Unit Plan – PROPOSAL FOR NEW INITIATIVES

Unit: Geography
Division or Area to Which You Report: Social Sciences
Name of Person Completing this Form: Don Plondke and Desre Anderes
Date: March 13, 2008

Audience: Deans/Unit Administrators, IPBC, Foundation, Grants, Budget.
Purpose: A “New Initiative” is a new project or expansion of a current project that supports college goals. The project will require the support of additional and/or outside funding. The information you provide will facilitate and focus the research and development process for finding outside funding.

Instructions: Please fill in the following information.

Priority Objective or Strategic Plan Objective Addressed: SP Objectives 9a, 9c & 16d

Objective: (include goal/objective number from Part II of your Unit Plan for reference)
Goal/Objective #3 - Develop and promote distinctive set of offerings, including flagship programs & increase the number of students who complete occupational certificates

Project Description:
Attendance at key professional annual meetings

Expected Outcome:
Professional educational development and innovative ideas to expand and promote GIS program and integrate GIS, remote sensing, and other technologies into classroom presentations and exercises, to enhance student learning.

Activity Plan to Accomplish the Objective:

<table>
<thead>
<tr>
<th>ACTIVITY NO.</th>
<th>ACTIVITY (simple description)</th>
<th>PERSON(S) RESPONSIBLE</th>
<th>TIMELINE (OR TARGET COMPLETION DATE)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Attend 2009 Association of American Geographers Annual Meeting, San Juan, PR.</td>
<td>Desre Anderes and Don Plondke</td>
<td>April 2009</td>
</tr>
<tr>
<td>2</td>
<td>Attend 2009 Cal-GIS Annual Meeting</td>
<td>Desre Anderes</td>
<td>May 2009</td>
</tr>
<tr>
<td>3</td>
<td>Attend 2009 California Geographical Society Annual Convention</td>
<td>Don Plondke</td>
<td>May 2010</td>
</tr>
</tbody>
</table>
## Resource Requirements:

<table>
<thead>
<tr>
<th>ACTIVITY NO.</th>
<th>BUDGET CATEGORY AND ACCOUNT NUMBER</th>
<th>DESCRIPTION</th>
<th>COST</th>
</tr>
</thead>
</table>
| 1            | Other Assoc. Amer. Geog. Annual Mtg. (Desre Anderes & Don Plondke) | Conference Registration $ 260. per person  
Transportation (air) $ 500. per person(best guess based on web fares)  
Lodging / Food 5 nights @ $339 per night, & $40 food/day per person | $ 520.  
$ 1000.  
$ 3790. |
| 2            | Cal-GIS Annual Meeting (Desre Anderes) | Conference Registration $ 275.  
Transportation (auto) $ 125.  
Lodging / Food 3 nights @ $125. per night & $40 food/day | $ 275.  
$ 125.  
$ 495. |
| 3            | California Geographical Society Mtg (Don Plondke) | Conference Registration $ 60.  
Transportation (auto) $ 125.  
Lodging / Food 2 night @ $125. per night & $40 food/day | $ 60.  
$ 125.  
$ 370. |
| **Total**    |                                   |             | **$ 6760.** |

Proposed personnel workload may be covered by:

- New Hires:
- Faculty # of positions ____________
- Classified staff # of positions ________

Reassigning existing employee(s) to the project; employee(s)’ current workload will be:

- Covered by overload or part-time employee(s)
- Covered by hiring temporary replacement(s)
- Other, explain ___ N/A ____________________________

At the end of the project period, the proposed project will:

- Be completed (onetime only effort)
- X Require additional funding to continue and/or institutionalize the project (obtained by/from):
  
  __________ Activities #2 & 3 annually; Activity #1 every other year

Will the proposed project require facility modifications, additional space, or program relocation?
X No ☐ Yes, explain: ________________________________________________________________

Will the proposed project involve subcontractors, collaborative partners, or cooperative agreements?
X No ☐ Yes, explain: ________________________________________________________________

Do you know of any grant funding sources that would meet the needs of the proposed project?
X No ☐ Yes, list potential funding sources: