

Chabot College
Institutional Planning and Budget Council (IPBC)
Allocation of Funding for Strategic Planning Initiatives: Fall 2003
Ratings of Proposals

Number and Name of Proposal Sorted by sum and average	Initial Ratings:		Initial Funds Requested:	
	Total points of 19 raters:		Amount Requested	Cumulative sum of funds
	SUMS	Averages		
12. Study Skills Math 105L	338	17.8	\$6,460	\$6,460
18. CHARLIE - create online writing resource	338	17.8	\$15,150	\$21,610
9. Classes actively seeking students list	337	17.7	\$475	\$22,085
30. Programming support for Institutional Research	334	17.6	\$5,000	\$27,085
10. Transfer Training for Adjunct Counselors	333	17.5	\$4,050	\$31,135
31. Data Access LONG TERM: Data warehouse resea	333	17.5	\$0	\$31,135
7. Peer-Advising Program	325	17.1	\$18,109	\$49,244
8. Mobile Quick Question Booth	320	16.8	\$6,161	\$55,405
23. CEMC - mini grants to disciplines for success rate	318	16.7	\$50,000	\$105,405
19. Interdisc Prog around Chemistry: dev stu pathway	315	16.6	\$9,372	\$114,777
1. Service Learning - start Chabot program	310	16.3	\$24,982	\$139,759
16. Classroom Assessment (CAT) trng & Great Tchrs	300	15.8	\$10,050	\$149,809
2. Art Gallery/ Museum Studies	297	15.6	\$22,331	\$172,140
28. Integrating Planning and Budget - consultant	295	15.5	\$9,500	\$181,640
11. Learning Community: R&D cost effective model	292	15.4	\$22,875	\$204,515
27. Title III & Ed Master Planning-coordinator/retreat	283	14.9	\$0	\$204,515
3. Chabot Business Operations Manual	282	14.8	\$6,735	\$211,250
22. Student Success in Hlth Sci: analyze data/ed plans	276	14.5	\$9,480	\$220,730
24. Healthy College -exercise program	266	14.0	\$17,000	\$237,730
29. Program Review - faculty coordinator	265	13.9	\$9,389	\$247,119
17. Talking about Teaching w/ fac (75% paid adjunct)	258	13.6	\$35,170	\$282,289
20. Learning Community: R&D topically focused	255	13.4	\$25,000	\$307,289
5. Eyes on the World Series or \$8,650	254	13.4	\$17,700	\$324,989
6. Morale - Building Community	254	13.4	\$14,880	\$339,869
21. Maple Software Tool for math classes	253	13.3	\$4,500	\$344,369
14. Labyrinth - interdisciplinary curriculum project	246	12.9	\$9,950	\$354,319
25. Athletics: Outreach to community (HS & families)	245	12.9	\$9,470	\$363,789
26. SHINE - service learning match with CSUH	239	12.6	\$0	\$363,789
15. Book of the Year: lectures, author visits, in course	212	11.2	\$19,700	\$383,489
13. GIS/Instructional Assistant in Soc Sci lab	203	10.7	\$0	\$383,489
4. Chabot Live! - seed money for subscription series	200	10.5	\$5,000	\$388,489
	Total initial requests:		\$388,489	
<i>Averages of each column:</i>	283	14.9	\$12,532	