### UNIT BUDGET IMPACTS

**Implementation:**
By the Fall Semester of 2009

**Responsible:**
Randy Pollock

#### Timeline for Implementation:
- Stockholm
- $4.75
- 3/11/09

This position is essential to the continued professional growth and improvement of the department.

For greater continuity of operations, it will also allow the director to focus on long-term planning and continuous process improvement.

Implementation of this position will provide for essential supervision of the level personal and student assistants, while providing additional duties such as securing contracts and special events.

Since this position was last reassigned in June 1986, ($1.48 x 3) = $4.74.

Step 2.

- Step 2.0 = $4.74 x 3
- Step 2.1 = $4.74 x 3
- Step 2.378:8.00

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### SUPPORTING PROJECT ACTIVITY

- Provide needed supervisory personnel
- Establish Security Supervisor Position

#### Strategic Plan Objective:
Establish Security Supervisor Position

### PROPOSAL FOR NEW AND IMPROVEMENT INITIATIVES

**2007-2008**

**Chabot College Unit Plans**
**Proposal for New and Improvement Initiatives**

**2007-2008**

**Chabot College Unit Plans**

<table>
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<tr>
<th>Unit Budget Implications</th>
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<tbody>
<tr>
<td><strong>Timeframe for implementation:</strong> Prior to Fall Semester of 2009</td>
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<td><strong>Responsible Person:</strong> Email. R.A.</td>
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**Supporting Project Activity:**

- Computer Aided Dispatch / Records Management System
- New corrective measures addressing both our collection and single needs.

Our department in agreement/achievement with Los Positas Department of Campus Safety & Security, wish to purchase a...