### Child Development Fund, CC

#### Fiscal Year 06 - Expenditure Report by Orgn

**COAS:** 1  Chabot - Las Positas C C D  
**LEVEL1 FUND:** 23  Child Devlpmnt Fund  
**LOCATION:** 2000  Chabot College  
**ORG:** 26440  Child Development Center  
**FUND:** 432001  Child Development Fund, CC  

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**TOTAL Expenditures:** 224,088.00 30,171.14 71,382.51 4,788.87 147,836.62 34
## Expenditure Report by Orgn

**COAS:**        1       Chabot - Las Positas C C D  
**LEVEL1 FUND:** 23      Child Devlpmnt Fund  
**LOCATION:**    2000    Chabot College  
**ORG:**         26440   Child Development Center  
**FUND:**        432101  Head Start - Start Up, CC  

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| TOTAL | Expenditures | 55,572.00 | 3,746.70 | 38,633.28 | .00     | 16,938.72 | 70       |</p>
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### Expenditure Report by Orgn

#### AS OF 31-JAN-2006

**COAS:** 1

**LEVEL1 FUND:** 23  Child Devlpmnt Fund

**LOCATION:** 2000  Chabot College

**ORG:** 26440  Child Development Center

**FUND:** 432302  State Preschool Grant, Wrap Around

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| 432302 | State Preschool Grant, Wrap Around |

**TOTAL**  Labor

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<td>YEAR TO DATE ACTIVITY</td>
<td>BUDGET RESERVATIONS</td>
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<th>CURRENT PERIOD ACTIVITY</th>
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<th>BUDGET RESERVATIONS</th>
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<td>0.00</td>
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## Expenditure Report by Orgn

**AS OF 31-JAN-2006**

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**TOTAL**

**Classified Salaries**

| 2301 | 650100 | HOURLY                        | 468.00   | .00            | .00          | .00    | .18       | 100   |       |

**TOTAL**

**Fringe Benefits**

| 3320 | 650100 | OASDHI OTHER CLASS EMPLOYEES  | 36.00    | .00            | 35.83        | .00    | .17       | 100   |       |
| 3420 | 650100 | H & W OTHER CLASS EMPLOYEES   | 1.00     | .00            | .71          | .00    | .29       | 71    |       |
| 3520 | 650100 | SUI OTHER CLASS EMPLOYEES     | 3.00     | .00            | 2.80         | .00    | .20       | 93    |       |
| 3620 | 650100 | WCI OTHER CLASS EMPLOYEES     | 8.00     | .00            | 7.72         | .00    | .28       | 97    |       |

**TOTAL**

**Other Operating Expenses & S**

| 5620 | 650100 | M & O REPAIRS                 | 10,046.00| .00            | .00          | 10,045.80 | .20 | 100   |

**TOTAL**

**Labor**

| 516.00 | 0.00 | 514.88 | 0.00 | 1.12 | 100 |

**TOTAL**

**Expenditures**

| 10,046.00 | 0.00 | 10,045.80 | 0.20 | 100 |

**TOTAL FUND**

| 432312 | CDE Facility Repair, 04-05 |

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### Expenditure Report by Organization

**COAS:** 1  Chabot - Las Positas CCD  
**LEVEL1 FUND:** 23  Child Devlpmnt Fund  
**LOCATION:** 2000  Chabot College  
**ORG:** 26440  Child Development Center  
**FUND:** 432313  CDE Resource Grant, 04-05

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<th>PROG</th>
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<th>ADJUSTED BUDGET</th>
<th>CURRENT PERIOD ACTIVITY</th>
<th>YEAR TO DATE ACTIVITY</th>
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<th>AVAILABLE BALANCE</th>
<th>% BGT USED</th>
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<tr>
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**TOTAL FUND**  
**TOTAL ORGANIZATION**  
**TOTAL LOCATION**

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<th>BUDGET RESERVATIONS</th>
<th>AVAILABLE BALANCE</th>
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<td>150,849.36</td>
<td>1,166,119.06</td>
<td>536,010.06</td>
<td>188,645.88</td>
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<tr>
<td>Expenditures</td>
<td>484,367.00</td>
<td>36,045.23</td>
<td>108,642.45</td>
<td>33,309.47</td>
<td>342,415.08</td>
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<th>AVAILABLE BALANCE</th>
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TOTAL FUND 432102 Head Start Grant, CC

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TOTAL ORGANIZATION 42210 M & O, Custodial Services, Chabot

TOTAL Labor 67,238.00 5,280.50 36,942.77 19,973.33 10,321.90 85

TOTAL LOCATION 4000 Maintenance & Operations

TOTAL Labor 67,238.00 5,280.50 36,942.77 19,973.33 10,321.90 85
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