#### Fall 2021 Comprehensive Program and Area Review (PAR):

### **Academic Programs**

Dear Chabot Community,

Welcome to Fall 2021! This is the electronic template for the **Academic Programs Fall 2021 Comprehensive Program and Area Review (PAR).** We encourage you to work together with your program or service area to complete these questions collaboratively. One way to facilitate real-time collaboration is to upload these questions into a google doc. Please submit your completed template with attachments to your Dean/Manager by **10/11/21**. Your Dean/Manager will provide you with feedback. After you receive their feedback, you will then enter the information from your template (and attachments) into Qualtrics by **10/25/21**. Importantly, your <u>PAR is NOT complete until you submit your responses on Qualtrics</u>.

Please reach out to the PAR shared governance committee if you have any questions about filling out your Fall 2021 PAR! Co-Chairs: Deonne Kunkel Wu <u>dkunkelwu@chabotcollege.edu</u> and Cynthia Gordon da Cruz cgordondacruz@chabotcollege.edu.

| ckground Information:  |  |
|--|--|
| What organizational unit does your program/area belong to?   |  |
| X Academic Services Administrative Services Student Services Office of the President   |  |
| Name of your Program, Discipline, Area or Service:   |  |
| Architecture   |  |
| Name(s) of the person or people who contributed to this review:  |  |
| Adrian Huang and Paul Chu  |  |
| What division does your Program/Area reside in?  |  |
| Academic Pathways and Student Success Applied Technology and Business X Arts, Media, and Communication Counseling Health, Kinesiology and Athletics Language Arts Science and Mathematics Social Sciences Special Programs |  |

# Status of Program Goals from Prior Comprehensive PAR Cycle

- Please refer to the goals/new initiatives you established in the last comprehensive PAR cycle. The last comprehensive PAR was written in Fall 2017 to plan for 2018-19; 19-20; and 20-21. If you need a reminder of your goals, you can access them in the <a href="PAR App Program Review Reports">PAR App Program Review Reports</a>. Click on:
  - PAR App Program Review Reports.

- Then "Select Academic Year" on the top (choose 2018-19)
- Then "Submissions" (in the left hand toolbar)
- Then find your area and click "View" in the right most column
- For **Academic Areas**, find question 8: "Reflecting on your answers to questions 1-7, what are your top goals (no more than 5) for the next three years?"
- For **Service Areas**, find question 8: "Reflecting on your answer to questions 1-7, what new initiatives (no more than 5) do you propose for the next three years?"
- For **Administrative Areas**, find question 9: "Reflecting on your answers to questions 1-8, what are your top goals (no more than 5) for the next three years?"

You should be able to view the goals you submitted in the last comprehensive PAR, which was written in Fall 2017 to plan for the three-year cycle starting in 2018-19. Please note that the "goals" you established are distinct from the outcomes for your service area (SAOs) or program area (PLOs). In general, SAOs and PLOs tend to be enduring and overarching aims for your service/program, whereas the goals for a comprehensive PAR year are more specific, are expected to be completed over the PAR cycle, and are often part of a concrete action plan to reach your overarching and enduring SAOs and PLOs. For example, one of the Learning Connection's SAOs is: "Students from diverse backgrounds and with diverse learning needs will receive tutoring that improves their abilities to complete assignments, study, and/or succeed in their courses." This is an enduring aim that is unlikely to change from PAR cycle to PAR cycle. A PAR goal for the Learning Connection might be to refine the student diversity and antiracist tutoring practices training for incoming tutors. This goal is specific, expected to be completed over the PAR cycle, and supports their SAO (if incoming tutors are trained in antiracist tutoring practices, they will be well-equipped to support students with diverse learning needs).

| Goal from Previous Cycle  | Status of Goal   | Outputs or measures (e.g students served, program change made, etc.)  Please explain.  |
|---|--|--|
| Allow low enrollments     of intermediate and advanced     design classes to be offered.  | Achieved X In Progress Not achieved but still relevant Not achieved and no longer relevant | Due to the entire district budget, some classes were canceled. Luckily some were offered. So it is in progress depending on the yearly FTEF.   |
| 2. Funding supports for Students Clubs. Funding are needed to continue to support Architecture students who are with financial difficulty to go on field trips and tours. | Achieved In Progress X Not achieved but still relevant Not achieved and no longer relevant | There is no specific funding for students' activities but trying to go thru ICC College student funding resources. Would be nice to have a funding to specifically to support students' activities such as university tours, Architecture (AIA) chapter visitsetc.                                     |
| 3. Lack of access to computer lab and studio outside of scheduled class hours.  | Achieved X In Progress Not achieved but still relevant Not achieved and no longer relevant | With hired IA, studios were able to open up after class hours but weekends. It would be nice to open at least Saturdays for students who really need studio space to work on projects, especially physical models, sometimes models are huge that cannot be brought back and forth to studio and home. |
| 4.  | Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant   |  |
| 5.  | Achieved In Progress Not achieved but still relevant                                       |  |

| Not achieved and no longer relevant |  |
|-------------------------------------|--|
|                                     |  |

# **Learning Outcomes Assessment Results**

#### SLO:

**Student Learning Outcomes** (SLOs): SLOs are the outcomes that instructors aim for students to successfully reach by the end of a course. SLOs should be established for each course, listed in CurricUNET, displayed on all course syllabi, and assessed in CurricUNET on a 5-Year cycle. The following questions are about SLO assessment.

| •    | How many courses in your discipline have SLOs developed and listed in CurricUNET?  X All courses  About helf of the courses   |
|------|---|
|      | About half of the courses A few courses   |
|      | No courses  |
| If a | any courses do not have SLOs, please explain why.   |
| •    | How many courses in your discipline have rubrics (or some other form of assessment) developed to measure SLOs?  X All courses Almost all or most courses About half of the courses A few courses No courses |
| If a | any courses do not have rubrics to measure SLOs, please explain why.  |
| •    | How many courses in your discipline had their SLOs assessed and recorded in CurricUNET in the 5-year cycle?  X All courses Almost all or most courses About half of the courses A few courses No courses    |
| If a | any courses were not assessed in the five-year cycle, please explain why.   |
| •    | Assessing SLOs has led to improvements in my area. Strongly disagreeSomewhat disagreeNeither agree nor disagreeNeither agreeStrongly agree  |

### **PLOs:**

Certificate and Degree programs also establish and assess **Program Learning Outcomes** (PLOs). PLOs are the outcomes students should successfully reach when they complete all the requirements for a certificate or degree program. PLOs are also assessed in CurricUNET on a 5-year cycle.

| •    | Were all Program Learning Outcomes (PLOs) assessed in the 5-year cycle in CurricUNET?  X Yes, all PLOs were assessed in the 5-year cycle.  |
|------|--|
|      | Almost all PLOs were assessed in the 5-year cycle.  No, many PLOs were not assessed in the 5-year cycle.   |
| If a | ny PLOs were not assessed in the five-year cycle, please explain why.  |
| •    | Assessing PLOs has led to improvements in my area.  Strongly disagree Somewhat disagree Neither agree nor disagree Somewhat agree Strongly agree   |
| In   | stitutional Supports and Barriers  |
|      | flect on your experiences, data, and/or previous program reviews and consider what work in your discipline/service a you are most proud of and what problems remain a major challenge. Then respond to the following questions:  |
| •    | What institutional-level supports or practices were particularly helpful to <b>your program or area</b> in reaching its PAR Goals, SLOs, PLOs, SAOs, and/or the college mission?  Student Learning Outcomes (SLOs) are the goals that students will achieve and inline with industrial skill set.  |
| •    | What institutional-level barrier or challenges prevented or hindered <b>your program or area</b> from reaching its PAR Goals, SLOs, PLOs, SAOs, and/or the college mission?  I do not see any. Lack of funding for Saturday lab hours and clubs.   |
|      |  |
| •    | What institutional-level supports or practices do employees in your program/area believe are particularly helpful <b>to students</b> in reaching their educational milestones and/or goals? (i.e., from your vantage point, what does Chabot do for students that we should <b>keep</b> doing?)  The Learning Connection (tutoring) is the best way to help students after class hours. Students like extra helps from student's tutors. |
| •    | What institutional-level barriers or challenges do employees in your program/area believe are a hindrance to students in reaching their educational milestones and/or goals? (i.e., from your vantage point, what does Chabot do that we should stop doing or change to better support our students?)  Low enrollments classes cancellations and high class caps barriers are a hindrance to students in reaching their                  |
|      | educational goals. Class cap should be set reasonably, or different than regular classes, for design studio and  |
|      | digital drafting classes. To explain more in detail is that individual student's project critique is essential and time concerning and very important as part of learning outcomes. Ex. USC only cap 15 students max. as the most in the design studies. UC Parkley each studie section has 6.8 students nor instructor.   |
|      | most in the design studios. UC Berkley each studio section has 6~8 students per instructor.  |

# **Academic Programs/Disciplines Data**

In order to reach Chabot's mission, the college looks at the following outcome metrics to evaluate previous program success and plan for the future. Some outcomes will be more applicable to particular programs in specific PAR cycles;

please look at the data available on the outcomes that are most relevant to your program and use it to answer the following questions:

#### FTES and Enrollment

FTES is an enrollment metric. It basically converts the total number of units students are taking in a given timeframe (e.g., semester, academic year, etc.) into the equivalent number of full-time students that would be needed to generate this same number of units. Colleges are funded based on the FTES they generate (both historically and now as the "Base Allocation" in the Student Centered Funding Formula). Please check out the <a href="Chabot College Enrollment Management">Chabot College Enrollment Management</a> Data Dashboard to respond to the questions below. The data in this section will be given to the Chabot Enrollment Management Committee (CEMC) to support their work.

Over the past 3 years, in comparison to the overall FTES trends of the college, FTES in your discipline have:

| Stayed roughly the same in comparison to overall college trends  |
|--|
| X Increased in comparison to overall college trends  |
| Please provide a brief explanation that would help the college understand these trends (e.g., tangible reasons for the   |
| increase or decrease).   |
| Enrollments are increased with reasons listed below:   |
| 1. Covid/Pandemic/SIP students' time/schedules are very flexible   |
| 2. Architecture department provides more "open labs with limited spaces provided, per college policy, for  |
| needed students on campus".  |
| 3. Two~three hours online virtual labs and office hours are provided everyday  |
|  |
| • As noted above, enrollments impact our funding. Please review the courses in your discipline in the <u>Chabot College Enrollment Management Data Dashboard</u> : are there specific courses/sections that, on average, across the past three |
| years did not fill to capacity? Why might this be?   |
| N/A  |
|  |
|  |

Classes are alternatively offered and changes some schedules to help student successes.

changing the days/times or format—in-person, hybrid, online—of low fill-rate classes, etc.)

• Are there any classes in your discipline which routinely fill to capacity and for which there is often a waitlist? If yes, please list here.

Is there anything faculty in your area would consider doing to improve overall discipline productivity\* while

maintaining our commitment to student learning? (e.g., taking additional students in sections with higher fill rates or

\*productivity=(FTES or WSCH)/FTEF or the number of full time students or weekly student contact hours per full

Arch 2A and 68 are routinely filled and often a waitlist

Decreased in comparison to the overall college trends

### **Enrollment Disaggregations:**

time faculty member

Enrollments\* can be disaggregated by race and ethnicity, gender, etc.

\*Enrollments are the total number of class enrollments/seats in a given time period. A student enrolled in multiple courses increases the count for each of those courses. This is a count of *seats filled*, not a count of persons filling them.

Take a look at disaggregation of your enrollments by race and ethnicity (and/or by gender) over the past three years on the <u>Chabot College Course Enrollments and Success Rates Dashboard</u>. Consider how the representation of traditionally underrepresented race/ethnicity/gender student groups in your program compares to the typical makeup of your discipline, field, or industry (and/or for disciplines with large percentages of General Education enrollments—like English, math and communication studies—consider how the representation of traditionally underrepresented race/ethnicity/gender student groups in your **major courses** compare to your discipline, field, or industry).

| • The representation of traditionally underrepresented race/ethnicity/gender student groups in our <b>discipline/major</b> compared to our industry/field:  |   |
|---|---|
| could be improved.  |   |
| X is just right.  |   |
| is outstanding - we are increasing the diversity of the field.  |   |
| For disciplines with a high percentage of offerings that are required for General Education—such as English, math, or communication studies—please also compare the representation of traditionally underrepresented race/ethnicity/gender student groups/disproportionately impacted groups (DI Groups) in your <b>general education</b> classes to the overall student body population. |   |
| DI Groups in our general education classes:   |   |
| are <b>underrepresented</b> in comparison to their representation in the student body.  X have <b>similar representation</b> in comparison to their representation in the student body.  are <b>overrepresented</b> in comparison to their representation in the student body.  Not applicable, our discipline does not have high enrollments in general education classes.               |   |
| Please provide a brief explanation that would help the college understand these trends (e.g., tangible reasons to understant the representation of DI groups in your general education classes at Chabot).  | d |
| Non-Credit  • Does your program/area offer non-credit classes?  |   |
| Yes X No  |   |
| <ul> <li>Over the next 3 years, non-credit course offerings in our program/area are planned to:</li> <li>Decrease</li> </ul>  |   |
| Stay the same as they are now Increase  |   |
| Course success rates  |   |
| Refer to the <u>Chabot College Course Enrollments and Success Rates Dashboard</u> .   |   |
| <ul> <li>Over the past three years, how have course success rates in your discipline changed? Course success rates have:</li> <li>Decreased</li> </ul>  |   |
| Stayed roughly the same  Increased  |   |
| Use the <u>Chabot College Course Enrollments and Success Rates Dashboard</u> to disaggregate your course success rates. Do any populations jump out to you as disproportionately impacted (succeeding at lower rates than students from other racial/ethnic, gender groups, or the overall college average)?  |   |
| <ul> <li>Check all groups that are <i>disproportionately impacted</i> (succeeding at lower rates than students from other</li> </ul>  |   |
| racial/ethnic, gender groups, or the overall college average):  |   |
| African American/ Black   |   |
| Asian American/ Asian   |   |
| X Filipino/x Latinx/ Chicanx  |   |
| Native American/ Alaska Native  |   |
| Pacific Islander/ Hawaiian  |   |
| X White/ European American  |   |
| Female  |   |

| X Male   |
|--|
| (Comment/Explain) Please provide a brief explanation that would help the college understand the trends in overall course success rates or disproportionate impacts in course success rates for any student group: <u>I think it is the geographies in this college region. There were 33 AA degrees and 21 Certificates awarded. Might need to outreach to further regions.</u>  |
|  |
| The Office of Institutional Research strives to continually improve representation in our data. Currently, we have a dashboard on course enrollments and success rates, which can be disaggregated by race/ethnicity, gender, and part-time/full-time status. What other student group(s) would you like to be able to disaggregate by in the dashboard? How will this disaggregation promote Chabot's mission? (Please keep in mind we will need to build further disaggregation into the dashboard over time and we will work in the order that is possible to do based on data availability and for which there is the most interest in Chabot campus community.)  It has covered all of them, in my opinion. |
|  |
| Program completion (AD-Ts, AA/AS, Chancellor-approved Certificates)  |
| Take a look at the IR report on <u>Degrees by Discipline</u> .   |
| <ul> <li>Over the past 3 years, what is the trend in Degrees awarded (AD-Ts and AA/AS) in your program(s)?</li> <li>Decreased</li> <li>Stayed roughly the same</li> <li>X Increased</li> </ul>   |
| Take a look at the IR report on Chancellor-Approved Certificates by Discipline.  |
| OIR now has two separate certificate reports: Chancellor Approved Certificates by Discipline and All Certificates by Discipline.  • Over the past 3 years, what is the trend in <b>Chancellor-Approved</b> certificates awarded in your program(s)?  |
| Decreased Stayed roughly the same Increased  |
| <ul> <li>Please provide a brief explanation that would help the college understand these trends in degree and certificate completion. (e.g., tangible reasons for the increase or decrease).</li> <li>Most of Architecture students intend to transfer to Universities.</li> </ul>   |
|  |
| • If your area does not produce a lot of degrees or Chancellor-approved certificates, is there an associated industry test for which you are preparing students or non-Chancellor-approved certificates? If you have any data on success rates or numbers for the industry certification/test or for non-Chancellor-approved certificates, please share. (Optional)  Most of students were/are transferred   |
|  |
| • What barriers make it difficult for students to complete your program? Are there any barriers that could be disproportionately experienced by students from a particular demographic group (e.g., racial/ethnic, age, disability status, parents, etc.)  |
| Low enrollment classes were canceled. Classes cannot be offered per the sequences of classes in the program.   |

## **Staffing Analysis**

In this section you will analyze trends in staffing, technology, and facilities.

| Staffing  | Current # (Fall 2021) | How has staffing for this group changed in the last 3 years (decrease, flat, increase) |
|---|-----------------------|--|
| Full-time Faculty   | 1                     | Decreased Stayed roughly the same Increased  |
| Part-time Faculty   | 4                     | Decreased Stayed roughly the same Increased  |
| Full-time Classified<br>Professionals                     | 0                     | Decreased X Stayed roughly the same Increased  |
| Part-Time Permanent or Hourly<br>Classified Professionals | 0                     | Decreased Stayed roughly the same Increased  |
| Student Employees   | 0                     | Decreased X Stayed roughly the same Increased  |
| Independent<br>Contractors/Professional<br>Experts        | 0                     | Decreased X Stayed roughly the same Increased  |

**Academic Disciplines Only:** Compare changes over the past three years in the FTES/enrollment in your area with changes in staffing in this same time period. What do you notice?

The same but the enrollment is slightly increased.

Compare the representation of DI populations in your program's/area's staffing (faculty, classified professionals, and administrators) to the representation of DI populations in the students you serve. What do you notice? If there is a gap in representation between students and the Chabot professionals who serve them, how has your program/area addressed that gap?

Lack of Instructional assistant.

| Tec | hnol | lnox |
|-----|------|------|
| 100 | шио  | IUZI |

| • | The <b>technology</b> in our program/area is sufficient to support student learning and/or carry out our program/area |
|---|---|
|   | outcomes and goals.   |
|   | Strongly disagree   |
|   | Somewhat disagree   |

Neither agree nor disagree

X Somewhat agree

Strongly agree

| If you strongly disagree or somewhat disagree, please explain. (optional)                                   |   |  |
|---|---|--|
| outcomes Stror Some Neith X Some  | lities in our program/area are sufficient to support student learning and/or carry out our program/area s and goals.  ngly disagree newhat disagree ther agree nor disagree newhat agree newhat agree ngly agree  |  |
| If you strongl  | sly disagree or somewhat disagree, please explain. (optional)   |  |
| <ul> <li>In genera</li> <li>by/at Ch</li> <li>Stron</li> <li>Some</li> <li>Neith</li> <li>X Some</li> </ul> | I Development al, Faculty members in my program/area regularly participate in professional development activities offered nabot. Ingly disagree Insert disagree |  |
| offered by Stror Some   | al, Classified Professionals in my program/area regularly participate in professional development activities by/at Chabot.  Ingly disagree  Bewhat disagree  Bewhat agree nor disagree  Bewhat agree  Bewhat agree  Bewhat agree  Bewhat agree  |  |
| outside of           Stron           Some           Neith           Some                                    | al, <b>Faculty members</b> in my program/area regularly participate in professional development activities offered of <b>Chabot</b> .  Ingly disagree  Inewhat disagree  Inher agree nor disagree  Inewhat agree  Inewhat agree  Inewhat agree  |  |
| offered <u>o</u> Stror Some Neith Some  | al, Classified Professionals in my program/area regularly participate in professional development activities outside of Chabot.  Ingly disagree  Inewhat disagree  Inewhat agree nor disagree  Inewhat agree  Inewhat agree  Inewhat agree  Inewhat agree  Inewhat agree  |  |
|   | these professional development experiences contribute to improving your program/area, equity, and/or earning and achievement?   |  |

|    | To bring more of industrial demands and up to date knowledge to the studio/program.  |
|----|--|
|    |  |
| Pı | ogram Maps and Equity in Scheduling  |
|    | e data in this section is intended to support the further development of Guided Pathways at Chabot. Respondents' swers will be given to the Guided Pathways Steering Committee for analysis.   |
| •  | Turning in Program Maps: A first draft of your Program Map for each credit degree and certificate offered within your discipline was due in May. If you already submitted all Program Maps and have no required changes or new program modifications, then you're done for now! If you did not turn in all program maps <i>or</i> changes are required <i>or</i> you have new program modifications, then please submit these Program Maps by October 11th, 2021. You can submit your Program Map(s) by following these steps: 1) go to this template in Google Docs,* 2) click on "file," 3) choose "make a copy", 4) click on "share with the same people," 5) rename it for the degree/certificate that you are creating and 6) update the file to your program map. Then it will <i>automatically be stored</i> in the folder for submitting it to Guided Pathways.  *There appears to be a current bug in Microsoft Products that does not allow links to google docs to automatically open (for some people). If you cannot open the link above, try manually copy posting the address into a browser. |
|    | open (for some people). If you cannot open the link above, try manually copy pasting the address into a browser window. <a href="https://docs.google.com/document/d/1zU4G_Kps1CNYmR8ZOczX8RergfkJLPpU_XU3KfQC86s/edit">https://docs.google.com/document/d/1zU4G_Kps1CNYmR8ZOczX8RergfkJLPpU_XU3KfQC86s/edit</a>  |
| •  | Have you completed all program maps for your discipline?  X Yes (or we will do so by the deadline).  No, because one or more of our program(s) is/are being discontinued (please fill in name of program in space below).  No, because one or more of our program(s) cannot currently be completed because not all classes have been offered recently or will be offered in the next 3 years (please fill in name of program in space below).  No, for another reason (please fill in the reason below).   |
| If | you checked off "No" above, please explain.  |
| _  |  |
| •  | Can a student who is working toward the degree(s)/certificate(s) in your area take all their required courses for this program: 1) during the day or 2) in the late afternoon/evening/weekend or 3) online? What changes would be needed to ensure access for students in all three scenarios?  Architecture program offers all #1, 2 & 3 options on the schedule.   |
|    |  |
| •  | How are you collaborating with other disciplines with whom you share students to ensure that your schedules are not conflicting, so that students with specific educational goals can take the courses they need to finish in a timely fashion? Please discuss the discipline(s) with whom you already collaborate, as well as any discipline(s) with whom you would like to start collaborating.  When during class schedule planning all these time schedules facility and even ediceent faculty's schedules.  |
|    | When during class schedule planning, all these time, schedules, facility and even adjacent faculty's schedules are coordinated. Most of Architecture, Interior Design, Digital Media, Film and Photo. Paul Chu, Aaron Deetz, Muntaj Ismail and Adrian Huang  |

Are there any classes in your discipline that you do not offer every semester or every year that are required for any of your degrees or programs? In an *ideal* world, with perfect coordination and infrastructure, how would you want to communicate which **required courses** are **not** offered in all semesters to: 1) counselors, 2) other faculty, and 3) students? (If you offer all classes required for degrees/certificates in all semesters, then you can write NA.)

## **Planning**

**Program/Area Goals**: Please reflect on: 1) all the data you have reviewed, 2) the questions you have answered in this comprehensive PAR template, and 3) the various college planning documents (e.g., shorter term planning documents like the <u>College's Planning Priorities</u> (PRAC will post when complete), <u>President's College Planning Initiatives</u>, and <u>Strategic Plan</u>, all of which lead into the long-range planning document, the <u>Educational Master Plan</u>). Utilize your reflections, along with college planning documents, to develop 1-3 Goals to work on up through the next comprehensive-year PAR cycle. What are the anticipated *outputs\** and *outcomes\*\** of your goals? How do your goals align with the <u>Educational Master Plan (EMP)</u>? Do your goals support the success of any DI Groups? Do your goals support any of the Student Centered Funding Formula (SCFF)\*\*\* metrics?

- \*outputs: direct short-term results like # of students served, workshops held, etc.
- \*\*outcomes: longer-term results like course success rates or degrees earned
- \*\*\*The Student Centered Funding Formula is the way all CA CC districts will be funded once the "hold harmless" period of funding expires.

Remember: Whereas SAOs/PLOs tend to be enduring and overarching aims for your service/program, the goals for a comprehensive PAR year are more specific, are expected to be completed over the PAR cycle, and are often part of a concrete action plan to reach your overarching and enduring SAOs/PLOs. For example, one of the Learning Connection's SAOs is: "Students from diverse backgrounds and with diverse learning needs will receive tutoring that improves their abilities to complete assignments, study, and/or succeed in their courses." This is an enduring aim that is unlikely to change from PAR cycle to PAR cycle. A PAR goal for the Learning Connection might be to refine the student diversity and antiracist tutoring practices training for incoming tutors. This goal is specific, expected to be completed over the PAR cycle, and supports their SAO (if incoming tutors are trained in antiracist tutoring practices, they will be well-equipped to support students with diverse learning needs).

| Goal | Briefly describe the expected <i>outputs</i> (e.g., direct short-term results like # of students served, workshops held, etc) or <i>outcomes</i> (e.g., longer-term results like course success rates or degrees earned) for your goal. | EMP Alignment  | Equity DI Group<br>Alignment   | SCFF Metric Alignment  |
|------|---|--|--|--|
| 1.   | Outreach to high school students. Projected to reach out to 80 students. Also visit University programs and workshops to upgrade current Chabot Architecture studio   | Equity Access Pedagogy and Praxis X Academic and Career Success Community and Partnerships | African American/BlackAmerican Indian/Alaska NativeLatinxPacific Islander/HawaiianDisabledFoster YouthLGBTDI GenderOther | Enrollment/FTESTransfer level English, math or ESL achievementDegree or certificate completionX_TransferCTE UnitsAttainment of a Living WageSupplemental Metric (Financial aid or AB 540)Other |

| 2. | Offer more workshops/seminars are leaded by Universities and possible by Professional firms. 3 firm tours will be conducted and student internship will be initiated. | Equity Access Pedagogy and Praxis Academic and Career Success X_ Community and Partnerships | African American/Black American Indian/Alaska Native Latinx Pacific Islander/Hawaiian Disabled Foster Youth LGBT DI Gender Other | Enrollment/FTES Transfer level English, math or ESL achievement Degree or certificate completion X_ Transfer X_ CTE Units Attainment of a Living Wage Supplemental Metric (Financial aid or AB 540)Other |
|----|---|---|--|--|
| 3. | Open more studio/computer lab hours after classes. They might be hosted by Instructional Assistants.  | Equity X Access Pedagogy and Praxis Academic and Career Success Community and Partnerships  | African American/BlackAmerican Indian/Alaska NativeLatinxPacific Islander/HawaiianDisabledFoster YouthLGBTDI GenderOther         | Enrollment/FTES Transfer level English, math or ESL achievement Degree or certificate completion Transfer CTE Units Attainment of a Living Wage Supplemental Metric (Financial aid or AB 540) Other      |

# **Resource Requests**

Contracts and Services Requests: Contracts and Services include things like equipment maintenance contracts, food vendors, external consultants or speakers. Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

|        | Rank (1, 2, 3, etc. after all requests have been entered) | Project Name Use the same project name for all requests related to a large project or put 'individual request' | New,<br>Updated, or<br>Repeat<br>Request | Vendor Name                  | Brief Job<br>Description/Tasks   | Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences). | Length of<br>Contract in<br>Months<br>(1, 2, 10, 12,<br>etc.) | Year(s)<br>Needed                       | Estimated Cost Per Year (Total \$) |
|--------|---|--|--|------------------------------|--|--|---|---|------------------------------------|
| Item 1 | 1   | Software<br>updates  | NewUpdated _X_Repeat                     | Rhino3d.com<br>Enscape3d.com | Software<br>updates: Rhino<br>on both windows<br>and Mac.<br>Enscape on<br>windows | It relates to EMP.   | 12 months   | X Annual 2022-23 2023-24 2024-25        | \$1,500.00                         |
| Item 2 | 1   | Maintenance  | NewUpdated _X_Repeat                     | Laser machine                | Tuning cleaning and replacing parts.   | It relates to EMP.   | 12 months   | X Annual 2022-23 2023-24 2024-25        | \$2,500.00                         |
| Item 3 |   |  | New<br>Updated<br>Repeat                 |                              |  |  |   | Annual<br>2022-23<br>2023-24<br>2024-25 |                                    |

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

|        | Rank (1, 2, 3, etc. after all requests have been entered) | Project Name Use the same project name for all requests related to a large project or put 'individual request' | New,<br>Updated, or<br>Repeat<br>Request | Vendor Name | Brief Item<br>Description | Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences). | Quantity (1, 2, 10, 12, etc.) | Year(s)<br>Needed                       | Estimated Cost Per Year (Total \$) |
|--------|---|--|--|-------------|---------------------------|--|-------------------------------|---|------------------------------------|
| Item 1 |   |  | New<br>Updated<br>Repeat                 |             |                           |  |                               | Annual<br>2022-23<br>2023-24<br>2024-25 |                                    |
| Item 2 |   |  | New<br>Updated<br>Repeat                 |             |                           |  |                               | Annual<br>2022-23<br>2023-24<br>2024-25 |                                    |
| Item 3 |   |  | New<br>Updated<br>Repeat                 |             |                           |  |                               | Annual<br>2022-23<br>2023-24<br>2024-25 |                                    |

## **Facilities Requests**

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

<sup>\*</sup>Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of

projects across resource requests that go to different committees. Adding this column to Program and Area Review is the start to figuring out a good process for this.

|        | Rank (1, 2, 3, etc. after all requests have been entered) | Project Name  Use the same project name for all requests related to a large project or put 'individual request' | New,<br>Updated, or<br>Repeat<br>Request | Brief Item<br>Description | Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences). | Year(s)<br>Needed                       | Estimated<br>Cost Per<br>Year<br>(Total \$) |
|--------|---|---|--|---------------------------|--|---|---|
| Item 1 |   |   | New Updated Repeat                       |                           |  | Annual<br>2022-23<br>2023-24<br>2024-25 |   |
| Item 2 |   |   | New<br>Updated<br>Repeat                 |                           |  | Annual<br>2022-23<br>2023-24<br>2024-25 |   |
| Item 3 |   |   | New Updated Repeat                       |                           |  | Annual<br>2022-23<br>2023-24<br>2024-25 |   |

Human Resource Requests (e.g., Faculty, Classified, Administrative, Student Workers, etc.)

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

| Ranl<br>2, 3,<br>after<br>required<br>hav | Use the same project name for all requests | New,<br>Updated, or<br>Repeat<br>Request | Classification | Position<br>Title | Avg.<br>hours per<br>week<br>(5, 20, 40,<br>etc.) | Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or | Year(s)<br>Needed | Estimated Cost Per Year (Total \$) |
|---|--|--|----------------|-------------------|---|--|-------------------|------------------------------------|
|---|--|--|----------------|-------------------|---|--|-------------------|------------------------------------|

|               | been entered) | 'individual<br>request' |                          |   | President's Planning Initiatives (2-3 sentences). |   |  |
|---------------|---------------|-------------------------|--------------------------|---|---|---|--|
| Position<br>1 |               |                         | New<br>Updated<br>Repeat | Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other |   | Annual<br>2022-23<br>2023-24<br>2024-25 |  |
| Position 2    |               |                         | New<br>Updated<br>Repeat | Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other |   | Annual<br>2022-23<br>2023-24<br>2024-25 |  |
| Position 3    |               |                         | New<br>Updated<br>Repeat | Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other |   | Annual<br>2022-23<br>2023-24<br>2024-25 |  |

- The Faculty Prioritization Committee requires a completed <u>Faculty Prioritization Form</u> if you are requesting a full-time faculty position. There will be a spot on Qualtrics to upload this completed form. In the meantime, please just submit the completed form to your dean/manager when you turn in this template on 10/11/21.
- The Classified Prioritization Committee requires a completed <u>Classified Professional Prioritization Form</u>. There will be a spot on Qualtrics to upload this completed form. In the meantime, please just submit the completed form to your dean/manager when you turn in this template on 10/11/21.

### **Professional Development, Travel, and Conferences**

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

|              | Rank (1, 2, 3, etc. after all requests have been entered) | Project Name Use the same project name for all requests related to a large project or put 'individual request' | New,<br>Updated, or<br>Repeat<br>Request | Brief<br>Description<br>(1-2<br>sentences) | What Type of PD<br>Request?   | Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences). | Number of<br>Attendees<br>(1, 5, 10,<br>etc.) | Year(s)<br>Needed                       | Estimated Cost Per Year (Total \$) |
|--------------|---|--|--|--|---|--|---|---|------------------------------------|
| Request<br>1 |   |  | New<br>Updated<br>Repeat                 |  | In-person conference with travel Online conference/webinar On-Campus Training On-Campus Speaker Other |  |   | Annual<br>2022-23<br>2023-24<br>2024-25 |                                    |

| Request 2 | Ne<br>Up<br>Re  | dated conference with | r | Annual<br>2022-23<br>2023-24<br>2024-25 |
|-----------|-----------------|-----------------------|---|---|
| Request 3 | Ne<br>Up<br>Rej | dated conference with | r | Annual<br>2022-23<br>2023-24<br>2024-25 |

## **Supplies Requests**

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

<sup>\*</sup>Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

|  | Rank (1, 2, 3, etc. after all requests have been entered) | Project Name  Use the same project name for all requests related to a large project or put 'individual request' | New,<br>Updated, or<br>Repeat<br>Request | Brief Item Description (1-2 sentences) | Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences). | Quantity (1, 2, 10, 12, etc.) | Year(s)<br>Needed | Estimated<br>Cost Per<br>Year<br>(Total \$) |
|--|---|---|--|--|--|-------------------------------|-------------------|---|
|--|---|---|--|--|--|-------------------------------|-------------------|---|

| Item<br>1 | 1 Misc. classroom supplies           | New Updated X Repeat     | Rules, triangles, tracing paper, classroom suppliesetc.  | ЕМР | X Annual 2022-23 2023-24 2024-25        | \$5,000.00 |
|-----------|--------------------------------------|--------------------------|--|-----|---|------------|
| Item 2    | 2 Model making tools and accessories | X New Updated Repeat     | Little saw cut,<br>first aid kit,<br>modeler basic<br>craft set, tool box<br>set, knifes, tapes<br>and tacky<br>glueetc. | ЕМР | Annual X 2022-23 2023-24 2024-25        | \$1,500.00 |
| Item<br>3 |                                      | New<br>Updated<br>Repeat |  |     | Annual<br>2022-23<br>2023-24<br>2024-25 |            |

### **Technology Requests**

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

|           | Rank (1, 2, 3, etc. after all requests have been entered) | Project Name Use the same project name for all requests related to a large project or put 'individual request' | New,<br>Updated, or<br>Repeat<br>Request | Was the feasibility of the request discussed with IT? | Brief Item<br>Description<br>(1-2<br>sentences) | Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences). | Quantity (1, 2, 10, 12, etc) | Year(s)<br>Needed                       | Estimate<br>d Cost<br>Per Year<br>(Total \$) |
|-----------|---|--|--|---|---|--|------------------------------|---|--|
| Item<br>1 |   |  | New<br>Updated<br>Repeat                 | Yes No  |   |  |                              | Annual<br>2022-23<br>2023-24<br>2024-25 |  |

<sup>\*</sup>Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

| Item 2    |  | New Updated Repeat | Yes No    |  | Annual<br>2022-23<br>2023-24<br>2024-25 |  |
|-----------|--|--------------------|-----------|--|---|--|
| Item<br>3 |  | New Updated Repeat | Yes<br>No |  | Annual<br>2022-23<br>2023-24<br>2024-25 |  |

### **Categorical Funding Applications:**

The **Student Access Success and Equity (SASE) committee** "develops, leads, and supports campus initiatives that strengthen student access, success, and equity." SASE "provides a platform for collaboration and communication across the college that will result in the coordination of basic skills, student access, success, and equity efforts campus-wide." If you believe that any of your funding requests meet these requirements, then please fill out their application for funding here:

 $\underline{https://docs.google.com/forms/d/e/1FAIpQLSfWja-ZTbdHoPZ82reEOeTi32Ci3e7lyS4snRyXX8h8JrDV5w/viewform}$ 

Please contact the SASE committee with any questions: Administrative Tri-Chair Gabe Chaparro <a href="mailto:gchabotcollege.edu">gchabotcollege.edu</a>.

Career Education funds are available for projects that: 1) support a program with a CTE TOP code or 2) continue a current project in SWP or 3) are eligible for Perkins Grants, or 4) meet other criteria such as core indicators and labor market demand. If you believe that any of your funding requests meet these requirements, then please fill out the CE application for funding here:

https://docs.google.com/forms/d/e/1FAIpQLSelkdNpRXzCbxnmVGHO7t3gC2K3eZfs\_nXrOaLloFxlT1xbqw/viewform?usp=sf\_link

- Please submit one form per project/TOP code, keeping in mind that funding for multiple projects per area is limited.
- If you are not sure whether you have a program that qualifies for CE funding, please reach out to Christina Read <u>cread@chabotcollege.edu</u>.

If you have any other questions about the CE funding process, please contact the Career Education Committee Tri-Chairs: faculty chair Connie Telles <a href="mailto:ctelles@chabotcollege.edu">ctelles@chabotcollege.edu</a>, admin chair Christina Read <a href="mailto:cread@chabotcollege.edu">cread@chabotcollege.edu</a>, or classified professional chair Kathleen Stanley <a href="mailto:kstanley@chabotcollege.edu">kstanley@chabotcollege.edu</a>, admin chair Christina Read <a href="mailto:cread@chabotcollege.edu">cread@chabotcollege.edu</a>, or classified professional chair Kathleen Stanley <a href="mailto:kstanley@chabotcollege.edu">kstanley@chabotcollege.edu</a>, or classified professional chair Kathleen Stanley <a href="mailto:kstanley@chabotcollege.edu">kstanley@chabotcollege.edu</a>.