

Unit Plan: Supplies & Services Requests [Acct. Category 4000 and 5000]

Unit: Fire Technology

Division or Area to Which You Report: Applied Technology and Business

Author(s) of this Unit Plan: William Robert (Bob) Buell, Jr.

Date: March 7, 2008

***Audience:** Budget, Deans*

***Purpose:** To be read and responded to by Budget Committee during the Fall Semester.*

Please note: this form is for budget items such as maintenance requests, equipment, supplies, Contractual Services, etc.

Instructions:** Please fill in the following as needed. Text boxes will expand as you type. If necessary, feel free to continue your list onto a second page by adding additional rows. Budget Item Descriptions should include estimates of the per unit cost as shown in the example below. **If you have questions about estimated cost and/or the criteria of each of the funding sources, please consult your dean or a Budget Committee member.

Organization: _____ Fire Technology/Regional Academy
 Org. Number Department/Program

Budget Item Description	Funding Source				Total Cost (\$)
	General Fund (X)	CTE* (X)	Bond (X)	Instruc. Block Grant (X)	
EMS Data Pro (Software, Installation & Training)		X			\$3,790
SCANTRON Maintenance Contract	X				\$670
SCANTRON Forms (\$500)	X				\$500
Regional Academy Accreditation Site Visit	X				\$2,500

IFSTA, Essentials of Fire Fighting 5th Ed INSTRUCTOR RESOURCE KIT PLUS		X			\$216
IFSTA, Essentials Video Clips Series DVD Set		X			\$1,657

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Organization: _____ Fire Technology/Fire Inspector
 Org. Number Department/Program

Budget Item Description	Funding Source				Total Cost (\$)
	General Fund (X)	CTE* (X)	Bond (X)	Instruc. Block Grant (X)	
Book: Jones & Bartlett, <u>Fundamentals of Fire Protection</u> \$84.50		X			\$103.46
Video Training Series: <u>Means of Egress</u> (Set of 6 DVDs + Workbook) \$189		X			\$216.54
DVD: <u>Firestorms: Nature out of Control</u> \$24.95		X			\$30.08
DVD: <u>Firefighting! Extreme Conditions</u> \$24.95		X			\$30.08

DVD: <u>Panic: Deadly Inferno</u> \$24.95		X			\$30.08
DVD: <u>The ArchiTechs: Skyscraper Firefighting and Escape</u> \$24.95		X			\$30.08
VHS: <u>NFPA Special Report: High-Rise Fires</u> \$248.25		X			\$278.92

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	General Fund (X)	CTE* (X)	Bond (X)	Instruc. Block Grant (X)	
DVD Set: <u>Fire Extinguishers at Work</u> \$545.75		X			\$602.45
DVD Set (2 volume): <u>Inspection & Testing of Automatic Sprinkler and Automatic Fire Alarm Systems</u> \$863.00		X			\$947.46
VHS: <u>Fire in America</u> \$464.50		X			\$514.09

DVD: <u>Building Fire Safety Systems</u> \$507.75		X			\$561.13
VHS: <u>Fire Investigation: Arson Investigation Video</u> \$302.50		X			\$337.92
DVD: <u>Fire Power Video</u> \$378.00		X			\$420.03
VHS: <u>Fire Investigation: Determining Cause and Origin Video</u> \$302.50		X			\$337.92

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Budget Item Description	Funding Source				Total Cost (\$)
	General Fund (X)	CTE* (X)	Bond (X)	Instruc. Block Grant (X)	
Book: <u>Firefighting in High-Rise and Standpipe-Equipped Buildings</u> \$79		X			\$89.95
Book: NFPA, <u>Fire Protection Handbook</u> , 2003 ed. \$233.75		X			\$263.15
CD: NFPA, <u>Fire Protection Handbook</u> , 2003 ed. \$233.75		X			\$263.15

CD: IFSTA, Building Construction for Fire Service Instructor Disc \$47.50		X			\$59.80
Book: IFSTA, Building Construction Related to the Fire Service \$28.50		X			\$37.80

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Organization: _____ Fire Technology/Fire Academy
 Org. Number Department/Program

Budget Item Description	Funding Source				Total Cost (\$)
	General Fund (X)	CTE* (X)	Bond (X)	Instruc. Block Grant (X)	
Fire Protective Clothing: Tri-Force Cowhide Gloves (32 @ \$49.95) \$1598.40		X			\$1,739
Fire Protective Clothing: Ben 2 Plus HDO Helmet (32 @ \$169) \$5408.00		X			\$5,882
Fire Protective Clothing: AFW Face/Chest PBI/PDR Hood (32 @ \$19.95) \$638.40		X			\$695

Fire Protective Clothing: BPR-1400 Tails Black Coat (32 @ \$49.95) \$807.08		X			\$878
Fire Protective Clothing: BPR-1400 Pants Black (32 @ \$554.79) \$17,753.28		X			\$19,307
Facility Use Agreement 2008-2009	X				\$5,000
Facility Use Agreement 2009-2010	X				\$5,000

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Organization: _____ Fire Technology/Fire Conditioning
 Org. Number Department/Program

Budget Item Description	Funding Source				Total Cost (\$)
	General Fund (X)	CTE* (X)	Bond (X)	Instruc. Block Grant (X)	
1 - Hose Cart, Mobile, 2-Tier \$1,567.50		X			\$1,735
1 - Ltwt Gated Wye, 2.5" NHF RL X 2-1.5" NHM \$1,075.20		X			\$1,092
1 - Hydrant Wye Valve, 4.5" NHF X 2-2.5" NHM Gated Wye \$1,295		X			\$1,425

4 - 2.5" X 50' N-Dura 2.5" NH Yellow Hose (50-foot length ea.) \$176.40 ea.		X			\$807
Turnout Cleaning Service (\$500/year)	X				\$1000

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