

Board Presentation Outline
Chabot College Grants Update
November 17, 2015
Report prepared by Yvonne Wu Craig, Director of Grants

Chabot College Grant Development Office (GDO)

- GDO and Foundation are both part of the President's Office
- Supports all college programs in researching, writing, and submitting grant applications
- Provides post-award technical assistance of all grants and manages completely selected grants, as assigned
- Grants Advisory Committee approves which grants are submitted

AB104 Adult Ed Block Grant (formerly AB86)

Fiscal Agent: Chabot College

Total Funding: \$2,148,821

Total Funding for Chabot: \$149,317

Project Period: July 1, 2015 – June 30, 2016

Chabot Lead Contact: Dr. Matthew Kritscher

- Block grant funding that supports the regional collaboration between Chabot College and its adult school districts
- Allocation schedule finalized October 30, 2015
- Activities include aligning curriculum and services with adult schools, providing transition services, developing non-credit opportunities at Chabot, and professional development

Round 1 AB86 Career Pathways Trust Grant: East Bay Career Pathways Consortium (I-880/80)

Fiscal Agent: Peralta Community College District (PCCD)

Total Funding: \$14,999,272

Total Funding for Chabot: \$1,174,617 over 3 years with possible no-cost extension in 4th year

Annual Award: Varies

Project Period: July 1, 2014 – June 30, 2018

Status: Currently in Year Two of Implementation

Chabot Lead Contact: Dean Amy Mattern & VP Stacy Thompson

- Supports the regional collaboration of 6 community colleges and their 11 school districts in developing career pathways in 4 industry sectors
- Sectors: Advanced Manufacturing/Engineering; Public Services & Law; Health & Biosciences; Information Communications Technology & Digital Media
- Work focuses on Pathway Development; K-12 to CC Transitions and Career Connections

Round 2 AB86 Career Pathways Trust Grant: Eden Area Consortium

Fiscal Agent: Eden Area Regional Occupation Program (EAROP)

Total Funding: \$5,852,220

Total Funding for Chabot: \$962,607 over 3 years with possible no-cost extension in 4th year

Annual Award: Varies

Project Period: July 1, 2015 – June 30, 2019

Status: Currently in Year One of Implementation

Chabot Lead Contact: Dean Amy Mattern & VP Stacy Thompson

- Supports the same sectors and school district partners as the Round 1 CPT grant led by PCCD but with a focus on further developing pathways in Chabot's Eden Area schools
- Also includes providing middle school students with career exploration activities and implementing a Pathway to Law School program from middle school through college

Round 2 AB86 Career Pathways Trust Grant:

Fiscal Agent: Alameda County Office of Education (ACOE)

Total Funding: \$14,183,264

Total Funding for Chabot: \$498,184 over possible no-cost extension in 4th year

Annual Award: Varies

Project Period: July 1, 2015 – June 30, 2019

Status: Currently in Year Two of Implementation

Chabot Lead Contact: Dean Amy Mattern & VP Stacy Thompson

- Targets students in alternative high schools, community day schools, court schools and disconnected students
- Pathways include construction and building, energy, education, health sciences, hospitality, recreation and tourism, advanced manufacturing/engineering, information and computer technologies, digital arts, and public service and law
- Specifically supports work between the Chabot ECD program and Brenkwitz High School in Hayward Unified School District

Hayward Promise Neighborhood (HPN)

Fiscal Agent: California State University, East Bay

Total Funding: ~\$25 million

Total Funding for Chabot: ~\$2,199,897 over 5 years with a possible 6th year

Annual Award: Varies

Project Period: January 1, 2012 – December 30, 2016

Status: Currently in Year Four of Implementation

Chabot Lead Contact: Marie De Leon & Dean Jeanne Wilson

- Serves targeted students in the Jackson Triangle Neighborhood in Hayward and the schools they attend
- Chabot activities include a middle school-to-college pipeline, a HPN First-Year Experience, support for K-12 to CC Transition activities, and Math/English collaboration with K-12 faculty on assessments and curriculum

U.S. Dept. of Labor Trade Adjustment & Assistance Act Community College Career Training (TAACCCT) Design it-Build it-Ship it (DBS) Grant

Fiscal Agent: Contra Costa Community College District

Total Funding: ~\$15 million

Total Funding for Chabot: \$1,281,000 over 4 years

Annual Award: Varies

Project Period: October 1, 2012 - September 30, 2016

Status: Program funding ends 3/31/16 with remaining funds to be used on evaluation

Chabot Lead Contact: Nancy Soto and VP Matthew Kritscher

- DBS Consortium is comprised of 10 East Bay community colleges
- Strengthens career pathway training in advanced manufacturing, transportation/logistics, and engineering
- Supports TAA-eligible, dislocated workers or unemployed adults earn degrees or credentials in these industries
- Chabot funds support project staffing and counseling support, training and equipment for Alternative Fuels Vehicle Maintenance, Project Management, Basic and CNC Machining, Automated Production Systems (Electronic Systems), and Welding instructional programs
- Has established key infrastructure for accepting these WIA/TAA-eligible students on campus and has laid groundwork for other types of special admit/credit students

CCCCO Math, Engineering and Science Achievement (MESA) Grant

Fiscal Agent: Chabot College

Total Funding: \$252,500

Annual Award: \$50,500

Project Period: July 1, 2012 to June 30, 2017

Status: Currently in Year Four of Implementation

Chabot Lead Contact: Donna Gibson & Dean Timothy Dave

- Serves over 100 students in calculus-based majors, targeting underrepresented minorities
- Provides STEM workshops, a special orientation course, a MESA/STEM center, career advising and exploration, transfer assistance, scholarships and partnerships with student and professional organizations.
- Many MESA students participate in internship opportunities and receive scholarships before they transfer to 4-year institutions

NIH Bridges to the Baccalaureate

Fiscal Agent: UC Berkeley

Total Funding: ~\$1,750,000

Total Funding for Chabot: \$154,040 over 5 years

Annual Award: \$30,808

Project Period: April 1, 2011 to March 31, 2016

Status: Program funding ends March 31, 2016 – awaiting notification on renewal application

Chabot Lead Contact: Agnello Braganza & Dean Timothy Dave

- Includes Chabot and Peralta Community College students
- Supports the transfer of students from underrepresented minority populations to biomedical and behavioral science degree programs at four-year institutions
- All NIH Bridges students participate in Science and Research Career Workshops, subject-area case management, a Guided Lab Practicum and a summer internship with UC Berkeley faculty

U.S. Dept. of Education TRiO Student Support Services Grant: ASPIRE Program

Fiscal Agent: Chabot College

Total Funding: \$1,155,515

Annual Award: \$231,103

Project Period: September 1, 2015 to August 31, 2020

Status: Funding continued for another 5 years

Chabot Lead Contact: Roberto Mendez & Dean Jeanne Wilson

- Eligible students must be first-generation college and low-income or disabled
- Provides student support services such as case management and academic planning, tutoring, support courses, mentoring, financial literacy, college tours, and support for 4-year college admissions

U.S. Dept. of Education TRiO Student Support Services Grant: EXCEL Program

Fiscal Agent: Chabot College

Total Funding: \$1,100,000

Annual Award: \$220,000

Project Period: September 1, 2015 to August 31, 2020

Status: Funding continued for another 5 years

Chabot Lead Contact: Roberto Mendez & Dean Jeanne Wilson

- Provides very similar student support services as the ASPIRE program
- Serves ESL students who must be first-generation college and low-income or disabled
- Provides ESL support courses and academic services from ESL faculty

U.S. Dept. of Education TRiO Student Support Services Grant: STEM

Fiscal Agent: Chabot College

Total Funding: \$1,100,000

Annual Award: \$220,000

Project Period: September 1, 2015 to August 31, 2020

Status: Currently in Year One of Implementation

Chabot Lead Contact: Donna Gibson & Dean Timothy Dave

- New TRiO SSS program that builds upon current MESA program and provides direct support from Math/Science faculty
- Provides similar student support services as the ASPIRE and EXCEL programs and includes a Summer Bridge Program
- Serves students interested in majoring in STEM fields who must be first-generation college and low-income or disabled

U.S. Dept. of Education TRiO Talent Search Grant

Fiscal Agent: Chabot College

Total Funding: \$1,150,000

Annual Award: \$230,000

Project Period: October 1, 2011 to September 30, 2016

Status: Currently in Year Five of Implementation with new application to be submitted in Jan/Feb 2016

Chabot Lead Contact: Elizabeth Morales & Dean Jeanne Wilson

- Eligible students must be first-generation college and low-income
- Provides support services, college-readiness workshops and outreach to middle and high school students in Chabot service area districts (Hayward and San Lorenzo Districts)

CCCCO Nursing Assessment, Remediation and Retention Grant

Fiscal Agent: Chabot College

Total Funding: \$205,200

Annual Award: \$205,200

Project Period: July 1, 2015 - June 30, 2016

Status: In Year One of Implementation

Chabot Lead Contact: Connie Telles & Dean Dale Wagoner

- Supports increasing the retention of nursing students through case management of nursing students, additional skills lab support, simulation lab support and instruction, tutoring, faculty professional development, review courses, book and uniform scholarships, and equipment and supplies

CCCCO Economic Workforce Development Faculty Entrepreneurship Champion Mini-Grant –

Fiscal Agent: Chabot College

Total Funding: \$7,500

Annual Award: \$7,500

Project Period: October 22, 2015 - June 30, 2016

Status: In Year One of Implementation

Chabot Lead Contact: Miguel Colon & Dean Kristin Lima

- Supports the development of entrepreneurship credit/non-credit courses held at adult schools, high schools and community-based organizations
- Supports cross-disciplinary infusion of entrepreneurship course content

CA Math-Science Partnership (CAMSP) Grant

Fiscal Agent: Hayward Unified School District

Total Funding: \$2,999,985

Annual Award: \$999,995

Chabot Annual Funding: \$20,850

Project Period: October 22, 2015 - June 30, 2016

Status: In Year One of Implementation

Chabot Lead Contact: Ming Ho

- Supports the collaboration with HUSD math department teachers on curriculum development
- Math faculty member, Ming Ho, will help inform K-12 teacher math professional development

Things not included on this list:

- Perkins Funding
- ECD grants and contracts (e.g., First 5, Head Start contracts, etc.)
- Partnership/pass through grants, MOUs or contracts that are off-shoots of existing partnerships being managed by other Deans/Area Managers (e.g., City of Hayward Homework Support Center, BART grant etc.)

Recently Submitted Grants and Grants in Development:

- 2 applications for TRIO Talent Search Grants to support our current Educational Talent Search Program and a new application serving San Leandro Unified School District
- CCCCO Basic Skills and Student Outcomes Transformation Program (up to \$1.5 million over three years)
- CCCCO Deputy Sector Navigator Grant in support of the Automotive Technology Program