Unit Plan: Enrollment Requests

Unit: History
Division or Area to Which You Report: Social Science
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Audience: Budget, Deans, CEMC, IPBC
Purpose: To recommend changes in FTEF allocations for subsequent academic year and guide Deans and CEMC in the allocation of FTEF to units.

Instructions: In the area below, please list your requested changes in course offerings (with reference to corresponding change in FTEF) and provide your rationale for these changes. Be sure to analyze enrollment trends and other relevant data (http://help/EMC/). Please seek your dean’s assistance as needed.

History cut five sections from the 2008-2009 schedule. Our WSCH for Spring 2006-Spring 2008 was 555. This is a very impressive number considering our numbers cap at 44 students. We plan to make no further cuts to our schedule. Our WSCH has declined these last few years. We believe this decline is partly due to the diminishing requirements for graduation (A. S. degree). We plan to add online sections to meet the increasing demand of the online student. All of our online classes have a 100% fill rate. History has approximately 17 sections per semester taught by adjunct faculty. As such we are proposing the addition of two full-time history faculty.