Unit Plan: Enrollment Requests

Unit:
Division or Area to Which You Report:
Author(s) of this Unit Plan:
Date:

Audience: Budget, Deans, CEMC, IPBC
Purpose: To recommend changes in FTEF allocations for subsequent academic year and guide Deans and CEMC in the allocation of FTEF to units.
Instructions: In the area below, please list your requested changes in course offerings (with reference to corresponding change in FTEF) and provide your rationale for these changes. Be sure to analyze enrollment trends and other relevant data (http://help/EMC/). Please seek your dean’s assistance as needed.

With the expansion of the dental hygiene program to admit more students and expand the capacity of the clinic from 14 chairs to 18 chairs, one additional clinical faculty will be needed for clinical supervision in each clinic session. Due to increasing needs to ensure patient safety and that quality oral health care is provided in accredited dental hygiene programs, the Commission on Accreditation, as of January 2009, will require that all dental hygiene programs have a faculty to student ratio of 1:5 in all clinical sessions. Currently the ratio is 1:6.

The additional clinical faculty will be needed in only the clinical courses (DH71B, DH81A/B). This will not require hiring additional staff. The current clinical staff will just be assigned to more than one clinical rotation.