Unit Plan – PROPOSAL FOR NEW INITIATIVES

Unit: ANTHROPOLOGY
Division or Area to Which You Report: SOCIAL SCIENCE
Name of Person Completing this Form: SUSAN SPERLING, KIP WALDO
Date: MARCH 10, 2008

Audience: Deans/Unit Administrators, IPBC, Foundation, Grants, Budget,
Purpose: A "New Initiative" is a new project or expansion of a current project that supports college goals. The project will require the support of additional and/or outside funding. The information you provide will facilitate and focus the research and development process for finding outside funding.
Instructions: Please fill in the following information.

Priority Objective or Strategic Plan Objective Addressed:

Objective: (include goal/objective number from Part II of your Unit Plan for reference)

1. Goal 24, Obj. 24a Fully Develop the Anthropology Lab

Project Description:
Fully equip the Anthropology lab to provide quality instruction through the utilization of quality instructional materials.

Expected Outcome:
Increase student engagement, therefore retention and success of students in our Anthropology I classes – especially the Anthropology 1L (lab). Hopefully this will lead to the development of other classes like Forensic Anthropology.

Activity Plan to Accomplish the Objective:

<table>
<thead>
<tr>
<th>ACTIVITY NO.</th>
<th>ACTIVITY (simple description)</th>
<th>PERSON(S) RESPONSIBLE</th>
<th>TIMELINE (OR TARGET COMPLETION DATE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Purchase more casts and lab equipment</td>
<td>Kip Waldo &amp; Susan Sperling</td>
<td>Spring 2010</td>
</tr>
</tbody>
</table>
### Resource Requirements:

<table>
<thead>
<tr>
<th>ACTIVITY NO.</th>
<th>BUDGET CATEGORY AND ACCOUNT NUMBER</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel (staffing and benefits for professional experts, reassigned time, classified personnel).*</td>
<td>Part time lab assistant</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Supplies</td>
<td>Casts and equipment</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>See Equipment and supply pages within this report</td>
<td>$51,000</td>
</tr>
<tr>
<td></td>
<td>Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Proposed personnel workload may be covered by:

- [ ] New Hires:  
  - Faculty  
    - # of positions ____________  
  - Classified staff  
    - # of positions ____________  

- [ ] Reassigning existing employee(s) to the project; employee(s)' current workload will be:
  - [ ] Covered by overload or part-time employee(s)
  - [ ] Covered by hiring temporary replacement(s)
  - [ ] Other, explain ______________________________________________________________________

At the end of the project period, the proposed project will:

- [ ] Be completed (onetime only effort)
- [✓] Require additional funding to continue and/or institutionalize the project (obtained by/from):

Will the proposed project require facility modifications, additional space, or program relocation?

- [ ] No  
- [✓] Yes, explain: Modifications will have been completed through the current bond-supported facilities resulting in the construction of a renovated Anthropology lab ________________
Will the proposed project involve subcontractors, collaborative partners, or cooperative agreements?

☐ No  ☑ Yes, explain: ____________________________________________________________

____________________________________________________________________________

Do you know of any grant funding sources that would meet the needs of the proposed project?

☑ No  ☐ Yes, list potential funding sources:

__________________________________________________________________________