### Fall 2021 Comprehensive Program and Area Review (PAR):

#### **Academic Programs**

Dear Chabot Community,

Welcome to Fall 2021! This is the electronic template for the **Academic Programs Fall 2021 Comprehensive Program and Area Review (PAR).** We encourage you to work together with your program or service area to complete these questions collaboratively. One way to facilitate real-time collaboration is to upload these questions into a google doc. Please submit your completed template with attachments to your Dean/Manager by **10/11/21**. Your Dean/Manager will provide you with feedback. After you receive their feedback, you will then enter the information from your template (and attachments) into Qualtrics by **10/25/21**. Importantly, your <u>PAR is NOT complete until you submit your responses on Qualtrics</u>.

Please reach out to the PAR shared governance committee if you have any questions about filling out your Fall 2021 PAR! Co-Chairs: Deonne Kunkel Wu <u>dkunkelwu@chabotcollege.edu</u> and Cynthia Gordon da Cruz cgordondacruz@chabotcollege.edu.

	ckground Information:
•	What organizational unit does your program/area belong to?
	X Academic Services Administrative Services Student Services Office of the President
•	Name of your Program, Discipline, Area or Service:
	Anthropology Department
	No. 10 (a) a falsa a company and a contract of the attack
•	Name(s) of the person or people who contributed to this review:  Javier Espinoza Barajas
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## Status of Program Goals from Prior Comprehensive PAR Cycle

Please refer to the goals/new initiatives you established in the last comprehensive PAR cycle. The last comprehensive PAR was written in Fall 2017 to plan for 2018-19; 19-20; and 20-21. If you need a reminder of your goals, you can access them in the <a href="PAR App Program Review Reports">PAR App Program Review Reports</a>.
 Click on:

- PAR App Program Review Reports.
- Then "Select Academic Year" on the top (choose 2018-19)
- Then "Submissions" (in the left hand toolbar)
- Then find your area and click "View" in the right most column
- For **Academic Areas**, find question 8: "Reflecting on your answers to questions 1-7, what are your top goals (no more than 5) for the next three years?"
- For **Service Areas**, find question 8: "Reflecting on your answer to questions 1-7, what new initiatives (no more than 5) do you propose for the next three years?"
- For **Administrative Areas**, find question 9: "Reflecting on your answers to questions 1-8, what are your top goals (no more than 5) for the next three years?"

You should be able to view the goals you submitted in the last comprehensive PAR, which was written in Fall 2017 to plan for the three-year cycle starting in 2018-19. Please note that the "goals" you established are distinct from the outcomes for your service area (SAOs) or program area (PLOs). In general, SAOs and PLOs tend to be enduring and overarching aims for your service/program, whereas the goals for a comprehensive PAR year are more specific, are expected to be completed over the PAR cycle, and are often part of a concrete action plan to reach your overarching and enduring SAOs and PLOs. For example, one of the Learning Connection's SAOs is: "Students from diverse backgrounds and with diverse learning needs will receive tutoring that improves their abilities to complete assignments, study, and/or succeed in their courses." This is an enduring aim that is unlikely to change from PAR cycle to PAR cycle. A PAR goal for the Learning Connection might be to refine the student diversity and antiracist tutoring practices training for incoming tutors. This goal is specific, expected to be completed over the PAR cycle, and supports their SAO (if incoming tutors are trained in antiracist tutoring practices, they will be well-equipped to support students with diverse learning needs).

Goal from Previous Cycle	Status of Goal	Outputs or measures (e.g students served, program change made, etc.)  Please explain.
1. 1. Increase the number of Anthropology majors and transfer students in Anthropology. We intend to participate in the Social Sciences Open House, and create a flyer for the major, among other initiatives.	X Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant	The number of Anthropology majors increased from 27 in 2017 to 40 in 2021. The Anthropology Department participated annually in the Social Science Open House before the pandemic. A flyer for Anthropology majors was created, as well as updated the Anthropology web-page.
1. 2. Hire a full-time Anthropology Instructor with a strong background in Archaeology and Biological/Forensic Anthropology when one of the full-time	Achieved In Progress X Not achieved but still relevant Not achieved and no longer relevant	In 2020 the Faculty Prioritization Committee ranked hiring a full-time Biological Anthropology/Archaeology Professor in fifth place. Due to Covid- 19 the hiring process ceased, and no notifications have been made in the matter.

professors retires in June 2020.		
1. 3. Increase Social Cultural Anthropology course offerings online.	X Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant	ANTH 3, ANTH 4, ANTH 5 & ANTH 12 are offered fully online.
1. 4. Offer all our courses at least once a year.	X Achieved In Progress Not achieved but still relevant Not achieved and no longer relevant	All courses have been offered at least once a year.
1. 5. Bring guest speakers to discuss social and cultural phenomena from an Anthropological perspective.	Achieved In Progress Not achieved but still relevant X Not achieved and no longer relevant	Due to Covid-19 this goal was put on hold.

## **Learning Outcomes Assessment Results**

#### SLO:

**Student Learning Outcomes** (SLOs): SLOs are the outcomes that instructors aim for students to successfully reach by the end of a course. SLOs should be established for each course, listed in CurricUNET, displayed on all course syllabi, and assessed in CurricUNET on a 5-Year cycle. The following questions are about SLO assessment.

•	How many courses in your discipline have SLOs developed and listed in CurricUNET?  X All courses  Almost all or most courses  About half of the courses  A few courses  No courses
If a	any courses do not have SLOs, please explain why.
•	How many courses in your discipline have rubrics (or some other form of assessment) developed to measure SLOs?  X All courses Almost all or most courses About half of the courses A few courses No courses
If a	any courses do not have rubrics to measure SLOs, please explain why.
•	How many courses in your discipline had their SLOs assessed and recorded in CurricUNET in the 5-year cycle?  X All courses Almost all or most courses About half of the courses A few courses No courses
If a	any courses were not assessed in the five-year cycle, please explain why.
•	Assessing SLOs has led to improvements in my area.  X Strongly disagree  Somewhat disagree  Neither agree nor disagree  Somewhat agree  Strongly agree

### **PLOs:**

Certificate and Degree programs also establish and assess **Program Learning Outcomes** (PLOs). PLOs are the outcomes students should successfully reach when they complete all the requirements for a certificate or degree program. PLOs are also assessed in CurricUNET on a 5-year cycle.

•	Were all Program Learning Outcomes (PLOs) assessed in the 5-year cycle in CurricUNET?  X Yes, all PLOs were assessed in the 5-year cycle.	
	Almost all PLOs were assessed in the 5-year cycle No, many PLOs were not assessed in the 5-year cycle.	
If a	any PLOs were not assessed in the five-year cycle, please explain why.	
•	Assessing PLOs has led to improvements in my area.  Strongly disagree Somewhat disagree Neither agree nor disagree Somewhat agree Strongly agree	
In	nstitutional Supports and Barriers	
	eflect on your experiences, data, and/or previous program reviews and consider what work in your discipline a you are most proud of and what problems remain a major challenge. Then respond to the following questions are most proud of and what problems remain a major challenge.	
rea	What institutional-level supports or practices were particularly helpful to your program or area in reach Goals, SLOs, PLOs, SAOs, and/or the college mission?  **stitutional -level supports and/or practices that were particularly helpful to the Anthropology programation of Guided Pathways, EOR, the Library, Canvas Social Science Humans and Science Human	am in
ser	ervices, the WRAC Center, COOL, Equity and Professional Development.	
•	What institutional-level barrier or challenges prevented or hindered your program or area from reachin Goals, SLOs, PLOs, SAOs, and/or the college mission?  The delay to hire a full-time Anthropology Professor with a Biological/Physical or Archaeology con	
•	What institutional-level supports or practices do employees in your program/area believe are particularly students in reaching their educational milestones and/or goals? (i.e., from your vantage point, what does for students that we should keep doing?)  The WRAC Center, tutoring services, OER resources, financial aid, El Centro as well as several to the content of	Chabot do
	such as financial aid and transferring.	
•	What institutional-level barriers or challenges do employees in your program/area believe are a hindranc in reaching their educational milestones and/or goals? (i.e., from your vantage point, what does Chabot d should <b>stop</b> doing or <b>change</b> to better support our students?)  The delay to hire a full-time Anthropology Professor with Biological/Physical or Archaeology	
	concentration	

In order to reach Chabot's mission, the college looks at the following outcome metrics to evaluate previous program success and plan for the future. Some outcomes will be more applicable to particular programs in specific PAR cycles; please look at the data available on the outcomes that are most relevant to your program and use it to answer the following questions:

#### FTES and Enrollment

FTES is an enrollment metric. It basically converts the total number of units students are taking in a given timeframe (e.g., semester, academic year, etc.) into the equivalent number of full-time students that would be needed to generate this same number of units. Colleges are funded based on the FTES they generate (both historically and now as the "Base Allocation" in the Student-Centered Funding Formula). Please check out the <a href="Chabot College Enrollment Management">Chabot College Enrollment Management</a> Data Dashboard to respond to the questions below. The data in this section will be given to the Chabot Enrollment Management Committee (CEMC) to support their work.

• Over the past 3 years, in comparison to the overall FTES trends of the college, FTES in your discipline have:  Decreased in comparison to the overall college trends	
X Stayed roughly the same in comparison to overall college trends	
Increased in comparison to overall college trends	
<u> </u>	
Please provide a brief explanation that would help the college understand these trends (e.g., tangible reasons for the	
increase or decrease).	
In comparison to the overall FTES trends of the college, FTES in the Anthropology discipline have stayed roughly	I
the same. An explanation would be the hardships presented by the pandemic.	
<del></del>	
• As noted above, enrollments impact our funding. Please review the courses in your discipline in the <u>Chabot College</u>	
Enrollment Management Data Dashboard: are there specific courses/sections that, on average, across the past three	
years did not fill to capacity? Why might this be?	
Historically ANTH 2 & ANTH 4 are courses difficult to fill to capacity, but no course has been canceled	
due to low enrollment in the past 3 years.	
• Is there anything faculty in your area would consider doing to improve overall discipline productivity* while	
maintaining our commitment to student learning? (e.g., taking additional students in sections with higher fill rates or	
changing the days/times or format—in-person, hybrid, online—of low fill-rate classes, etc.)	
*productivity= (FTES or WSCH)/FTEF or the number of full-time students or weekly student contact hours per full	
time faculty member	
In addition to implementing students in sections with higher fill rates and changing time and date; the Anthropology department has been offering more sections online, as well as offering sections at different times an	А
dates than our sister college.	<u>u</u>
dates than our sister conege.	_
• Are there any classes in your discipline which routinely fill to capacity and for which there is often a waitlist? If yes,	
please list here.	
ANTH 1, ANTH 1 L and ANTH 3 (At times ANTH 12 & 5).	

### **Enrollment Disaggregations:**

Enrollments\* can be disaggregated by race and ethnicity, gender, etc.

\*Enrollments are the total number of class enrollments/seats in a given time period. A student enrolled in multiple courses increases the count for each of those courses. This is a count of *seats filled*, not a count of persons filling them.

Take a look at disaggregation of your enrollments by race and ethnicity (and/or by gender) over the past three years on the <a href="Chabot College Course Enrollments">Chabot College Course Enrollments and Success Rates Dashboard</a>. Consider how the representation of traditionally underrepresented race/ethnicity/gender student groups in your program compares to the typical makeup of your discipline, field, or industry (and/or for disciplines with large percentages of General Education enrollments—like English, math and communication studies—consider how the representation of traditionally underrepresented race/ethnicity/gender student groups in your major courses compare to your discipline, field, or industry).

•	The representation of traditionally underrepresented race/ethnicity/gender student groups in our <b>discipline/major</b> compared to our industry/field:  could be improved.  is just right is outstanding - we are increasing the diversity of the field.
cor stu boo	disciplines with a high percentage of offerings that are required for General Education—such as English, math, or numunication studies—please also compare the representation of traditionally underrepresented race/ethnicity/gender dent groups/disproportionately impacted groups (DI Groups) in your general education classes to the overall student dy population.  DI Groups in our general education classes:  are underrepresented in comparison to their representation in the student body.  have similar representation in comparison to their representation in the student body.  X_ are overrepresented in comparison to their representation in the student body.  Not applicable, our discipline does not have high enrollments in general education classes.
the	ase provide a brief explanation that would help the college understand these trends (e.g., tangible reasons to understand representation of DI groups in your general education classes at Chabot).  thropology courses focus on human diversity and have a focus on diversity; which is attracting to DI groups.
No •	n-Credit  Does your program/area offer non-credit classes?  Yes X No
•	Over the next 3 years, non-credit course offerings in our program/area are planned to:  Decrease Stay the same as they are now Increase
	urse success rates  fer to the Chabot College Course Enrollments and Success Rates Dashboard.
•	Over the past three years, how have course success rates in your discipline changed? Course success rates have:  Decreased Stayed roughly the same Increased

Use the <u>Chabot College Course Enrollments and Success Rates Dashboard</u> to disaggregate your course success rates. Do any populations jump out to you as disproportionately impacted (succeeding at lower rates than students from other racial/ethnic, gender groups, or the overall college average)?

• Check all groups that are *disproportionately impacted* (succeeding at lower rates than students from other racial/ethnic, gender groups, or the overall college average):

African American/ Black Asian American/ Asian Filipino/x Latinx/ Chicanx Native American/ Alaska Native X Pacific Islander/ Hawaiian White/ European American Female Male
(Comment/Explain) Please provide a brief explanation that would help the college understand the trends in overall course success rates or disproportionate impacts in course success rates for any student group:  Pacific Islanders had a success rate of 35% in Fall 2018, but it rose to 92% by Spring 2021.
racine islanders had a success rate of 35% in ran 2016, but it rose to 92% by Spring 2021.
The Office of Institutional Research strives to continually improve representation in our data. Currently, we have a <u>dashboard on course enrollments and success rates</u> , which can be disaggregated by race/ethnicity, gender, and part-time/full-time status. What other student group(s) would you like to be able to disaggregate by in the dashboard? How will this disaggregation promote Chabot's mission? (Please keep in mind we will need to build further disaggregation into the dashboard over time and we will work in the order that is possible to do based on data availability and for which there is the most interest in Chabot campus community.)  Another student group that could be included are self-identify LGBTQ students.
Program completion (AD-Ts, AA/AS, Chancellor-approved Certificates)
Take a look at the IR report on <u>Degrees by Discipline</u> .
<ul> <li>Over the past 3 years, what is the trend in Degrees awarded (AD-Ts and AA/AS) in your program(s)?</li> <li>Decreased</li> <li>Stayed roughly the same</li> <li>Increased</li> </ul>
Take a look at the IR report on Chancellor-Approved Certificates by Discipline.
OIR now has two separate certificate reports: Chancellor Approved Certificates by Discipline and All Certificates by Discipline.  • Over the past 3 years, what is the trend in <b>Chancellor-Approved</b> certificates awarded in your program(s)?  Decreased Stayed roughly the same Increased
<ul> <li>Please provide a brief explanation that would help the college understand these trends in degree and certificate completion. (e.g., tangible reasons for the increase or decrease).         An increase trend in Degrees awarded could be the hiring of a full-time Social/Cultural Anthropology Faculty, the update of the Anthropology web-page, offering zero textbook cost degrees, as well as</li> </ul>
outreach to majors.

What barriers make it difficult for students to complete your	r program? Are there any harriers that could be
disproportionately experienced by students from a particular	r demographic group (e.g., racial/ethnic, age, disability
status, parents, etc.)  The delay to hire a full-time Anthropology Professor wit	th Riological/Physical or Archaeology concentration
We need assistance to promote the Anthropology Progra	

## **Staffing Analysis**

In this section you will analyze trends in staffing, technology, and facilities.

Staffing	Current # (Fall 2021)	How has staffing for this group changed in the last 3 years (decrease, flat, increase)
Full-time Faculty	1	X Decreased Stayed roughly the same Increased
Part-time Faculty	6	X Decreased Stayed roughly the same Increased
Full-time Classified Professionals		Decreased Stayed roughly the same Increased
Part-Time Permanent or Hourly Classified Professionals		Decreased Stayed roughly the same Increased
Student Employees		Decreased Stayed roughly the same Increased
Independent Contractors/Professional Experts		Decreased Stayed roughly the same Increased

**Academic Disciplines Only:** Compare changes over the past three years in the FTES/enrollment in your area with changes in staffing in this same time period. What do you notice?

Enrollment has been stable, but the need to hire a full-time faculty is needed.
Compare the representation of DI populations in your program's/area's staffing (faculty, classified professionals, and administrators) to the representation of DI populations in the students you serve. What do you notice? If there is a gap in representation between students and the Chabot professionals who serve them, how has your program/area addressed that gap?
The majority of our students belong to a DI population; while most of the faculty is not.
<ul> <li>Technology</li> <li>The technology in our program/area is sufficient to support student learning and/or carry out our program/area outcomes and goals Strongly disagree Somewhat disagree Neither agree nor disagree X Somewhat agree Strongly agree</li> </ul>
If you strongly disagree or somewhat disagree, please explain. (optional)
Facilities  • The facilities in our program/area are sufficient to support student learning and/or carry out our program/area outcomes and goals.  Strongly disagree Somewhat disagree Neither agree nor disagree Strongly agree  If you strongly disagree or somewhat disagree, please explain. (optional)
Professional Development  In general, Faculty members in my program/area regularly participate in professional development activities offered by/at Chabot.  Strongly disagree  Somewhat disagree  Neither agree nor disagree  Somewhat agree  X Strongly agree
<ul> <li>In general, Classified Professionals in my program/area regularly participate in professional development activities offered by/at Chabot.         Strongly disagree         Somewhat disagree         Neither agree nor disagree         Somewhat agree     </li> </ul>

	Strongly agree
•	In general, <b>Faculty members</b> in my program/area regularly participate in professional development activities offered <a href="mailto:outside of Chabot.">outside of Chabot.</a> Strongly disagree Somewhat disagree Neither agree nor disagree Somewhat agree Strongly agree
•	In general, Classified Professionals in my program/area regularly participate in professional development activities offered outside of Chabot.  Strongly disagree Somewhat disagree Neither agree nor disagree Somewhat agree Strongly agree
•	How did these professional development experiences contribute to improving your program/area, equity, and/or student learning and achievement?  Several workshops were offered to improve equity work.
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Pı	ogram Maps and Equity in Scheduling
Γh	ogram Maps and Equity in Scheduling  e data in this section is intended to support the further development of Guided Pathways at Chabot. Respondents' wers will be given to the Guided Pathways Steering Committee for analysis.
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Γh	data in this section is intended to support the further development of Guided Pathways at Chabot. Respondents' wers will be given to the Guided Pathways Steering Committee for analysis.  Turning in Program Maps: A first draft of your Program Map for each credit degree and certificate offered within your discipline was due in May. If you already submitted all Program Maps and have no required changes or new program modifications, then you're done for now! If you did not turn in all program maps or changes are required or you have new program modifications, then please submit these Program Maps by October 11th, 2021. You can submit your Program Map(s) by following these steps: 1) go to this template in Google Docs,* 2) click on "file," 3) choose "make a copy", 4) click on "share with the same people," 5) rename it for the degree/certificate that you are creating and 6) update the file to your program map. Then it will automatically be stored in the folder for submitting it to Guided Pathways.  *There appears to be a current bug in Microsoft Products that does not allow links to google docs to automatically open (for some people). If you cannot open the link above, try manually copy pasting the address into a browser window. https://docs.google.com/document/d/1zU4G_Kps1CNYmR8ZOczX8RergfkJLPpU_XU3KfQC86s/edit

If you checked off "No" above, please explain.

How are you collaborating with other disciplines with whom you share students to ensure that your schedules are not conflicting, so that students with specific educational goals can take the courses they need to finish in a timely fashion? Please discuss the discipline(s) with whom you already collaborate, as well as any discipline(s) with whom you would like to start collaborating.  Students can take courses: 1) during the day or 2) in the late afternoon/evening/weekend or 3) online  Are there any classes in your discipline that you do not offer every semester or every year that are required for any of your degrees or programs? In an ideal world, with perfect coordination and infrastructure, how would you want to communicate which required courses are not offered in all semesters to: 1) counselors, 2) other faculty, and 3) students? (If you offer all classes required for degrees/certificates in all semesters, then you can write NA.)  In an email or meeting I could communicate to: 1) counselors, 2) other faculty, and 3) students that	program: 1) during the day or 2) in to ensure access for students in all	rd the degree(s)/certificate(s) in your area take all their required courses for the late afternoon/evening/weekend or 3) online? What changes would be a hree scenarios?  during the day or 2) in the late afternoon/evening/weekend or 3) online	needed
your degrees or programs? In an <i>ideal</i> world, with perfect coordination and infrastructure, how would you want to communicate which <b>required courses</b> are <b>not</b> offered in all semesters to: 1) counselors, 2) other faculty, and 3) students? (If you offer all classes required for degrees/certificates in all semesters, then you can write NA.)  In an email or meeting I could communicate to: 1) counselors, 2) other faculty, and 3) students that	conflicting, so that students with sp fashion? Please discuss the discipli you would like to start collaboratin	ecific educational goals can take the courses they need to finish in a timely ne(s) with whom you already collaborate, as well as any discipline(s) with g.	whom
ANTH 4 is only offered during summer.	your degrees or programs? In an <i>id</i> communicate which <b>required coun</b> students? (If you offer all classes re	world, with perfect coordination and infrastructure, how would you wanted see are not offered in all semesters to: 1) counselors, 2) other faculty, and 3 quired for degrees/certificates in all semesters, then you can write NA.) It could communicate to: 1) counselors, 2) other faculty, and 3) students	nt to 3)

# **Planning**

**Program/Area Goals**: Please reflect on: 1) all the data you have reviewed, 2) the questions you have answered in this comprehensive PAR template, and 3) the various college planning documents (e.g., shorter term planning documents like the <u>College's Planning Priorities</u> (PRAC will post when complete), <u>President's College Planning Initiatives</u>, and <u>Strategic Plan</u>, all of which lead into the long-range planning document, the <u>Educational Master Plan</u>). Utilize your reflections, along with college planning documents, to develop 1-3 Goals to work on up through the next comprehensive-year PAR cycle. What are the anticipated *outputs\** and *outcomes\*\** of your goals? How do your goals align with the <u>Educational Master Plan (EMP)</u>? Do your goals support the success of any DI Groups? Do your goals support any of the Student Centered Funding Formula (SCFF)\*\*\* metrics?

- \*outputs: direct short-term results like # of students served, workshops held, etc.
- \*\*outcomes: longer-term results like course success rates or degrees earned
- \*\*\*The Student Centered Funding Formula is the way all CA CC districts will be funded once the "hold harmless" period of funding expires.

Remember: Whereas SAOs/PLOs tend to be enduring and overarching aims for your service/program, the goals for a comprehensive PAR year are more specific, are expected to be completed over the PAR cycle, and are often part of a concrete action plan to reach your overarching and enduring SAOs/PLOs. For example, one of the Learning Connection's SAOs is: "Students from diverse backgrounds and with diverse learning needs will receive tutoring that improves their abilities to complete assignments, study, and/or succeed in their courses." This is an enduring aim that is unlikely to change from PAR cycle to PAR cycle. A PAR goal for the Learning Connection might be to refine the student diversity and antiracist tutoring practices training for incoming tutors. This goal is specific, expected to be completed over the PAR cycle, and supports their SAO (if incoming tutors are trained in antiracist tutoring practices, they will be well-equipped to support students with diverse learning needs).

	<u> </u>	<b>T</b>	<u> </u>	
Goal	Briefly describe the expected <i>outputs</i> (e.g., direct short-term results like # of students served, workshops held, etc) or <i>outcomes</i> (e.g., longer-term results like course success rates or degrees earned) for your goal.	EMP Alignment	Equity DI Group Alignment	SCFF Metric Alignment
1. Hire a full-time Anthropology Professor with Biological/Physical or Archaeology concentration	Enhance the maintenance of our collection of specimens. Increase the collection of specimens. Create a space for archaeological work on campus.	X Equity X Access X Pedagogy and Praxis X Academic and Career Success X Community and Partnerships	X African American/Black X American Indian/Alaska Native X Latinx X Pacific Islander/Hawaiian X Disabled X Foster Youth X LGBT X DI Gender Other	X Enrollment/FTES Transfer level English, math or ESL achievement X Degree or certificate completion X Transfer CTE Units Attainment of a Living Wage Supplemental Metric (Financial aid or AB 540) Other
2.		Equity Access Pedagogy and Praxis Academic and Career Success Community and Partnerships	African American/BlackAmerican Indian/Alaska NativeLatinxPacific Islander/HawaiianDisabledFoster YouthLGBTDI GenderOther	Enrollment/FTES Transfer level English, math or ESL achievement Degree or certificate completion Transfer CTE Units Attainment of a Living Wage Supplemental Metric (Financial aid or AB 540) Other
3.		Equity Access Pedagogy and Praxis Academic and Career Success Community and Partnerships	African American/Black American Indian/Alaska Native Latinx Pacific Islander/Hawaiian Disabled Foster Youth	Enrollment/FTESTransfer level English, math or ESL achievementDegree or certificate completionTransferCTE UnitsAttainment of a Living Wage

			LGBT DI Gender Other	Supplemental Metric (Financial aid or AB 540) Other
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## **Resource Requests**

Contracts and Services Requests: Contracts and Services include things like equipment maintenance contracts, food vendors, external consultants or speakers. Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Vendor Name	Brief Job Description/Tasks	Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Length of Contract in Months (1, 2, 10, 12, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1			New Updated Repeat					Annual 2022-23 2023-24 2024-25	
Item 2			New Updated Repeat					Annual 2022-23 2023-24 2024-25	
Item 3			New Updated Repeat					Annual 2022-23 2023-24 2024-25	

**Equipment Requests** 

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Vendor Name	Brief Item Description	Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Quantity (1, 2, 10, 12, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1			New Updated Repeat					Annual 2022-23 2023-24 2024-25	
Item 2			New Updated Repeat					Annual 2022-23 2023-24 2024-25	
Item 3			New Updated Repeat					Annual 2022-23 2023-24 2024-25	

### **Facilities Requests**

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

<sup>\*</sup>Note: If your request is part of a larger project, please name the project and use the same project name for all requests related to the project so that committees can see the total cost of the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of

projects across resource requests that go to different committees. Adding this column to Program and Area Review is the start to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name  Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Brief Item Description	Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Year(s) Needed	Estimated Cost Per Year (Total \$)
Item 1	1	Excelencia Folk Dance Group	X New Updated Repeat	Space to save costumes, such as an office.	If the group wants to exist and prosper this space is needed	X Annual 2022-23 2023-24 2024-25	
Item 2			New Updated Repeat			Annual 2022-23 2023-24 2024-25	
Item 3			New Updated Repeat			Annual 2022-23 2023-24 2024-25	

Human Resource Requests (e.g., Faculty, Classified, Administrative, Student Workers, etc.)

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

2, af re	Project Name 2, 3, etc. after all equests have  Use the same project name for all requests related to a large project or put	New, Updated, or Repeat Request	Classification	Position Title	Avg. hours per week (5, 20, 40, etc.)	Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or	Year(s) Needed	Estimated Cost Per Year (Total \$)
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	been entered)	'individual request'					President's Planning Initiatives (2-3 sentences).		
Position 1	1	Full-time Faculty	X New Updated Repeat	Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other	Anthro pology Profess or with a concent ration on Biolog y or Archae ology	40	There is only one full-time faculty with a Social/Cultural background. Another faculty with a background in Biology/Archaeology is needed to oversee Biological courses and preserve specimens.	X Annual 2022-23 2023-24 2024-25	\$77,000
Position 2			New Updated Repeat	Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other	23			Annual 2022-23 2023-24 2024-25	
Position 3			New Updated Repeat	Admin FT Classified FT Classified Hourly Classified PT Faculty FT Faculty PT Faculty F-hour Faculty Reassign Student Hourly Other				Annual 2022-23 2023-24 2024-25	

- The Faculty Prioritization Committee requires a completed <u>Faculty Prioritization Form</u> if you are requesting a full-time faculty position. There will be a spot on Qualtrics to upload this completed form. In the meantime, please just submit the completed form to your dean/manager when you turn in this template on 10/11/21.
- The Classified Prioritization Committee requires a completed <u>Classified Professional Prioritization Form</u>. There will be a spot on Qualtrics to upload this completed form. In the meantime, please just submit the completed form to your dean/manager when you turn in this template on 10/11/21.

#### **Professional Development, Travel, and Conferences**

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Brief Description (1-2 sentences)	What Type of PD Request?	Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Number of Attendees (1, 5, 10, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
Request 1			New Updated Repeat		In-person conference with travel Online conference/webinar On-Campus Training On-Campus Speaker Other			Annual 2022-23 2023-24 2024-25	

Request 2	Ne Up Re	dated conference with	r	Annual 2022-23 2023-24 2024-25
Request 3	Ne Up Rej	dated conference with	r	Annual 2022-23 2023-24 2024-25

## **Supplies Requests**

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

<sup>\*</sup>Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name  Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Brief Item Description (1-2 sentences)	Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	<b>Quantity</b> (1, 2, 10, 12, etc.)	Year(s) Needed	Estimated Cost Per Year (Total \$)
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Item 1	1	Replica Gorilla Skeleton	X New Updated Repeat	Disarticulated Gorilla skeleton	Needed for Biological Anthropology Courses to instruct human evolution.	1	X Annual 2022-23 2023-24 2024-25	\$3,5550
Item 2	1	Replica Sumatran Orangutan Skeleton	X New Updated Repeat	Disarticulated Orangutan skeleton	Needed for Biological Anthropology Courses to instruct human evolution.	1	X Annual 2022-23 2023-24 2024-25	\$3,5550
Item 3			New Updated Repeat				Annual 2022-23 2023-24 2024-25	

### **Technology Requests**

Criterion for distributing funding vary by committee (check out the <u>Resource Allocation Rubrics</u> available on PAR's website), but are consistently based on the <u>Educational Master Plan</u>, the <u>College's Planning Priorities</u>, and the <u>President's College Planning Initiatives</u>.

\*Note: In the project name column, if your request is part of a larger project, please name the project and use the same project name for all requests related to the project. We don't currently have a good system for different shared governance committees to come together and see the total cost of projects across resource requests that go to different committees. Adding this column to Program and Area Review is the *start* to figuring out a good process for this.

	Rank (1, 2, 3, etc. after all requests have been entered)	Project Name Use the same project name for all requests related to a large project or put 'individual request'	New, Updated, or Repeat Request	Was the feasibility of the request discussed with IT?	Brief Item Description (1-2 sentences)	Justification  BRIEFLY justify how this spending relates to the EMP, College's Annual Planning Priorities and/or President's Planning Initiatives (2-3 sentences).	Quantity (1, 2, 10, 12, etc)	Year(s) Needed	Estimate d Cost Per Year (Total \$)
Item 1			New Updated Repeat	Yes No				Annual 2022-23 2023-24 2024-25	

Item 2	New Updated Repeat	Yes No		Annual 2022-23 2023-24 2024-25	
Item 3	New Updated Repeat	Yes No		Annual 2022-23 2023-24 2024-25	

### **Categorical Funding Applications:**

The **Student Access Success and Equity (SASE) committee** "develops, leads, and supports campus initiatives that strengthen student access, success, and equity." SASE "provides a platform for collaboration and communication across the college that will result in the coordination of basic skills, student access, success, and equity efforts campus-wide." If you believe that any of your funding requests meet these requirements, then please fill out their application for funding here:

https://docs.google.com/forms/d/e/1FAIpQLSfWja-ZTbdHoPZ82reEOeTi32Ci3e7lyS4snRyXX8h8JrDV5w/viewform

Please contact the SASE committee with any questions: Administrative Tri-Chair Gabe Chaparro <a href="mailto:gchabotcollege.edu">gchaparro@chabotcollege.edu</a>.

Career Education funds are available for projects that: 1) support a program with a CTE TOP code or 2) continue a current project in SWP or 3) are eligible for Perkins Grants, or 4) meet other criteria such as core indicators and labor market demand. If you believe that any of your funding requests meet these requirements, then please fill out the CE application for funding here:

https://docs.google.com/forms/d/e/1FAIpQLSelkdNpRXzCbxnmVGHO7t3gC2K3eZfs nXrOaLloFxlT1xbqw/viewform?usp=sf link

Please contact the faculty chair of the CE Committee Connie Telles <u>ctelles@chabotcollege.edu</u> or the Career Pathways Project Manager Christina Read <u>cread@chabotcollege.edu</u> with any questions.