

2019-20 Administrative Services/Office of the President Program Review Questions

1. Please complete Service Area Outcome forms for your area.
2. Please review the white papers prepared by our President and Vice Presidents. At a state level, many changes to our funding model have been either enacted or are under discussion. Please comment on how these changes might impact your area's priorities over the next few years. What might you do differently to respond to and/or minimize the impact of these changes?
3. If you have brand NEW initiatives to achieve those goals and that require new funding, please provide the following information for each new initiative.
 - a. What you'd like to do
 - b. How this advances the college strategic plan goal or the integrated student success framework
 - c. How you will evaluate if your new initiative is successful
 - d. Cost, broken down by personnel (faculty reassigned time, faculty "F hour", new administrator or classified professional position, equipment, supplies

These requests will be evaluated by the Student Access, Success & Equity Committee if related to their categorical funding streams (Equity, Basic Skills, SSSP, Strong Workforce, Perkins/CTE, Guided Pathways, etc.) or by PRAC if the request can't be funded by SASE.

4. In last year's Area Review, you established goals for the next three years. Summarize the progress have you made toward achieving those goals? What challenges have you faced? Identify any new goals you have established, or any goals you propose to eliminate, and explain.