Unit Plan: Equipment Requests [Acct. Category 6000]

Unit: Economics
Division or Area to Which You Report: Social Science
Author(s) of this Unit Plan: Ken Williams
Date: 4-01-08

Audience: Budget, Deans
Purpose: To be read and responded to by Budget Committee.
Instructions: Please fill in the following as needed. Text boxes below will expand as you type.
Please note: this form is for equipment whose unit cost is over $200

Brief Title of Request (Project Name): There are about 10 videos I want on various economic topics, including Monetary Policy, Fiscal Policy, Banking, Trade Relations, Inflation, Supply and Demand, and so forth. The prices tend to be all about 150 dollars including tax.

Building/ Location: 500

Request Amount (include unit cost, total cost, tax, and shipping): $2000 including everything.

Description of the specific equipment or materials requested:

See above description

What educational programs or institutional purposes does this equipment support?

All economics courses, and probably some business courses. Twenty - five years ago I had a similar order, and according to our “Media” group it was the most popularly viewed series at school. Transcending into several departments.

Briefly describe how your request relates specifically to the Educational Master Plan and the Goals and objectives Section of your Unit Plan (Part II, Section 2)?
The topics mentioned above are contemporary and in the news daily. The videos represent a change of pace for the students and will be in my experience very popular with the students.

Why is this equipment necessary?

- Immediate health, safety, or security issues
- Increases enrollment
- Prevents further deterioration of facilities
- Replaces deteriorated equipment or facilities
- Shows cost advantage due to rising prices
- Provides visibility for the Bond Program

Briefly describe how the above criteria are satisfied:

None of the above

What is the consequence of not funding the equipment?

I have no idea.

What alternative approaches have been considered to meet programmatic demands for this equipment?

Just lecture more

How many students will be impacted by the purchase of this equipment? Estimated at 450 students/year at a minimum.

Do students use this equipment? yes no

Is this equipment a replacement? yes no
**Staffing requirements for new equipment** (number of staff, are they available, training, etc.):

Will training be required?  

- [ ] yes  
- [x] no

At whose cost?

I do not know where the money comes from.

What are the estimated ongoing costs (for maintenance, etc.)? **Zero if it does not break down**

Are there potential utility costs/ savings? No

Is this request CTE (Career Technical Education) Eligible?  

- [ ] yes  
- [x] no