

2014/2015 Scheduled Maintenance Projects

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<u>Priority</u>	<u>Project Title</u>	<u>Campus</u>	<u>Problem Existed</u>	<u>Project Type</u>	<u>Facility Type</u>	<u>Totals Funds</u>	<u>Status</u>
<input type="checkbox"/>	1 Refurbish underground electrical distribution system (Phase 1)	Chabot College	2-5 yrs.	Utility	Campuswide	\$395,877	Submitted
<input type="checkbox"/>	2 Replace HVAC units	Las Positas College	2-5 yrs.	Mechanical	Classroom/Laboratory	\$400,000	Submitted
<input type="checkbox"/>	3 Replace Domestic Water Line	Chabot College	2-5 yrs.	Utility	Classroom/Laboratory	\$50,000	Submitted
<input type="checkbox"/>	4 Replace Sanitary Sewer Lines	Chabot College	2-5 yrs.	Utility	Classroom/Laboratory	\$200,000	Submitted
<input type="checkbox"/>	5 Replace Swimming Pool Lights	Chabot College	2-5 yrs.	Utility	Physical Education	\$30,000	Submitted
Approved Total:						\$1,075,877	

District Scheduled Maintenance Five Year Plan
 Utility Repair or Replacement (2015 through 2019)

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Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5754) Est. Repair/ Replace Cost
2015	replace damaged solar panels	5	solar system	\$5,000	\$5,000	\$10,000
2015	replace defective underground valves, central utility plant	5	central utility plant	\$125,000	\$125,000	\$250,000
2017	repair and refurbish electrical switch gear, sub stations	38	elec didtribution campus wide	\$50,000	\$50,000	\$100,000
2018	replace main electrical panels building 800	38	tech. vocational center	\$50,000	\$50,000	\$100,000
Total				\$230,000	\$230,000	\$460,000

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District Scheduled Maintenance Five Year Plan
 Mechanical Repair or Replacement (2015 through 2019)

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Fiscal Year of Funding	Type/Use	Age (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5754) Est. Repair/ Replace Cost
2016	replace HVAC package units building 1000	29	assesment center	\$175,000	\$175,000	\$350,000
2017	replace HVAC units building 400	42	language center	\$75,000	\$75,000	\$150,000
Total				\$250,000	\$250,000	\$500,000

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District Scheduled Maintenance Five Year Plan
Exterior Repair or Replacement (2015 through 2019)

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Fiscal Year of Funding	Type and Size of Facility	Years Since Last Refinishing	State Funds	Local Funds	(CC1 5754) Est. Repair/ Replace Cost
2019	paint buildings, lower campus	40	\$85,000	\$85,000	\$170,000
Total			\$85,000	\$85,000	\$170,000

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District Scheduled Maintenance Five Year Plan
Other Repairs or Replacements (2015 through 2019)

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Fiscal Year of Funding	Needs	State Funds	Local Funds	(CCI 5754) Estimated Repair/ Replacement Cost
2015	sidewalk and road repair	\$50,000	\$50,000	\$100,00
2016	sidewalk and road repair	\$50,000	\$50,000	\$100,00
2016	replace flooring (2100 offices and hallways)	\$50,000	\$50,000	\$100,00
2017	replace flooring (2201-2206)	\$30,000	\$30,000	\$60,00
2018	replace marquee	\$50,000	\$50,000	\$100,00
2018	replace flooring (803, 1816, 1817, auto hallway)	\$19,000	\$19,000	\$38,00
2018	replace flooring (1700 dining area)	\$17,500	\$17,500	\$35,00
2019	replaster pool	\$125,000	\$125,000	\$250,00
	Total	\$391,500	\$391,500	\$783,000

District Scheduled Maintenance Five Year Plan
 Utility Repair or Replacement (2015 through 2019)

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Fiscal Year of Funding	Type Utility	Age of Utility (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5754) Est. Repair Replace Cost
2015	refurbish underground electrical distribution system (phase 2)	50	cabling, campus wide	\$187,500	\$187,500	\$375,000
2016	refurbish underground electrical distribution system (phase 3)	51	cabling, campus wide	\$187,500	\$187,500	\$375,000
2017	refurbish underground electrical distribution system (phase 4)	52	cabling, campus wide	\$187,500	\$187,500	\$375,000
Total				\$562,500	\$562,500	\$1,125,000

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District Scheduled Maintenance Five Year Plan
Mechanical Repair or Replacement (2015 through 2019)

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Fiscal Year of Funding	Type/Use	Age (years)	Type of Facility Served	State Funds	Local Funds	(CCI 5754) Est. Repair/ Replace Cost
2016	replace AHU (5 units) building 200	50	business offices	\$150,000	\$150,000	\$300,000
2017	replace AHU (3 units) buildings 1000, 2000 & 3000	51	art, faculty offices, maint	\$30,000	\$30,000	\$60,000
2018	replace AHU (5 units) including exhaust fans building 2300	52	student center	\$175,000	\$175,000	\$350,000
2019	replace FCU (15 units) building 1600	54	engineering	\$175,000	\$175,000	\$350,000
Total				\$530,000	\$530,000	\$1,060,000

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District Scheduled Maintenance Five Year Plan
 Exterior Repair or Replacement (2015 through 2019)

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Fiscal Year of Funding	Type and Size of Facility	Years Since Last Refinishing	State Funds	Local Funds	(CCI 5754) Est. Repair/ Replace Cost
2018	paint building exterior (1300)	51	\$200,000	\$200,000	\$400,000
		Total	\$200,000	\$200,000	\$400,000

Chabot

District Scheduled Maintenance Five Year Plan
Other Repairs or Replacements (2015 through 2019)

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Fiscal Year of Funding	Needs	State Funds	Local Funds	(CCI 5754) Estimated Repair/ Replacement Cost
2015	replace above ground fuel tanks, maintenance facility	\$75,000	\$75,000	\$150,00
2015	grand court concrete repair	\$50,000	\$50,000	\$100,00
2016	sidewalk and road repair	\$50,000	\$50,000	\$100,00
2017	sidewalk and road repair	\$50,000	\$50,000	\$100,00
2017	replace asbestos floor tile (1300 green rm, dressing rooms)	\$15,000	\$15,000	\$30,00
2018	replace asbestos floor tile (2300 dining area and hallways)	\$70,000	\$70,000	\$140,00
2018	replace asbestos floor tile (2300 2nd floor)	\$50,000	\$50,000	\$100,00
2019	replace floor tile (3500 hallway and rooms 3526, 3536)	\$20,000	\$20,000	\$40,00
2019	replace asbestos floor tile (2400 disabled center)	\$20,000	\$20,000	\$40,00
2019	replace asbestos floor tile (1100 offices)	\$35,000	\$35,000	\$70,00
2019	replace asbestos floor tile (2000 offices)	\$57,000	\$57,000	\$114,00
2019	replace asbestos floor tile (1500 offices)	\$45,000	\$45,000	\$90,00
2019	replace asbestos floor tile (1000)	\$15,000	\$15,000	\$30,00
	Total	\$552,000	\$552,000	\$1,104,000