07-09 Unit Plan: Enrollment Requests

Unit: General Psychology-Counseling
Division or Area to Which You Report: Psychology-Counseling
Author(s) of this Unit Plan: Carey Harbin
Date: 3/5/08

Audience: Budget, Deans, CEMC, IPBC

Purpose: To recommend changes in FTEF allocations for subsequent academic year and guide Deans and CEMC in the allocation of FTEF to units.

Instructions: In the area below, please list your requested changes in course offerings (with reference to corresponding change in FTEF) and provide your rationale for these changes. Be sure to analyze enrollment trends and other relevant data (http://help/EMC). Please seek your dean’s assistance as needed.

2008-2009 Full Time Faculty Allocation Requested

The following FTF allocation was requested via the General PSCN Discipline Plan Summary dated 9-20-07 and subsequent excel data sheets were provided to Sally Jahnke:

- Summer 2008 .24 FTF
- Fall 2009 2.1 FTF
- Spring 2009 1.84 FTF

2009-2010 Full Time Faculty Allocation Requests

We anticipate adding sections of classes that have filled consistently. These would include PSCN 13 and PSCN 1, both 3 unit classes which would each require an additional .20 FTF allocation each term. This would mean we would increase our projected FTF allocation by .40 for Fall 2009 and Spring 2010 to accommodate the increase in the number of sections of these courses or other identified high enrollment courses. The enrollment in both of these classes has been very strong over the last few terms and have shown an over enrollment.

See attached Excel Spreadsheets:

- Summer 2009 FTF Allocation request of .24 (same as 2008-2009)
- Fall 2009 FTF Allocation request of 2.47
- Spring 2010 FTF Allocation request of 2.24