**Unit Plan: Supplies & Services Requests [Acct. Category 4000 and 5000]**  
**Unit: ANTHROPOLOGY**

**Division or Area to Which You Report:** SOCIAL SCIENCE  

**Name of Person Completing this Form:** SUSAN SPERLING, KIP WALDO  

**Date:** MARCH 10, 2008  

**Audience:** Budget, Deans  

**Purpose:** To be read and responded to by Budget Committee during the Fall Semester.  

**Please note:** this form is for budget items such as maintenance requests, equipment, supplies, Contractual Services, etc.  

**Instructions:** Please fill in the following as needed. Text boxes will expand as you type. If necessary, feel free to continue your list onto a second page by adding additional rows. Budget Item Descriptions should include estimates of the per unit cost as shown in the example below. **If you have questions about estimated cost and/or the criteria of each of the funding sources, please consult your dean or a Budget Committee member.**

**Organization:** SOCIAL SCIENCE/ANTHROPOLOGY  

<table>
<thead>
<tr>
<th>Organization</th>
<th>Org. Number</th>
<th>SOCIAL SCIENCE/ANTHROPOLOGY</th>
<th>Department/Program</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Budget Item Description</th>
<th>Funding Source</th>
<th></th>
<th>Total Cost ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Fund (X)</td>
<td>CTE* (X)</td>
<td>Bond (X)</td>
</tr>
<tr>
<td>10 LCD bulbs (Consumable) – 10 @ $250 (from example – if necessary)</td>
<td>X</td>
<td></td>
<td></td>
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</tbody>
</table>

| 1. MODERN HUMAN MATERIAL | | | | |
| a. Growth and Development | | | | |
| b. Fetal skull, 13 weeks 75.00 | | | | |
| c. Fetal skull, 20 weeks 75.00 | X | | X | |
| d. Fetal skull, 30 weeks 75.00 | | | | |
| e. Human 3-year-old skull 190.00 | | | | |
| f. Human 12-year-old child skull 190.00 | | | | |
| **Total:** $605 | | |

| 2. Pathology / Forensics | | | | |
| a. 1 Human femur, from amputee $89.00 | X | X | | $89.00 |

| 3. Others | | | | |
| a. 1 Human brain $165.00 | | | | $165.00 |
4. **Fossil casts**  
   a. 1 Australopithecus boisei, female skull $188.00  
   b. 1 Homo habilis, lower jaw $149.00  
   |   |   | **$337.00**

5. **NON-HUMAN PRIMATE MATERIAL**  
   a. Slow loris skull 90.00  
   b. Aye-aye skull 165.00  
   c. Black spider monkey skull 146.00  
   d. Rhesus monkey skull 152.00  
   e. Chacma baboon female skull 175.00  
   f. Chimpanzee fetus (near term) skull 130.00  
   g. Chimpanzee infant (11 months) skull 165.00  
   h. 1 Chimpanzee female skull 190.00  
   i. Orangutan female skull 190.00  
   j. Aye-aye arm 150.00  
   |   | **$1553.0**

6. **NON-PRIMATE MAMMALS**  
   a. Dog (St Bernard) skull 155.00  
   b. Dog (English bulldog) skull 155.00  
   c. Siberian wolf male skull 180.00  
   d. Hyena skull 210.00  
   e. Beaver 64.00  
   f. Doe deer 145.00  
   g. Fruit bat 80.00  
   h. Flying lemur 88.00  
   i. Tasmanian wolf 160.00  
   j. Forensic Black Bear paw 90.00  
   k. 1 set Comparative Pathology set: coyote tibiae/fibulae 65.00  
   |   | **$1392.0**

7. **MEASURING INSTRUMENTS & PTC PAPER**  
   a. 20 PTC paper, Pk 100 @ $4.10  
   |   |   | **$82**

* Career Technical Education