

## **Unit Plan: Staffing Requests Summary**

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**Unit: Summary for Applied Tech, Business, and Instructional Technology Support**

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*(To be read and responded to primarily by Faculty Prioritization Committee and administration for deciding new and replacement positions, both faculty and classified, needed for subsequent year. Be sure to include reference to Goals/Objectives from Part II, and Strategic Planning Priorities.)*

**Details and pertinent references are in the individual Unit Plans**

**Faculty:**

**Business (Accounting Specialty)**

**Classified:**

**Automotive Lab Assistant**

**Increase ITC to 12 month 100% positions (Coordinator, and make the lab assistant for Blackboard a 100% ITC position at 12 months)**

**Move on-going salaries to general fund rather than categorical**