
5610	680300	RENTAL OF EQUIPMENT	205.00	.00	.00	.00	205.00	0
5647	680300	EQUIP MAINT - ALL OTHER SERV	1,500.00	.00	400.00	.00	1,100.00	27
TOTAL		Other Operating Expenses & S	7,400.00	.00	765.00	.00	6,635.00	10

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25470 Performing Arts Center  
FUND: 132006 Facility Use Fund, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
132006		Facility Use Fund, Chabot College						
TOTAL		Labor	438,964.00	40,775.75	191,456.55	153,623.28	93,884.17	79
TOTAL		Expenditures	15,575.00	465.19	2,542.54	.00	13,032.46	16
TOTAL ORGANIZATION								
25470		Performing Arts Center						
TOTAL		Labor	438,964.00	40,775.75	191,456.55	153,623.28	93,884.17	79
TOTAL		Expenditures	15,575.00	465.19	2,542.54	.00	13,032.46	16

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25510 Computer Applications  
FUND: 352028 Almda Cnty, ECC Grnt, CC

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2340	130500	STUDENT ASSIST DISTRICT	.00	643.50	643.50	.00	-643.50	***
TOTAL		Classified Salaries	.00	643.50	643.50	.00	-643.50	***
3620	130500	WCI OTHER CLASS EMPLOYEES	.00	7.84	7.84	.00	-7.84	***
TOTAL		Fringe Benefits	.00	7.84	7.84	.00	-7.84	***
4329	130500	SPECIAL PROGRAM SUPPLIES	.00	.00	.00	2,000.00	-2,000.00	***
TOTAL		Supplies Expense	.00	.00	.00	2,000.00	-2,000.00	***
TOTAL FUND 352028 Almda Cnty, ECC Grnt, CC								
TOTAL		Labor	.00	651.34	651.34	.00	-651.34	***
TOTAL		Expenditures	.00	.00	.00	2,000.00	-2,000.00	***
TOTAL ORGANIZATION 25510 Computer Applications								
TOTAL		Labor	.00	651.34	651.34	.00	-651.34	***
TOTAL		Expenditures	.00	.00	.00	2,000.00	-2,000.00	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25601 Dean's Office, PE, Health & Athlet  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1202	601000	MANAGEMENT	120,964.00	10,075.25	48,726.25	70,526.75	1,711.00	99
TOTAL		Academic Salaries	120,964.00	10,075.25	48,726.25	70,526.75	1,711.00	99
2101	601000	REGULAR	55,066.00	4,588.83	22,944.15	32,121.85	.00	100
TOTAL		Classified Salaries	55,066.00	4,588.83	22,944.15	32,121.85	.00	100
3131	601000	STRS-CERTIF ADMINISTRATORS	9,975.00	831.20	4,156.03	.00	5,818.97	42
3220	601000	PERS OTHER CLASS EMPLOYEES	5,127.00	427.04	2,135.19	.00	2,991.81	42
3320	601000	OASDHI OTHER CLASS EMPLOYEES	4,214.00	351.67	1,758.35	.00	2,455.65	42
3331	601000	OASDHI CERTIF ADMINISTRATORS	1,754.00	146.22	731.10	.00	1,022.90	42
3420	601000	H & W OTHER CLASS EMPLOYEES	14,406.00	1,255.57	6,277.85	.00	8,128.15	44
3431	601000	H & W CERTIF ADMINISTRATORS	14,610.00	2,035.98	10,937.33	.00	3,672.67	75
3520	601000	SUI OTHER CLASS EMPLOYEES	28.00	2.29	11.45	.00	16.55	41
3531	601000	SUI CERTIF ADMINISTRATORS	.00	5.04	25.20	.00	-25.20	***
3620	601000	WCI OTHER CLASS EMPLOYEES	672.00	55.94	279.70	.00	392.30	42
3631	601000	WCI CERTIF ADMINISTRATORS	1,476.00	122.82	614.10	.00	861.90	42
TOTAL		Fringe Benefits	52,262.00	5,233.77	26,926.30	.00	25,335.70	52
4301	601000	OFFICE SUPPLIES	1,000.00	187.17	504.76	.00	495.24	50
4302	601000	MATERIALS PRODUCTION, CC MED	1,300.00	.00	.00	.00	1,300.00	0
TOTAL		Supplies Expense	2,300.00	187.17	504.76	.00	1,795.24	22
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	228,292.00	19,897.85	98,596.70	102,648.60	27,046.70	88
TOTAL		Expenditures	2,300.00	187.17	504.76	.00	1,795.24	22

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25601 Dean's Office, PE, Health & Athlet  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
25601		Dean's Office, PE, Health & Athlet						
TOTAL		Labor	228,292.00	19,897.85	98,596.70	102,648.60	27,046.70	88
TOTAL		Expenditures	2,300.00	187.17	504.76	.00	1,795.24	22

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25610 Health  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1301	101200	TEACHERS HOURLY	.00	928.20	3,824.02	.00	-3,824.02	***
TOTAL		Academic Salaries	.00	928.20	3,824.02	.00	-3,824.02	***
3311	101200	OASDHI CERTIF TEACHERS	.00	13.46	55.46	.00	-55.46	***
3511	101200	SUI CERTIF TEACHERS	.00	.46	1.91	.00	-1.91	***
3611	101200	WCI CERTIF TEACHERS	.00	11.31	46.63	.00	-46.63	***
3711	101200	ARS-TEACHERS	.00	37.13	88.99	.00	-88.99	***
TOTAL		Fringe Benefits	.00	62.36	192.99	.00	-192.99	***
TOTAL FUND	102001	General, Chabot College						
TOTAL		Labor	.00	990.56	4,017.01	.00	-4,017.01	***
TOTAL ORGANIZATION	25610	Health						
TOTAL		Labor	.00	990.56	4,017.01	.00	-4,017.01	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25611 Health  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	083700	TEACHERS - CONTRACT	169,522.00	8,325.67	41,628.35	58,280.65	69,613.00	59
1301	083700	TEACHERS HOURLY	55,968.00	10,034.16	38,461.95	.00	17,506.05	69
1301	120800	TEACHERS HOURLY	.00	1,379.59	5,518.36	.00	-5,518.36	***
1301	124010	TEACHERS HOURLY	.00	.00	899.76	.00	-899.76	***
1301	124020	TEACHERS HOURLY	.00	.00	1,799.52	.00	-1,799.52	***
1301	125000	TEACHERS HOURLY	.00	10,933.77	28,373.94	.00	-28,373.94	***
1303	083700	TEACHERS SUBSTITUTES EVENING	.00	81.00	621.00	.00	-621.00	***
TOTAL		Academic Salaries	225,490.00	30,754.19	117,302.88	58,280.65	49,906.47	78
3111	083700	STRS CERTIF TEACHERS	13,987.00	1,200.88	5,318.84	.00	8,668.16	38
3111	120800	STRS CERTIF TEACHERS	.00	113.82	455.30	.00	-455.30	***
3111	125000	STRS CERTIF TEACHERS	.00	404.15	1,253.67	.00	-1,253.67	***
3311	083700	OASDHI CERTIF TEACHERS	2,459.00	263.84	1,152.22	.00	1,306.78	47
3311	124010	OASDHI CERTIF TEACHERS	.00	.00	13.05	.00	-13.05	***
3311	124020	OASDHI CERTIF TEACHERS	.00	.00	26.09	.00	-26.09	***
3311	125000	OASDHI CERTIF TEACHERS	.00	158.54	411.43	.00	-411.43	***
3411	083700	H & W CERTIF TEACHERS	28,996.00	652.86	3,264.30	.00	25,731.70	11
3511	083700	SUI CERTIF TEACHERS	85.00	9.22	40.33	.00	44.67	47
3511	120800	SUI CERTIF TEACHERS	.00	.69	2.76	.00	-2.76	***
3511	124010	SUI CERTIF TEACHERS	.00	.00	.45	.00	-.45	***
3511	124020	SUI CERTIF TEACHERS	.00	.00	.90	.00	-.90	***
3511	125000	SUI CERTIF TEACHERS	.00	5.46	14.18	.00	-14.18	***
3611	083700	WCI CERTIF TEACHERS	2,069.00	224.79	983.83	.00	1,085.17	48
3611	120800	WCI CERTIF TEACHERS	.00	16.82	67.28	.00	-67.28	***
3611	124010	WCI CERTIF TEACHERS	.00	.00	10.97	.00	-10.97	***
3611	124020	WCI CERTIF TEACHERS	.00	.00	21.94	.00	-21.94	***
3611	125000	WCI CERTIF TEACHERS	.00	133.29	345.87	.00	-345.87	***
3711	083700	ARS-TEACHERS	.00	155.38	649.61	.00	-649.61	***
3711	124010	ARS-TEACHERS	.00	.00	35.99	.00	-35.99	***
3711	124020	ARS-TEACHERS	.00	.00	71.98	.00	-71.98	***
3711	125000	ARS-TEACHERS	.00	228.38	506.10	.00	-506.10	***
TOTAL		Fringe Benefits	47,596.00	3,568.12	14,647.09	.00	32,948.91	31

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25611 Health  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL FUND								
102001		General, Chabot College						
TOTAL		Labor	273,086.00	34,322.31	131,949.97	58,280.65	82,855.38	70
TOTAL ORGANIZATION								
25611		Health						
TOTAL		Labor	273,086.00	34,322.31	131,949.97	58,280.65	82,855.38	70

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25630 Physical Education  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	083500	TEACHERS - CONTRACT	1,052,343.12	89,264.15	371,928.55	551,130.57	129,284.00	88
1301	083500	TEACHERS HOURLY	428,417.00	62,790.05	236,502.90	.00	191,914.10	55
1301	083560	TEACHERS HOURLY	.00	.00	1,349.60	.00	-1,349.60	***
1302	083500	TEACHERS SUBSTITUTES DAY	.00	.00	.00	.00	.00	***
1303	000000	TEACHERS SUBSTITUTES EVENING	.00	.00	.00	.00	.00	***
1303	080000	TEACHERS SUBSTITUTES EVENING	.00	.00	.00	.00	.00	***
1303	083500	TEACHERS SUBSTITUTES EVENING	.00	1,614.60	5,374.08	.00	-5,374.08	***
1310	083500	TEACHERS-SUMMER HOURLY	.00	.00	1,987.82	.00	-1,987.82	***
TOTAL		Academic salaries	1,480,760.12	153,668.80	617,142.95	551,130.57	312,486.60	79
2101	083500	REGULAR	48,948.50	1,927.25	12,781.11	36,167.39	.00	100
2105	083500	REGULAR, VACATION PAYOFF	.00	.00	2,776.60	.00	-2,776.60	***
2302	083500	HOURLY, REGULAR	19,016.00	1,036.57	3,500.31	18,820.71	-3,305.02	117
2340	083500	STUDENT ASSIST DISTRICT	15,000.00	3,791.25	12,901.38	.00	2,098.62	86
2380	083500	PROF EXPERTS/PROG LEADERS	3,000.00	.00	.00	.00	3,000.00	0
TOTAL		Classified salaries	85,964.50	6,755.07	31,959.40	54,988.10	-983.00	101
3111	000000	STRS CERTIF TEACHERS	.00	.00	.00	.00	.00	***
3111	083500	STRS CERTIF TEACHERS	86,823.25	10,670.48	43,702.73	.00	43,120.52	50
3111	083560	STRS CERTIF TEACHERS	.00	.00	111.33	.00	-111.33	***
3211	080000	PERS CERTIF TEACHERS	.00	.00	.00	.00	.00	***
3220	083500	PERS OTHER CLASS EMPLOYEES	4,557.50	179.35	1,189.41	.00	3,368.09	26
3311	000000	OASDHI CERTIF TEACHERS	.00	.00	.00	.00	.00	***
3311	080000	OASDHI CERTIF TEACHERS	.00	.00	.00	.00	.00	***
3311	083500	OASDHI CERTIF TEACHERS	15,266.08	1,835.32	7,827.23	.00	7,438.85	51
3311	083560	OASDHI CERTIF TEACHERS	.00	.00	19.59	.00	-19.59	***
3320	083500	OASDHI OTHER CLASS EMPLOYEES	4,022.00	165.35	1,245.06	.00	2,776.94	31
3411	083500	H & W CERTIF TEACHERS	180,493.23	13,168.20	65,530.53	.00	114,962.70	36
3420	083500	H & W OTHER CLASS EMPLOYEES	14,387.50	505.10	2,541.69	.00	11,845.81	18
3511	000000	SUI CERTIF TEACHERS	.00	.00	.00	.00	.00	***
3511	080000	SUI CERTIF TEACHERS	.00	.00	.00	.00	.00	***
3511	083500	SUI CERTIF TEACHERS	530.12	76.82	307.80	.00	222.32	58
3511	083560	SUI CERTIF TEACHERS	.00	.00	.67	.00	-.67	***
3520	083500	SUI OTHER CLASS EMPLOYEES	35.00	1.49	8.15	.00	26.85	23
3611	000000	WCI CERTIF TEACHERS	.00	.00	.00	.00	.00	***
3611	080000	WCI CERTIF TEACHERS	.00	.00	.00	.00	.00	***
3611	083500	WCI CERTIF TEACHERS	12,844.51	1,873.24	7,506.70	.00	5,337.81	58
3611	083560	WCI CERTIF TEACHERS	.00	.00	16.44	.00	-16.44	***
3620	083500	WCI OTHER CLASS EMPLOYEES	829.50	82.36	355.79	.00	473.71	43

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25630 Physical Education  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3711	083500	ARS-TEACHERS	.00	943.19	3,367.09	.00	-3,367.09	***
3720	083500	ARS-CLASS OTHER	714.00	45.77	138.17	.00	575.83	19
TOTAL		Fringe Benefits	320,502.69	29,546.67	133,868.38	.00	186,634.31	42
4302	083500	MATERIALS PRODUCTION, CC MED	1,200.00	.00	.00	.00	1,200.00	0
4320	083500	PROGRAM/OPERATING SUPPLIES	8,000.00	32.63	3,021.42	790.57	4,188.01	48
4320	093500	PROGRAM/OPERATING SUPPLIES	.00	.00	.00	.00	.00	***
TOTAL		Supplies Expense	9,200.00	32.63	3,021.42	790.57	5,388.01	41
5210	083500	TRAVEL EXPENSE	1,500.00	.00	279.36	.00	1,220.64	19
5610	083500	RENTAL OF EQUIPMENT	600.00	121.79	608.95	800.05	-809.00	235
5640	083500	EQUIP MAINTENANCE-CONTRACT	18,000.00	.00	618.64	.00	17,381.36	3
TOTAL		Other Operating Expenses & S	20,100.00	121.79	1,506.95	800.05	17,793.00	11
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	1,887,227.31	189,970.54	782,970.73	606,118.67	498,137.91	74
TOTAL		Expenditures	29,300.00	154.42	4,528.37	1,590.62	23,181.01	21
TOTAL ORGANIZATION 25630 Physical Education								
TOTAL		Labor	1,887,227.31	189,970.54	782,970.73	606,118.67	498,137.91	74
TOTAL		Expenditures	29,300.00	154.42	4,528.37	1,590.62	23,181.01	21

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25640 Athletics  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	083500	TEACHERS - CONTRACT	135,038.48	14,962.70	59,928.44	80,689.29	-5,579.25	104
1230	690300	FACULTY NON-TEACHING, CONTRA	85,644.20	8,510.80	34,043.20	51,601.00	.00	100
1280	690300	OTHER- NON-TEACHING	60,941.40	8,036.36	27,045.88	36,565.08	-2,669.56	104
1301	083500	TEACHERS HOURLY	179,520.00	8,670.50	30,264.50	.00	149,255.50	17
1301	690300	TEACHERS HOURLY	.00	9,273.50	27,820.50	.00	-27,820.50	***
TOTAL		Academic Salaries	461,144.08	49,453.86	179,102.52	168,855.37	113,186.19	75
2101	690300	REGULAR	115,287.50	7,455.41	40,421.94	74,865.56	.00	100
2105	690300	REGULAR, VACATION PAYOFF	.00	.00	2,776.61	.00	-2,776.61	***
2301	690300	HOURLY	.00	422.52	422.52	.00	-422.52	***
2303	690300	OVERTIME	8,000.00	1,483.06	5,246.55	.00	2,753.45	66
2380	690300	PROF EXPERTS/PROG LEADERS	.00	631.20	631.20	.00	-631.20	***
2401	083500	INSTR AIDES-HRLY, DIRECT	40,190.00	9,672.35	25,231.96	.00	14,958.04	63
TOTAL		Classified Salaries	163,477.50	19,664.54	74,730.78	74,865.56	13,881.16	92
3111	083500	STRS CERTIF TEACHERS	11,141.30	1,879.03	7,155.08	.00	3,986.22	64
3111	690300	STRS CERTIF TEACHERS	12,093.95	407.37	1,222.11	.00	10,871.84	10
3130	690300	STRS OTHER CERTIF EMPLOYEES	.00	1,328.48	5,278.81	.00	-5,278.81	***
3220	690300	PERS OTHER CLASS EMPLOYEES	10,734.50	693.80	3,761.66	.00	6,972.84	35
3311	083500	OASDHI CERTIF TEACHERS	1,958.92	292.21	1,166.54	.00	792.38	60
3311	690300	OASDHI CERTIF TEACHERS	2,126.00	116.64	349.92	.00	1,776.08	16
3312	083500	OASDHI INSTRUCTIONAL AIDES	.00	140.24	365.86	.00	-365.86	***
3320	690300	OASDHI OTHER CLASS EMPLOYEES	8,822.00	699.99	3,726.26	.00	5,095.74	42
3330	690300	OASDHI OTHER CERTIF EMPLOYEE	.00	249.88	998.89	.00	-998.89	***
3411	083500	H & W CERTIF TEACHERS	23,195.27	1,934.60	9,782.97	.00	13,412.30	42
3411	690300	H & W CERTIF TEACHERS	23,942.70	.00	.00	.00	23,942.70	0
3420	690300	H & W OTHER CLASS EMPLOYEES	28,828.50	1,519.48	7,613.71	.00	21,214.79	26
3430	690300	H & W OTHER CERTIF EMPLOYEES	.00	2,339.49	11,664.06	.00	-11,664.06	***
3511	083500	SUI CERTIF TEACHERS	68.03	11.81	45.10	.00	22.93	66
3511	690300	SUI CERTIF TEACHERS	73.75	4.64	13.93	.00	59.82	19
3512	083500	SUI INSTRUCTIONAL AIDES	.00	4.85	12.62	.00	-12.62	***
3520	690300	SUI OTHER CLASS EMPLOYEES	59.00	5.00	23.36	.00	35.64	40
3530	690300	SUI OTHER CERTIF EMPLOYEES	.00	7.31	29.24	.00	-29.24	***
3611	083500	WCI CERTIF TEACHERS	1,648.29	288.09	1,099.45	.00	548.84	67
3611	690300	WCI CERTIF TEACHERS	1,789.00	113.04	339.12	.00	1,449.88	19
3612	083500	WCI INSTRUCTIONAL AIDES	.00	117.91	307.59	.00	-307.59	***
3620	690300	WCI OTHER CLASS EMPLOYEES	1,407.50	121.80	569.53	.00	837.97	40
3630	690300	WCI OTHER CERTIF EMPLOYEES	.00	201.73	744.70	.00	-744.70	***
3711	083500	ARS-TEACHERS	.00	49.26	194.25	.00	-194.25	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25640 Athletics  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3711	690300	ARS-TEACHERS	.00	148.77	446.31	.00	-446.31	***
3712	083500	ARS-INST ASSIST	.00	317.06	856.72	.00	-856.72	***
3720	690300	ARS-CLASS OTHER	.00	40.59	40.59	.00	-40.59	***
TOTAL		Fringe Benefits	127,888.71	13,033.07	57,808.38	.00	70,080.33	45
4302	690300	MATERIALS PRODUCTION, CC MED	1,800.00	.00	.00	.00	1,800.00	0
4320	690300	PROGRAM/OPERATING SUPPLIES	38,000.00	3,176.95	21,800.14	7,313.66	8,886.20	77
TOTAL		Supplies Expense	39,800.00	3,176.95	21,800.14	7,313.66	10,686.20	73
5140	690300	ATHLETIC GAME OFFICIALS	20,000.00	758.00	13,358.00	7,845.00	-1,203.00	106
5211	690300	TRAVEL EXPENSE, ATHLETICS	1,800.00	.00	.00	.00	1,800.00	0
5301	690300	INSTITUTIONAL MEMBERSHIPS	12,500.00	.00	12,430.00	.00	70.00	99
5503	690300	UNIFORM LAUNDRY & CLEANING	7,500.00	.00	.00	7,500.00	.00	100
5642	690300	EQUIP MAINT - STERILIZATION	3,650.00	.00	.00	3,650.00	.00	100
5801	690300	PHYSICAL EXAMS - ATHLETICS	5,250.00	.00	2,865.00	.00	2,385.00	55
5804	690300	SECURITY SERVICES	700.00	.00	.00	.00	700.00	0
5840	690300	DOCTOR & AMBULANCE SERVICE	4,438.00	3,250.00	3,250.00	.00	1,188.00	73
5841	690300	ENTRY FEES	7,000.00	1,950.00	5,585.00	.00	1,415.00	80
5871	690300	STUDENT TRANS - ATHLETICS	37,062.00	3,831.24	14,461.95	.00	22,600.05	39
TOTAL		Other Operating Expenses & S	99,900.00	9,789.24	51,949.95	18,995.00	28,955.05	71
TOTAL FUND 102001 General, Chabot College								
TOTAL		Labor	752,510.29	82,151.47	311,641.68	243,720.93	197,147.68	74
TOTAL		Expenditures	139,700.00	12,966.19	73,750.09	26,308.66	39,641.25	72

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COAS: 1 Chabot - Las Positas C C D  
 LEVEL1 FUND: 10 General Fund  
 LOCATION: 2000 Chabot College  
 ORG: 25640 Athletics  
 FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
TOTAL ORGANIZATION								
25640		Athletics						
TOTAL		Labor	752,510.29	82,151.47	311,641.68	243,720.93	197,147.68	74
TOTAL		Expenditures	139,700.00	12,966.19	73,750.09	26,308.66	39,641.25	72

REPORT FYREXPS  
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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25680 Health Sciences  
FUND: 101001 General, District Services

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
5502	120000	LAUNDRY SERVICES	.00	1.57	1.57	.00	-1.57	***
5610	120000	RENTAL OF EQUIPMENT	.00	-1.57	-1.57	.00	1.57	***
TOTAL		Other Operating Expenses & S	.00	.00	.00	.00	.00	***
TOTAL FUND								
101001		General, District Services						
TOTAL		Expenditures	.00	.00	.00	.00	.00	***

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25680 Health Sciences  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
1101	120000	TEACHERS - CONTRACT	.00	6,156.60	24,626.40	.00	-24,626.40	***
1101	120600	TEACHERS - CONTRACT	89,255.04	7,437.92	37,189.59	52,065.45	.00	100
1101	123010	TEACHERS - CONTRACT	701,394.00	64,183.97	337,205.62	367,552.02	-3,363.64	100
1101	124020	TEACHERS - CONTRACT	213,437.40	20,488.66	86,229.31	127,208.09	.00	100
1230	120600	FACULTY NON-TEACHING, CONTRA	13,336.96	1,111.41	5,557.06	7,779.90	.00	100
1230	123010	FACULTY NON-TEACHING, CONTRA	75,022.50	6,251.88	31,259.40	43,763.10	.00	100
1230	124020	FACULTY NON-TEACHING, CONTRA	31,063.60	3,106.36	12,425.44	18,638.16	.00	100
1280	601000	OTHER- NON-TEACHING	42,870.00	4,287.00	17,148.00	25,722.00	.00	100
1301	041000	TEACHERS HOURLY	.00	640.33	2,561.32	.00	-2,561.32	***
1301	120000	TEACHERS HOURLY	105,600.00	.00	172.80	.00	105,427.20	0
1301	120310	TEACHERS HOURLY	.00	3,568.70	9,750.70	.00	-9,750.70	***
1301	120500	TEACHERS HOURLY	72,230.00	.00	.00	.00	72,230.00	0
1301	120600	TEACHERS HOURLY	10,560.00	.00	.00	.00	10,560.00	0
1301	120800	TEACHERS HOURLY	.00	839.28	3,357.12	.00	-3,357.12	***
1301	122300	TEACHERS HOURLY	48,576.00	.00	.00	.00	48,576.00	0
1301	123010	TEACHERS HOURLY	111,936.00	21,218.25	56,232.50	.00	55,703.50	50
1301	124020	TEACHERS HOURLY	54,240.00	15,902.24	45,037.61	.00	9,202.39	83
1301	125000	TEACHERS HOURLY	.00	.00	1,399.60	.00	-1,399.60	***
1301	130600	TEACHERS HOURLY	.00	853.74	3,414.96	.00	-3,414.96	***
1303	120000	TEACHERS SUBSTITUTES EVENING	.00	.00	891.00	.00	-891.00	***
1303	120800	TEACHERS SUBSTITUTES EVENING	.00	108.00	108.00	.00	-108.00	***
1303	123010	TEACHERS SUBSTITUTES EVENING	.00	729.00	1,431.00	.00	-1,431.00	***
1303	124020	TEACHERS SUBSTITUTES EVENING	.00	958.50	2,254.50	.00	-2,254.50	***
1304	120000	OFFICE HOURS	.00	172.80	1,425.60	.00	-1,425.60	***
1304	120500	OFFICE HOURS	1,260.00	.00	.00	.00	1,260.00	0
1304	120600	OFFICE HOURS	1,260.00	.00	.00	.00	1,260.00	0
1304	122300	OFFICE HOURS	1,260.00	.00	.00	.00	1,260.00	0
1304	123010	OFFICE HOURS	4,500.00	.00	.00	.00	4,500.00	0
1304	124020	OFFICE HOURS	1,300.00	.00	.00	.00	1,300.00	0
1460	123010	ORIENTATION & WORKSHOPS	500.00	.00	.00	.00	500.00	0
1460	124020	ORIENTATION & WORKSHOPS	500.00	.00	.00	.00	500.00	0
1480	123010	OTHER- NON-TEACHING	.00	.00	3,642.67	.00	-3,642.67	***
1480	124020	OTHER- NON-TEACHING	500.00	.00	.00	.00	500.00	0
TOTAL		Academic Salaries	1,580,601.50	158,014.64	683,320.20	642,728.72	254,552.58	84
2201	123010	INSTR AIDES, REGULAR, DIREC	77,286.00	46.25	2,359.30	77,286.00	-2,359.30	103
2201	124020	INSTR AIDES, REGULAR, DIREC	38,676.60	3,557.51	13,766.02	24,910.58	.00	100
2205	123010	INSTR ASSIST, VACATION PAYOF	.00	.00	5,391.37	.00	-5,391.37	***
2380	120500	PROF EXPERTS/PROG LEADERS	3,000.00	.00	.00	.00	3,000.00	0
2401	120500	INSTR AIDES-HRLY, DIRECT	17,536.00	.00	.00	.00	17,536.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25680 Health Sciences  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
2401	123010	INSTR AIDES-HRLY, DIRECT	.00	.00	3,730.82	.00	-3,730.82	***
2401	125000	INSTR AIDES-HRLY, DIRECT	.00	195.21	1,182.11	.00	-1,182.11	***
TOTAL Classified Salaries			136,498.60	3,798.97	26,429.62	102,196.58	7,872.40	94
3111	120000	STRS CERTIF TEACHERS	.00	507.92	2,060.18	.00	-2,060.18	***
3111	120600	STRS CERTIF TEACHERS	8,464.00	.00	.00	.00	8,464.00	0
3111	123010	STRS CERTIF TEACHERS	64,057.60	5,751.38	27,806.89	.00	36,250.71	43
3111	124020	STRS CERTIF TEACHERS	20,172.00	2,246.60	9,574.79	.00	10,597.21	47
3111	130600	STRS CERTIF TEACHERS	.00	70.44	281.74	.00	-281.74	***
3111	601000	STRS CERTIF TEACHERS	3,536.80	.00	.00	.00	3,536.80	0
3112	123010	STRS INSTRUCTIONAL AIDES	.00	.00	272.59	.00	-272.59	***
3130	120600	STRS OTHER CERTIF EMPLOYEES	.00	705.32	3,526.60	.00	-3,526.60	***
3130	123010	STRS OTHER CERTIF EMPLOYEES	.00	515.78	2,879.43	.00	-2,879.43	***
3130	124020	STRS OTHER CERTIF EMPLOYEES	.00	640.70	2,562.78	.00	-2,562.78	***
3130	601000	STRS OTHER CERTIF EMPLOYEES	.00	353.68	1,414.72	.00	-1,414.72	***
3211	123010	PERS CERTIF TEACHERS	.00	672.80	2,691.20	.00	-2,691.20	***
3212	124020	PERS INSTR AIDES, DIRECT	.00	331.06	1,281.07	.00	-1,281.07	***
3220	123010	PERS OTHER CLASS EMPLOYEES	7,196.00	.00	.00	.00	7,196.00	0
3220	124020	PERS OTHER CLASS EMPLOYEES	3,601.70	.00	.00	.00	3,601.70	0
3311	041000	OASDHI CERTIF TEACHERS	.00	9.28	37.12	.00	-37.12	***
3311	120000	OASDHI CERTIF TEACHERS	.00	76.98	330.87	.00	-330.87	***
3311	120310	OASDHI CERTIF TEACHERS	.00	51.75	141.38	.00	-141.38	***
3311	120600	OASDHI CERTIF TEACHERS	1,488.00	.00	.00	.00	1,488.00	0
3311	120800	OASDHI CERTIF TEACHERS	.00	13.74	50.25	.00	-50.25	***
3311	123010	OASDHI CERTIF TEACHERS	11,262.50	1,369.86	6,506.55	.00	4,755.95	58
3311	124020	OASDHI CERTIF TEACHERS	3,547.00	382.64	1,369.02	.00	2,177.98	39
3311	125000	OASDHI CERTIF TEACHERS	.00	.00	20.29	.00	-20.29	***
3311	130600	OASDHI CERTIF TEACHERS	.00	12.40	49.58	.00	-49.58	***
3311	601000	OASDHI CERTIF TEACHERS	622.00	.00	.00	.00	622.00	0
3312	123010	OASDHI INSTRUCTIONAL AIDES	.00	3.54	600.77	.00	-600.77	***
3312	124020	OASDHI INSTRUCTIONAL AIDES	.00	271.16	1,048.16	.00	-1,048.16	***
3312	125000	OASDHI INSTRUCTIONAL AIDES	.00	2.83	17.14	.00	-17.14	***
3320	123010	OASDHI OTHER CLASS EMPLOYEES	5,913.00	.00	.00	.00	5,913.00	0
3320	124020	OASDHI OTHER CLASS EMPLOYEES	2,960.10	.00	.00	.00	2,960.10	0
3330	124020	OASDHI OTHER CERTIF EMPLOYEE	.00	110.37	443.96	.00	-443.96	***
3411	120000	H & W CERTIF TEACHERS	.00	37.62	139.42	.00	-139.42	***
3411	120600	H & W CERTIF TEACHERS	14,554.00	.00	.00	.00	14,554.00	0
3411	123010	H & W CERTIF TEACHERS	113,446.40	10,382.23	50,542.01	.00	62,904.39	45
3411	124020	H & W CERTIF TEACHERS	43,468.00	3,934.36	19,639.80	.00	23,828.20	45
3411	601000	H & W CERTIF TEACHERS	5,827.20	.00	.00	.00	5,827.20	0

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LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25680 Health Sciences  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3412	123010	H & W INSTRUCTIONAL AIDES	.00	.00	1,242.98	.00	-1,242.98	***
3412	124020	H & W INSTRUCTIONAL AIDES	.00	56.41	56.60	.00	-56.60	***
3420	123010	H & W OTHER CLASS EMPLOYEES	14,475.00	.00	.00	.00	14,475.00	0
3420	124020	H & W OTHER CLASS EMPLOYEES	10,798.50	.00	.00	.00	10,798.50	0
3430	120600	H & W OTHER CERTIF EMPLOYEES	.00	1,019.82	4,709.36	.00	-4,709.36	***
3430	123010	H & W OTHER CERTIF EMPLOYEES	.00	456.98	2,284.90	.00	-2,284.90	***
3430	124020	H & W OTHER CERTIF EMPLOYEES	.00	2,035.98	10,159.65	.00	-10,159.65	***
3430	601000	H & W OTHER CERTIF EMPLOYEES	.00	408.01	2,031.93	.00	-2,031.93	***
3511	041000	SUI CERTIF TEACHERS	.00	.32	1.28	.00	-1.28	***
3511	120000	SUI CERTIF TEACHERS	.00	3.17	13.58	.00	-13.58	***
3511	120310	SUI CERTIF TEACHERS	.00	1.78	4.87	.00	-4.87	***
3511	120600	SUI CERTIF TEACHERS	52.00	.00	.00	.00	52.00	0
3511	120800	SUI CERTIF TEACHERS	.00	.47	1.73	.00	-1.73	***
3511	123010	SUI CERTIF TEACHERS	391.20	43.10	197.47	.00	193.73	50
3511	124020	SUI CERTIF TEACHERS	124.00	16.34	57.42	.00	66.58	46
3511	125000	SUI CERTIF TEACHERS	.00	.00	.70	.00	-.70	***
3511	130600	SUI CERTIF TEACHERS	.00	.43	1.72	.00	-1.72	***
3511	601000	SUI CERTIF TEACHERS	21.60	.00	.00	.00	21.60	0
3512	123010	SUI INSTRUCTIONAL AIDES	.00	.02	5.74	.00	-5.74	***
3512	124020	SUI INSTRUCTIONAL AIDES	.00	1.78	6.89	.00	-6.89	***
3512	125000	SUI INSTRUCTIONAL AIDES	.00	.10	.60	.00	-.60	***
3520	123010	SUI OTHER CLASS EMPLOYEES	39.00	.00	.00	.00	39.00	0
3520	124020	SUI OTHER CLASS EMPLOYEES	20.00	.00	.00	.00	20.00	0
3530	120600	SUI OTHER CERTIF EMPLOYEES	.00	4.27	21.36	.00	-21.36	***
3530	123010	SUI OTHER CERTIF EMPLOYEES	.00	3.12	17.46	.00	-17.46	***
3530	124020	SUI OTHER CERTIF EMPLOYEES	.00	3.88	15.52	.00	-15.52	***
3530	601000	SUI OTHER CERTIF EMPLOYEES	.00	2.14	8.59	.00	-8.59	***
3611	041000	WCI CERTIF TEACHERS	.00	7.80	31.21	.00	-31.21	***
3611	120000	WCI CERTIF TEACHERS	.00	77.17	330.59	.00	-330.59	***
3611	120310	WCI CERTIF TEACHERS	.00	43.50	118.85	.00	-118.85	***
3611	120600	WCI CERTIF TEACHERS	1,252.00	.00	.00	.00	1,252.00	0
3611	120800	WCI CERTIF TEACHERS	.00	11.55	42.24	.00	-42.24	***
3611	123010	WCI CERTIF TEACHERS	9,475.40	1,049.95	4,813.46	.00	4,661.94	51
3611	124020	WCI CERTIF TEACHERS	2,985.00	398.49	1,400.44	.00	1,584.56	47
3611	125000	WCI CERTIF TEACHERS	.00	.00	17.06	.00	-17.06	***
3611	130600	WCI CERTIF TEACHERS	.00	10.41	41.64	.00	-41.64	***
3611	601000	WCI CERTIF TEACHERS	523.20	.00	.00	.00	523.20	0
3612	123010	WCI INSTRUCTIONAL AIDES	.00	.56	139.96	.00	-139.96	***
3612	124020	WCI INSTRUCTIONAL AIDES	.00	43.37	167.82	.00	-167.82	***
3612	125000	WCI INSTRUCTIONAL AIDES	.00	2.38	14.41	.00	-14.41	***
3620	123010	WCI OTHER CLASS EMPLOYEES	943.00	.00	.00	.00	943.00	0

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COAS: 1 Chabot - Las Positas C C D  
LEVEL1 FUND: 10 General Fund  
LOCATION: 2000 Chabot College  
ORG: 25680 Health Sciences  
FUND: 102001 General, Chabot College

ACCT	PROG	ACCOUNT TITLE	ADJUSTED BUDGET	CURRENT PERIOD ACTIVITY	YEAR TO DATE ACTIVITY	BUDGET RESERVATIONS	AVAILABLE BALANCE	% BGT USED
3620	124020	WCI OTHER CLASS EMPLOYEES	472.40	.00	.00	.00	472.40	0
3630	120600	WCI OTHER CERTIF EMPLOYEES	.00	104.22	521.10	.00	-521.10	***
3630	123010	WCI OTHER CERTIF EMPLOYEES	.00	76.21	425.46	.00	-425.46	***
3630	124020	WCI OTHER CERTIF EMPLOYEES	.00	94.67	378.68	.00	-378.68	***
3630	601000	WCI OTHER CERTIF EMPLOYEES	.00	52.26	209.04	.00	-209.04	***
3711	041000	ARS-TEACHERS	.00	25.61	102.44	.00	-102.44	***
3711	120000	ARS-TEACHERS	.00	6.91	85.21	.00	-85.21	***
3711	120310	ARS-TEACHERS	.00	142.75	390.03	.00	-390.03	***
3711	120800	ARS-TEACHERS	.00	37.89	138.60	.00	-138.60	***
3711	123010	ARS-TEACHERS	.00	594.95	1,510.49	.00	-1,510.49	***
3711	124020	ARS-TEACHERS	.00	606.43	1,783.54	.00	-1,783.54	***
3711	125000	ARS-TEACHERS	.00	.00	55.98	.00	-55.98	***
3712	125000	ARS-INST ASSIST	.00	7.32	44.33	.00	-44.33	***
TOTAL		Fringe Benefits	351,688.60	35,906.96	168,891.24	.00	182,797.36	48
4302	120000	MATERIALS PRODUCTION, CC MED	1,000.00	.00	.00	.00	1,000.00	0
4320	120000	PROGRAM/OPERATING SUPPLIES	3,738.00	135.98	556.50	27.08	3,154.42	16
4320	123010	PROGRAM/OPERATING SUPPLIES	2,800.00	.00	1,701.20	342.88	755.92	73
4320	124020	PROGRAM/OPERATING SUPPLIES	11,000.00	.00	2,143.24	124.12	8,732.64	21
TOTAL		Supplies Expense	18,538.00	135.98	4,400.94	494.08	13,642.98	26
5106	124020	DENTAL HYGIENE COORDINATION	2,500.00	3,500.00	3,500.00	.00	-1,000.00	140
5301	120600	INSTITUTIONAL MEMBERSHIPS	1,400.00	800.00	1,250.00	.00	150.00	89
5301	122300	INSTITUTIONAL MEMBERSHIPS	1,560.00	.00	.00	.00	1,560.00	0
5301	123010	INSTITUTIONAL MEMBERSHIPS	280.00	.00	.00	.00	280.00	0
5301	124020	INSTITUTIONAL MEMBERSHIPS	870.00	.00	.00	.00	870.00	0
5502	120000	LAUNDRY SERVICES	500.00	.00	-1.57	300.00	201.57	60
5610	120000	RENTAL OF EQUIPMENT	120.00	.00	125.98	.00	-5.98	105
5610	123010	RENTAL OF EQUIPMENT	762.00	41.79	83.58	616.42	62.00	92
5640	120000	EQUIP MAINTENANCE-CONTRACT	500.00	.00	.00	.00	500.00	0
5640	124020	EQUIP MAINTENANCE-CONTRACT	2,500.00	330.29	546.19	3,153.81	-1,200.00	148
5850	124020	LICENSES & PERMITS	500.00	.00	948.00	.00	-448.00	190
TOTAL		Other Operating Expenses & S	11,492.00	4,672.08	6,452.18	4,070.23	969.59	92

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COAS:	1	Chabot - Las Positas C C D
LEVEL1 FUND:	10	General Fund
LOCATION:	2000	Chabot College
ORG:	25680	Health Sciences
FUND:	102001	General, Chabot College