Part A-our accomplishments…

Health-Completed our Program Review. Tom DeWit termed it “a model for Program Review”. Hired a new full-time faculty member in Health.

Nursing-Finished our expansion of students in the program from 40 to 60 with the help of State Grants. 100% pass rates of all our graduates last year on the NCLEX Nursing certification exam. Completed our simulcast set-up with remote location to Valley Care Memorial Hospital in Livermore. Ongoing relationship with Valley Care is strong and growing. Valley Care cohort is accounting for 20 of our 60 students enrolled in Program. State Grant dollars used to complete the equipment and construction needs in this area.

Dental Hygiene-Expanded student admissions from 18 to 20. 100% pass rates of all our graduates on both state and national Board exams.

Medical Assisting-graduated and employed over 20 students again last year. Hired a new adjunct faculty in Administrative Medical Assisting to support program.

P.E. & Athletics-Won Coast Conference Titles last year in Baseball, Men’s and Women’s Tennis, Golf, and Men’s Swimming. Won Coast Conference titles again this year in Women’s Tennis, Golf, and Women’s Swimming. Nor Cal qualifier in Men’s and Women’s Basketball. Won the Coast Conference All-Sports Award for the 3rd time in the last 4 years. Expanded our on-line offerings in P.E. to help alleviate some of the burden on the classroom situation at the College. Refurbished pool opened. Synthetic turf football field completed. Softball and Tennis facilities in process. Enrollments are strong.

Part B-our goals for the future…

Health-
1) Hire new Full-time faculty in Health Education within next two years.
   Funding=General Fund, Full time faculty obligation and hiring committee.

Nursing-
1) Continue to pursue Nursing Grants through State.
   Funding=College support through Grant writing office.
2) Build INRP relationship (if possible-success dependant upon other partners).
   Funding=Private resources identified through INRP partnership.
3) Continue to build and solidify Valley Care relationship.
   Funding=Increasing Valley Care Grant support.
4) Incorporate TEAS testing criteria into selection process for Nursing classes in order to increase retention rates.
   Funding=Nursing Grants
5) Build a referral network for students unable to pass TEAS.
Funding=General Fund, College support.

6) Increase graduation rates.
   Funding=State Grants, and General Fund support.

Dental Hygiene-
1) Remodel the Dental Hygiene clinic.
   Funding=Measure B support.
2) Maintenance of excellence in program.
   Funding=VTEA/Perkins dollars, Dental Clinic revenue, General fund augmentation
3) Increase graduation rates.
   Funding=General Fund support

Medical Assisting-
1) Maintain graduation rates greater than required by accreditation guidelines.
   Funding= VTEA/Perkins monies for supplies and equipment.
2) 2) Maintain excellence in program.
   Funding= General Fund support.

P.E. and Athletics-
1) Build new facilities for Physical Education as defined in Measure B…starting
   with new building for Fitness and Strength Center to be planned for Construction
   beginning between Spring and Fall 2009.
   Funding=Measure B support.
2) Hire new full-time faculty in Women’s and Men’s Tennis to support new Tennis
   facility.
   Funding=Full-time faculty obligation and hiring process. General Fund support.
3) Resolve transportation concerns.
   Funding=NECESSARY GENERAL FUND AUGMENTATION OF THIS
   ACCT. by at least $10,000.
4) Find a new Athletic Director.
   Funding=Release time support from College. General Fund obligation.
5) Re-build the Soccer facility that was converted to parking lot for College.
   Funding=Measure B support dollars.
6) Replace existing baseball field with synthetic turf field.
   Funding=Measure B support dollars, yet to be identified.
7) Hire replacement classified position to support athletic programs.
   Funding=General fund obligation through classified hiring priority process.
8) Maintain excellence in athletics.
   General Fund support and obligation.
9) Identify dollars to pay for success in athletics.
   Funding=NECESSARY GENERAL FUND AUGMENTATION.
   CREATION OF ACCOUNT FOR POSTSEASON to at least $50,000.